



**MINUTES OF THE COUNCIL MEETING OF THE HINDMARSH SHIRE COUNCIL HELD  
18 DECEMBER 2019 AT THE COUNCIL CHAMBERS, 92 NELSON STREET NHILL  
COMMENCING AT 3:00PM.**

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**AGENDA**

**1. Acknowledgement of the Indigenous Community and Opening Prayer**

**2. Apologies**

**3. Confirmation of Minutes**

**4. Declaration of Interests**

**5. Public Question Time**

**6. Deputations**

**7. Activity Reports**

**8. Correspondence**

**9. Assembly of Councillors**

9.1 Record of Assembly

**10. Planning Permit Reports**

10.1 Planning Application 1647-2019 – Use and Development of Land - Mineral Extraction  
– Expansion of Existing Gypsum Mine – Mining License Min5316, Ca5 Psh

Kurnbrunin (Kurnbrunin Rd Rainbow)

- 10.1.1 Supplementary Report: Planning Application 1647-2019 – Use and Development of Land – Mineral Extraction – Expansion of Existing Mine – Mining License Min5316, CA5 Parish Kurnbrunin (Kurnbrunin Road, Rainbow)
- 10.2 Planning Application PA1642-2019 for the Construction of a Store on Lot 1 Tp251227, 28 Victoria Street Nhill
- 10.3 Planning Application PA1650-2019 – Construct Replacement Dwelling – CA137 Psh Tarranginnie (71 Boyeo-Tarranginnie Rd Nhill)

## **11. Reports Requiring a Decision**

- 11.1 Future Council Meeting Dates 2020
- 11.2 Additional Event Sponsorship and Assistance – 2020 Peter Taylor Memorial Barefoot Ski Event
- 11.3 Regional Infrastructure Fund Grant Application
- 11.4 Contract Variations on Construction of Dimboola Library Extension (Contract No. 2018-2019-10)
- 11.5 Public Interest Disclosure Policy
- 11.6 Rainbow Female Change Room – Request for Co-Contribution to Support Local Sport Infrastructure Fund Application

## **12. Special Committees**

- 12.1 Rainbow Town Committee
- 12.2 Nhill Town Committee

## **13. Late Reports**

## **14. Other Business**

## **15. Confidential Matters**

- 15.1 Australia Day Awards 2020

## **16. Meeting Close**

**Present:**

Crs R Gersch (Mayor), D Colbert (Deputy Mayor), R Ismay, R Lowe, D Nelson, T Schneider

**Apologies:**

Ms Monica Revell (Director Corporate and Community Services)

**In Attendance:**

Mr Greg Wood (Chief Executive Officer), Ms Angela Hoy (Director Infrastructure Services) (Items 1 to 11.6, 15.1 to 16), Ms Helen Thomson (Acting Director Corporate and Community Services), Ms Sarah Dickinson (Executive Assistant) (Items 1 to 10.2, 11 to 16), Mr Phil King (Manager Economic and Community Development) (Items 1 to 4), Mr Andre Dalton (Coordinator Planning and Development) (Items 1 to 10.3)

**1. ACKNOWLEDGEMENT OF THE INDIGENOUS COMMUNITY AND OPENING PRAYER**

Cr R Gersch opened the meeting at 3:00pm by acknowledging the Indigenous Community and offering the opening prayer.

**2. APOLOGIES**

Ms Monica Revell (Director Corporate and Community Services)

**3. CONFIRMATION OF MINUTES**

**RECOMMENDATION:**

***That the Minutes of the Ordinary Council Meeting held on Wednesday 20 November 2019 at the Council Chambers, 92 Nelson Street Nhill as circulated to Councillors be taken as read and confirmed.***

***MOVED: Crs R Lowe/T Schneider***

***That the Minutes of the Ordinary Council Meeting held on Wednesday 20 November 2019 at the Council Chambers, 92 Nelson Street Nhill as circulated to Councillors be taken as read and confirmed.***

**CARRIED**

Attachment: 1

**4. DECLARATION BY COUNCILLORS OR OFFICERS OF ANY DIRECT OR INDIRECT INTEREST IN ANY ITEM ON THE AGENDA.**

Direct; or

Indirect interest

- a ) by close association;
- b ) that is an indirect financial interest;
- c ) because of conflicting duties;
- d ) because of receipt of an applicable gift;
- e ) as a consequence of becoming an interested party; or
- f ) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

None declared.

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**Business Arising:**

***MOVED: Crs T Schneider/R Lowe***

***That Council bring item 11.3 forward due to time constraints for the potential grant application.***

***CARRIED***

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**11.3 REGIONAL INFRASTRUCTURE FUND GRANT APPLICATION**

**Responsible Officer:** Acting Director Corporate and Community Services

**Introduction:**

This report seeks support from Council for the submission of an application through Regional Development Victoria's, Regional Infrastructure Fund and financial contribution towards the project.

**Discussion:**

Applications for funding through the Regional Infrastructure Fund close on Wednesday 18 December 2019. Grants of up to \$500,000 are available with funding ratios for co-contributions for Small Rural Council's being up to RDV \$3 : \$1 Council.

Officers were considering submitting a grant application for the redevelopment of the Davis Park Community Pavilion (Clubrooms) with the development to incorporate the grand stand.

At the Council meeting held on 20 November 2019 Council resolved that the Chief Executive Officer be authorised to commit to Council funding of up to \$500,000 for the Davis Park redevelopment project subject to grant funding of \$500,000 and a funding commitment of \$500,000 from the Nhill and District Sporting Club.

Following discussions held with the Mayor and representatives of the Nhill District Sporting Club on Tuesday 19 November 2019, the sporting club have indicated they will require at least twelve months to fundraise for their commitment.

It is recommended that the submission of a grant application for the redevelopment of Davis Park be postponed and be prioritised for future funding.

Following the response from the Nhill and District Sport Club, a review was undertaken of Council's priority projects that meet the Regional Infrastructure Fund criteria.

Over the past three years, Dimboola has hosted a Human Powered Vehicle (HPV) exhibition race for teams from Victoria and South Australia at the Dimboola Recreation Reserve. During the 2019 event, representatives from Pedal Prix South Australia attended to view the track and to discuss the possibility of holding a larger scale event.

Pedal Prix representatives offered favourable comment in relation to the location and the potential to host a large event potentially drawing thousands of people to the shire. However, they also stated that there were a number of infrastructure improvements required to reach the required standard, including the road surface and width.

The application through the Regional Infrastructure Fund will include upgrades to the road within the Dimboola Recreation Reserve increasing the width to a minimum of six metres, creation of a pit area, improvements to the road surface and a realignment of the hairpin bend at the ticket box entrance to the recreation reserve.

Upgrading the road through the Recreation Reserve will provide opportunities for further events, including the possibility of hosting a postie bike grand prix or race, and other events that provide economic benefit.

Suggested improvements will also benefit local and visiting sporting clubs, Dimboola A&P Society and community organisations who use the Dimboola Recreation Reserve.

**Options:**

1. Council can submit a grant application through the Regional Infrastructure Fund for upgrades to the Dimboola Recreation Reserve road on a \$3 for \$1 basis.
2. Council can choose not to submit a grant application through the Regional Infrastructure Fund at this time.

**Link to Council Plan:**

Strategic Objective 1.2: A range of effective and accessible services to support the

- health and wellbeing of our community.
- Strategic Objective 1.3: A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.
- Strategic Objective 2.1: Well-maintained physical assets and infrastructure to meet community and organisational needs.
- Strategic Objective 3.2: A thriving tourism industry.

**Financial Implications:**

Council's contribution for the project will be included in the 2020/2021 budget.

**Risk Management Implications:**

Upgrading the Dimboola Recreation Reserve road will reduce risk by improving the road surface and increasing the road width.

**Conflict of Interest:**

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Author & Officer Responsible: Monica Revell, Director Corporate & Community Services  
In providing this advice as the Officer Responsible, I have no interests to disclose.

**RECOMMENDATION:**

***That Council submit a grant application for up to \$500,000 through the Regional Infrastructure Fund for upgrades to the Dimboola Recreation Reserve Road and include Council's contribution of up to \$167,000 in the 2020/2021 budget.***

**MOVED: Crs R Ismay/R Lowe**

***That Council submit a grant application for up to \$300,000 through the Regional Infrastructure Fund for upgrades to the Dimboola Recreation Reserve Road and include Council's contribution of up to \$100,000 in the 2020/2021 budget.***

**MOTION DEFEATED.**

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**5. PUBLIC QUESTION TIME**

Darren Bone, President of the Dimboola Ski Club was in attendance and spoke to item 11.2 seeking Council to consider further support of this major event.

Two other members of the public were in attendance.

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**6. DEPUTATIONS**

No deputations.

**7. ACTIVITY REPORTS**

**COUNCILLOR ACTIVITIES: NOVEMBER 2019**

**Cr GERSCH, MAYOR**

Attended:

02/11/2019	Nhill Air Show
06/11/2019	Pre statutory meeting
06/11/2019	Statutory meeting
07/11/2019	Equity meeting Jeparit
08/11/2019	Lions convention civic reception
08/11/2019	Lions convention official welcome
09/11/2019	Lions convention street march
09/11/2019	Dimboola regatta
11/11/2019	Nhill RSL remembrance service
12/11/2019	WDA board meeting
12/11/2019	WDA Annual meeting
13/11/2019	Guest speaker Nhill Probus Club
14/11/2019	Radio interview ABC radio
17/11/2019	Nhill Market
18/11/2019	Nhill Sporting Club AGM
19/11/2019	Council and Nhill Sporting Club re new clubrooms
19/11/2019	Vic roads Regional manager Michael Bailey
20/11/2019	Mayor/CEO Meeting
20/11/2019	Council briefing and meeting
27/11/2019	Grampians Wimmera Mallee water forum
27/11/2019	Inspect Dimboola river with John Nichols
27/11/2019	CEO and Phil King re Nhill clubroom proposal
27/11/2019	WWHS Annual meeting at Rainbow

**Cr COLBERT, DEPUTY MAYOR**

Attended:

02/11/2019	Nhill Air Show
06/11/2019	Pre statutory meeting
06/11/2019	Statutory meeting
20/11/2019	Council briefing and meeting

**Cr ISMAY**

Attended:

01/11/2019	Mayoral gathering Warracknabeal
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02/11/2019 Open Nhill Air show  
02/11/2019 Secondary school reunion Rainbow  
04/11/2019 Dimboola town committee  
06/11/2019 Pre statutory briefing Nhill  
06/11/2019 Statutory meeting Nhill  
07/11/2019 Women's equality meeting Jeparit  
15/11/2019 Inspection of caravan park with Trevor Oakley  
19/11/2019 WMT meeting Rupanyup  
20/11/2019 Briefing meeting Nhill  
20/11/2019 Council meeting Nhill  
25/11/2019 Rainbow Town Committee meeting  
26/11/2019 Community Awareness breakfast BBQ Federal St.  
27/11/2019 Discussion with Andrew McLachlan HPV Adelaide (Phone)  
28/11/2019 RACV Tourism awards Melbourne

**Cr LOWE**

Attended:

02/11/2019 Centenary Celebration, "Higher Elementary," "High", "College", "P12." @  
Rainbow  
02/11/2019 Nhill Airshow, Nhill  
06/11/2019 Pre Statutory Meeting, Nhill  
06/11/2019 Statutory Meeting, Nhill  
18/11/2019 New Residents BBQ & Welcome, Rainbow  
19/11/2019 WMPM Meeting, Jeparit  
20/11/2019 Council Briefing, Nhill  
20/11/2019 Council Meeting, Nhill  
21/11/2019 AGM, Civic Centre Committee of Management, Rainbow

**Cr NELSON**

Attended:

02/11/2019 NAHC Air Show, Nhill  
04/11/2019 Town Committee meeting, Dimboola  
06/11/2019 Statutory meeting, Nhill  
12/11/2019 Wimmera Development Association executive meeting  
12/11/2019 Wimmera Development Association AGM, Horsham  
19/11/2019 Wimmera River Inspection, Dimboola  
20/11/2019 Council briefing and meeting, Nhill  
21/11/2019 Allambi Elderly Peoples Home AGM  
23/11/2019 Fishing Classic, Dimboola  
25/11/2019 Christmas decoration meeting, Dimboola  
28/11/2019 Wimmera Southern Mallee LLEN meeting & dinner, Horsham

**Cr SCHNEIDER**

Attended:

06/11/2019 Pre statutory meeting



06/11/2019 Statutory meeting  
20/11/2019 Council briefing and meeting

### **SENIOR MANAGEMENT ACTIVITIES: NOVEMBER 2019**

#### **GREG WOOD, Chief Executive Officer:**

Attended:

02/11/2019 Nhill Air Show  
06/11/2019 Pre-Statutory Meeting, Nhill  
06/11/2019 Annual Statutory Meeting, Nhill  
07/11/2019 Meeting with Small Business Commissioner Victoria, Nhill  
07/11/2019 EBA Explanatory Presentation, Nhill  
11/11/2019 Rural Council Transformation Program Vendors Forum, Melbourne  
12/11/2019 Wimmera Development Association AGM Meeting, Horsham  
14/11/2019 Rural Council's Corporate Collaboration (RCCC) Meeting, Horsham  
14/11/2019 Wimmera Regional CEO Meeting, Horsham  
15/11/2019 Wimmera River Challenge, Dimboola  
19/11/2019 Regional Roads Victoria Regional Director Meeting, Nhill  
20/11/2019 Mayor/CEO Meeting, Nhill  
20/11/2019 Council briefing, Nhill  
20/11/2019 Council meeting, Nhill  
22/11/2019 Meeting with Phil Shanahan, Melbourne  
28/11/2019 Manual Handling Training  
27/11/2019 Mayor and Phil King re Davis Park  
29/11/2019 Staff Social Club Christmas Event, Nhill

#### **ANGELA HOY, Director Infrastructure Services:**

Attended:

08/11/2019 Lions Club Convention Civic Reception, Council Chambers Nhill  
13/11/2019 Managing Stress and Building Resilience Training, Council Chambers  
Nhill  
18-20/11/2019 National Roads Transport Congress, Adelaide Hills Convention Centre,  
Hahndorf  
29/11/2019 Wimmera Southern Mallee Regional Transport Group Meeting, Horsham  
28/11/2019 16 Days of Activism against Gender Based Violence Community  
Breakfast, Jeparit  
27/11/2019 Gender Equality in Community Consultation Training, Nhill Council  
Chambers  
26/11/2019 First Aid Training, Nhill Council Chambers

#### **MONICA REVELL, Director Corporate and Community Services:**

Attended:

6/11/2019 Annual Statutory Meeting  
7/11/2019 Gender Equity Training Section 86 Committees  
8/11/2019 Civic Reception Nhill Lions Convention

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11/11/2019	Rural Council's Transformation Program Vendors Forum
12 – 13/11/2019	Domestic Violence Alert Training
15/11/2019	Goolum Goolum Wimmera River Challenge
18/11/2019	First Aid Training
19/11/2019	Maintain Safety at Incident Training
20/11/2019	Council Briefing
20/11/2019	Council Meeting
21/11/2019	Municipal Emergency Management Plan Audit
22/11/2019	Meeting with EPA Victoria
26/11/2019	16 Days of Activism Breakfast Rainbow
28/11/2019	16 Days of Activism Breakfast Jeparit
28/11/2019	Manual Handling Training

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## **8. CORRESPONDENCE**

### **8.1 GENERAL CORRESPONDENCE**

**Responsible Officer:** Chief Executive Officer

**Attachment:** 2

#### **Introduction:**

The following correspondence is tabled for noting by Council,  
Inwards:

- Letter from Anne Webster MP
- Letter from Avonlea Aged Care in Nhill
- Letter from Jaclyn Symes MP

Outwards:

- Letter to Nhill Aviation Heritage Centre following Airshow 2019
- Dimboola Town Committee for Dimboola Tidy Towns Event
- Dimboola Rowing Club for Regatta
- Clive Eastwood for his service

#### **RECOMMENDATION:**

***That Council notes the attached correspondence.***

***MOVED: Crs R Lowe/T Schneider***

***That Council notes the attached correspondence.***

**CARRIED**

*Attachment: 2*

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## 9. ASSEMBLY OF COUNCILLORS

**Responsible Officer:** Chief Executive Officer  
**Attachments:** 3

### **Introduction:**

The attached Assembly of Councillors Records are presented as an attachment to the Council agenda for the information of Councillors and recorded at the Council meeting as required under s80A Local Government Act 1989.

### **Options:**

1. That Council accepts the Assembly of Councillors Records as presented.

### **RECOMMENDATION:**

*That Council accepts the Assembly of Councillors Records as presented.*

**MOVED: Crs R Ismay/R Lowe**

*That Council accepts the Assembly of Councillors Records as presented.*

### **CARRIED**

*Attachment: 3*

## 10. PLANNING PERMITS

### **10.1 PLANNING APPLICATION 1647-2019 – USE AND DEVELOPMENT OF LAND - MINERAL EXTRACTION – EXPANSION OF EXISTING GYPSUM MINE – MINING LICENSE MIN5316, CA5 PSH KURNBRUNIN (KURNBRUNIN RD RAINBOW)**

**Responsible Officer:** Director Infrastructure Services  
**File:** Planning – Applications  
**Assessment:** 11680  
**Applicant:** John Cahill – Ostract Pty Ltd  
**Owner:** Teresa & Dennis Gould  
**Subject Land:** CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow)  
**Proposal:** Use and development of land – mineral extraction – expansion of existing gypsum mine – mining license MIN5316  
**Zoning & Overlays:** Farming Zone (FZ);  
Land Subject to Inundation Overlay (LSIO);  
Environmental Significance Overlay – Schedule 6 –  
Catchments of Wetlands of Conservation Value;  
Bushfire Management Overlay (BMO)

Aboriginal Cultural Heritage Sensitivity

**Attachment:** 4

**Summary:**

This report recommends that Council approve Planning Permit Application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine (mining license MIN5316) at CA5, Kurnbrunin Rd Rainbow.

**Background:**

On the 11 November 2019, an application for a planning permit to expand and continue to extract gypsum at CA5 Psh Kurnbrunin (Kurnbrunin Rd, Rainbow) was received.

**Proposal Details:**

The licenced area – see Attachment 1.3 – Mining Licence No. 5316 – has a total area of approximately 57 ha. The proposal is to increase the area under extraction on the site. Each panel of extraction is 3.65 ha in area, with no more than 8 ha of ground exposed at any one time.

The proposed operation will involve the disturbance and removal of gypsum from below the land surface, to a maximum depth of 2 metres. The gypsum will be extracted using earth moving equipment, excavating, crushing, and removing the gypsum.

Gould's Pit is currently operated on a seasonal basis that is driven by product demand. The proponent wishes to maintain the current method of work and as such, the proposed extension of the pit will not result in an increased rate of production. There will be no increase in the capacity of existing crushing/screening plant nor will there be any change in the maximum number of truck movements on local roads.

The material encountered in excavation of the pit is soft gypsiferous earth. The deposit is proposed to be worked in east-west aligned strip panels where each panel is, notionally, 50m wide by 730m long with each panel separated by a 'pillar' 10m wide. Panels are to be worked sequentially (refer Attachment 1.3) whereby only one panel (or a portion thereof) is open at any one time. It is anticipated that the next panel in the extraction sequence will be pre-stripped prior to completion of a current panel with the pre-strip material been utilised in reclamation of the exhausted panel mined previously. Thus, the site is progressively rehabilitated with no more than 8 ha of ground exposed at any given time as previously stated. The 10m pillars between panels may be progressively extracted as a final phase in the working of any given group of panels.

As the site is located within an area of Aboriginal Cultural Heritage Sensitivity, a Cultural Heritage Management Plan (CHMP) has been prepared and approved by the Barengi Gadjin Land Council on the 17 June 2019.

**Requirement for Permit:**

A Planning permit is required under Clause 35.07 – Farming Zone of the Hindmarsh Planning Scheme to use and develop land (including works) associated with a use in Section 2 of Clause 35.07-1.

Under the provisions of the planning scheme, ‘mineral extraction’ is a Section 2 Use in the Farming Zone (FZ).

A planning permit is required under the LSIO to carry out works.

**Definitions:**

The proposal is defined within the Hindmarsh Planning Scheme as ‘mineral extraction’, which is “*Land used for extraction of minerals in accordance with the Mineral Resources (Sustainable Development) Act 1990*”.

**Restrictive Covenant or Section 173 Agreement:**

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

**Cultural Heritage Management Plan (CHMP):**

The proposal is not exempt from requiring a CHMP pursuant to the Aboriginal Heritage Regulations 2007, as the proposal is within land affected by the Aboriginal Cultural Heritage Overlay. A CHMP has been supplied, and subsequently approved by Barengi Gadgin Land Council (BGLC).

**Subject site & locality:**

The subject site is known as CA 5 Psh Kurnbrunin, and is used for the purposes of a gypsum quarry, and grazing. The property (and surrounds) has been extensively cleared with little established vegetation remaining.

The subject land and proposed expansion to the mining activity is located 15 km north west of Rainbow, and approximately 64 km north of the Nhill Post Office. The license area is 57 hectares, and no native vegetation is proposed to be removed. The nearest residential property is located approximately 1.8km NE of the licence boundary.

**s52 Notice of application**

- (1) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*
  - (a) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

**Referrals:**

External Referrals/Notices Required by the Planning Scheme:

Section 52 Notices: Notice was given to adjoining landowners, and a sign was placed on the land.

Notice was given to Parks Victoria as an adjoining landowner.

Section 55 Referrals: WCMA – at the time of writing this report no response has been received.

**Internal Referrals:**

- Engineering: No issues.
- Environmental Health: Not required
- Building: Not required
- Economic Development and Tourism: Not required

No objections have been received at the time of writing this report.

**Planning Assessment:**

Planning Scheme Requirements:

**Planning Policy Framework:**

Clause 13.02-1S	Bushfire planning
Clause 14.01-1S	Protection of agricultural land
Clause 14.01-2R	Agricultural productivity - Wimmera Southern Mallee
Clause 14.03	Earth and Energy Resources
Clause 14.03-1S	Resource exploration and extraction
Clause 15.03-2S	Aboriginal cultural heritage
Clause 17	Economic Development
Clause 17.01	Employment
Clause 17.01-1S	Diversified economy
Clause 17.01-1R	Diversified economy - Wimmera Southern Mallee

**Local Planning Policy Framework:**

Clause 21 - Municipal Strategic Statement

**Zoning Provisions:**

Clause 35.07 – Farming Zone (FZ)

**Planning Scheme Overlay Provisions:**

Clause 44.04 – Land Subject to Inundation Overlay (LSIO)

**Particular Provisions:**

- |              |   |
|--------------|---|
| Clause 52.08 | Earth and Energy Resources Industry                     |
| Clause 52.09 | Stone Extraction and Extractive Industry Interest Areas |

**General Provisions:**

Clause 65 - Decision Guidelines, states that:

*“Because a permit can be granted does not imply that a permit should or will be granted. The Responsible Authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.*

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the benefit the proposal will cause regarding appropriate use of land for agriculture.

### **Clause 35.07 – Farming Zone (FZ) Decision Guidelines**

#### **General Issues**

The proposed use and development of land including the associated works is considered to meet the applicable decision guidelines.

#### **Agricultural issues and the impacts from non-agricultural uses**

The proposed use and development of land and associated works are considered to meet the applicable decision guidelines with regard to agricultural considerations outlined within the scheme and does not require an integrated land management plan to be prepared for the site. The proposal accords with existing development on the site. It is acknowledged that the proposal will reduce available farming area on the lot for the life of the mine – estimated to be 38 to 42 years; however, after rehabilitation of the site, the land will be returned to grazing / cropping. The supply of gypsum over the life of the mine will aid agriculture within the wider locality in general by securing supply.

#### **Environmental issues**

The proposed use and development of land including associated works is considered to:

- Not negatively impact on the natural physical features and resources of the area.
- Not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed.
- The proposal will have an impact upon the biodiversity of the area, given the depth and area of excavation proposed. The impact is considered to be minimal due to the subject land being of a low biodiversity value having regard to its current use (cropping). The work plan submitted with the application also addresses site rehabilitation at the end of the mine’s life.

#### **Design and siting issues**

Not applicable, as no associated buildings are proposed as a part of this application.

### **Clause 52.09-5 – Stone Extraction and Extractive Industry Areas Decision guidelines**

The proposal will not have any detrimental impact on any native flora and fauna, given the proposed extraction area is used for cropping, and does not contain any wildlife corridors. A comprehensive cultural heritage management plan has been approved by Barengi Gadgin Land Council, thus ensuring extraction does not cause detrimental impacts on natural and cultural landscapes. The site has been in effective operation since 2001 with continued operation on the site considered appropriate.

**Strategic, Statutory and Procedural Requirements:**

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

**Report to Council:**

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

This report is being presented to Council at its meeting on the 18 December 2019. The statutory processing time requirements of the Planning and Environment Act 1987 have been satisfied in this instance with the report presented to Council at 36 statutory days.

**Conflict of Interest:**

Under section 80C of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible: Angela Hoy, Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no interests to disclose.

Author: Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no interests to disclose.

**RECOMMENDATION:**

***That Council approves planning application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine – mining license MIN5316, on CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow), subject to the following conditions:***

**General**

***(1) The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.***

**Amenity**

***(2) The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:***



- (a) Transport of materials, goods or commodities to or from the land;*
  - (b) Appearance of any building, works or materials;*
  - (c) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;*
  - (d) Presence of vermin; or*
  - (e) In any other way.*
- (3) The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*

**Permit Expiry**

- (4) This permit will expire if one of the following circumstances applies:*
- (a) The development is not started within two years of the date of this permit.*
  - (b) The development is not completed within four years of the date of this permit.*
  - (c) The use is not commenced within five years of the date of this permit.*

*The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:*

- (a) Within six months afterwards for commencement, or*
- (b) Within twelve months afterwards for completion.*

**~END OF CONDITIONS~**

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**10.1.1 SUPPLEMENTARY COUNCIL REPORT: PLANNING APPLICATION 1647-2019 – USE AND DEVELOPMENT OF LAND – MINERAL EXTRACTION – EXPANSION OF EXISTING MINE – MINING LICENSE MIN5316, CA5 PARISH KURNBRUNIN (KURNBRUNIN ROAD, RAINBOW)**

**Responsible Officer:** Director Infrastructure Services  
**Attachment:** 4

**Summary:**

This supplementary report and alternative recommendation is presented to Council at its meeting on the 18 December 2019, to be read in conjunction with item 10.1 of the Agenda.

On Friday 13 December, 2019, two objections were received for planning permit application 1647-2019, Use and Development of Land – Mineral Extraction – Expansion of Existing Gypsum Mine.

Council endeavored to arrange an Objector / Applicant meeting prior to the Council meeting on 18 December, 2019. The Applicant was available however one of the Objectors was not.

A summary of the objections and Council's response to each of the objections is shown below. Officer comments / responses in italics.

**Objector 1:**

1. **Letter of notification received 7 days late.** *Council's Coordinator Planning and Development advises that all requirements of Section 52 of the Planning and Environment Act 1987 (the Act) have been met.*
  
2. **A copy of the report and plans where not provided when requested.** *Procedural matter. Copies of reports and plans are made available for viewing as per S51 of the Act, which states that "the responsible authority must make a copy of every application and the prescribed information supplied in respect of it available at its office for any person to inspect during office hours free of charge until—*
  - (a) *the end of the latest period during which an application for review may be made under section 77, 79, 80 or 82 in relation to the application or the permit; or*
  - (b) *if an application for review is made to the Tribunal within that period, the application is determined by the Tribunal or withdrawn".*

*S70 of the Act - Availability of permit – states "the responsible authority must make a copy of every permit that it issues available at its office for inspection by any person during office hours free of charge.*

*This information is not given out publicly due to privacy reasons.*

3. **The proposed planning application does not address any of the planning scheme strategies, policies, or objectives (as follows):**
  - **Clause 12.03-1S - River corridors, waterways, lakes and wetlands**  
*Not addressed, as this Clause does not apply to this site.*
  
  - **Clause 12.05-1S - Environmentally sensitive areas**  
*Not addressed, as this Clause does not apply to this site.*
  
  - **Clause 17.04-1R - Tourism - Wimmera Southern Mallee**  
*Not Applicable. This Clause relates to tourism on private land, and attractions within the wider Wimmera Region in general.*
  
4. **The proposed planning application does not address any local planning scheme strategies, policies, or objectives (as stated):**
  - **Clause 21.03-2 - Economic Development – The proposed expansion will see further production and contradicts the need to find a balance between industry and tourism based uses.**  
*It is considered that this application is strongly supported by this policy, given the need for gypsum and its associated use in agriculture.*

5. **The increase in dust and traffic will turn away tourists from the Lake Albacutya Park.** *This is speculative. In addition, Section 1.3 of the Risk-based work plan submitted with the application states “the proponent wishes to maintain the current method of work and as such, the proposed extension to the pit will not result in an increased rate of production. Accordingly, there shall be no increase in the capacity of existing crushing / screening plant nor shall there be any change in the number of truck movements on local roads”. As such, there is no increase in annual truck movements from this mine.*
6. **The proposed expansion is located in a Farming Zone. The proposed use will have an adverse impact on amenity, due to trucks creating dust and noise.** *Not valid. The use is appropriate in the Farming Zone (subject to planning approval) as a use that supports agriculture within the wider region.*
7. **The application does not have the required information to be assessed under the Land subject to inundation overlay.** *Not valid. The application was referred to the WCMA, who responded with advice regarding stormwater.*
8. **The current truck movement creates large amounts of dust entering my property on a daily basis.** *Refer dot point 5.*
9. **The dust from the trucks as they turn on or off the Albacutya Bridge bypass is often blinding which is a major risk to road users.** *Agreed that dust is a hazard, however this cannot be directly attributed to this application. Refer dot point 5.*
10. **The proposed hours of operation have not been enforced, with truck movements at night and early morning disturbing sleep.** *The operations of the mine (the subject of this application) are separate to the operation of the trucks as the mine does not operate trucks.*
11. **The noise from the trucks traversing the Albacutya Bridge bypass is exceptionally loud.** *Whilst noise can and does impact upon the amenity of the area, the land is zoned Farming, and as such, residential uses cannot take precedence over agricultural and mining operations. It is reasonable to expect noise from such activities at any time.*
12. **Council does not have the resources to ensure there are enough water trucks available to ensure dust does not increase from truck movements along local roads.** *Council does not have a dust reduction or suppression policy for unsealed roads, as this would be an unreasonable impost on Council resources.*
13. **Trucks are currently using the dirt road parallel to Kurnbrunin Road, increasing noise and dust.** *Refer dot point 5 and 11.*
14. **Trucks operating 24 hours a day – causing excessive noise – detrimental to health and wellbeing, causing sleep deprivation, affecting physical, mental and spiritual health.** *Refer dot point 11.*
15. **When the mine commenced operations, the trucks turned south on Kurnbrunin Road and on to Drendel Road, with little impact to my house, property or lifestyle.** *Not relevant to this application.*
16. **The original approval of the mine in 2001 lacked genuine consultation.** *Planning Permit 1002/06 was approved on the 22 May 2006 (mining license MIN5443). As a part of the processing of this application, notice was given to adjoining landowners and relevant authorities.*

17. **The expansion of the mine will also see trucks park / rest on Kurnbrunin Road waiting for the mine to open at 8am.** *Refer dot point 10.*
18. **No draft conditions have been provided, and Council is trying to progress the application quickly and with minimal transparency.** *Not a relevant objection, given this is a procedural matter. Council is obliged to process planning applications in under 60 statutory days in order to provide developers with more certainty. The application was publicly notified in accordance with s52 of the Act. The fact that 2 (two) objections have been received indicates appropriate notification was undertaken.*
19. **No prior planning permit was provided to documentation submitted to Council.** *Not a relevant objection. It is considered that enough documentation was submitted with this application to warrant proper assessment.*
20. **I am concerned the Shire has no interest in the park and is happy to allow the natural aspects be destroyed. The trees are dying from the dust coating the leaves.** *Not relevant / speculative. It is agreed that dust can and does impact upon the amenity of the area in general, however, this site and associated truck movements are not the sole generator of dust in the locality.*
21. **Visitors to the park have to contend with additional risks negotiating trucks on very narrow single carriage lanes.** *Agreed that road safety and driver behaviour (from both trucks and motorists) can be a safety issue, but this is not relevant to this application. As trucks utilising the mine are operated by private drivers acting on behalf of farmers and other clients who require gypsum for farming, a permit cannot control the movements of vehicles that aren't directly involved in mining operations.*
22. **Council should hear the application at a later date so that due process can be followed.** *Not a relevant objection. Refer dot point 18.*

**Objector 2:**

23. **The dust from the trucks is often blinding, causing visibility issues, which is a major risk to road users.** *Refer dot points 5, 6, and 21.*
24. **The Shire do not have enough resources to keep the water up to the road and keep the dust down.** *Agreed. Refer dot point 12.*
25. **Originally when the mines commenced operations the trucks turned south on Kurnbrunin Road and onto Drendel Road, which had little impact on the house / property.** *Not relevant to this application. Refer dot point 10.*
26. **Dust from the Albacutya bypass is an issue.** *Refer dot point 5.*
27. **Noise from the trucks on the Albacutya bypass.** *Refer dot point 11.*
28. **The trucks operate 24 hours a day, with excessive noise at night.** *Refer dot points 10 and 11.*

29. **The Shire has no interest in the Park and is happy to allow the natural aspects to be destroyed. The trees are dying from the dust coating the leaves. Refer dot point 20.**
30. **Visitors to the park have to contend with additional risks negotiating trucks on very narrow single carriage lanes. Refer dot point 21.**

**Options:**

1. If Council wish to approve the application, a Notice of Decision (NOD) can be issued to the applicant and objectors, thus giving the objectors 28 days to appeal Council's decision in VCAT. A permit can be issued after this time, if no appeal is lodged in VCAT.
2. If Council wish to refuse the application, a notice of refusal can be issued, thus giving the applicant 60 days to appeal in VCAT.

Council must also be aware that if the objections are withdrawn in writing, then a Permit can be issued as per the conditions on the NOD. An applicant / objector meeting is proposed to be held in the new year.

**Risk Management Implications:**

The Officer recommends that Council issue a Notice of Decision, subject to conditions. If Council refuses the application, costs may be awarded in VCAT should VCAT issue a permit, due to the delay of operations on the subject site.

Officer Responsible – Angela Hoy, Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

**ALTERNATIVE RECOMMENDATION:**

***That Council issue a Notice of Decision to approve planning application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine – mining license MIN5316, on CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow), subject to the following conditions:***

**General**

- (1) ***The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.***

**Amenity**

- (2) *The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:*
- (a) *Transport of materials, goods or commodities to or from the land;*
  - (b) *Appearance of any building, works or materials;*
  - (c) *Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;*
  - (d) *Presence of vermin; or*
  - (e) *In any other way.*
- (3) *The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*

**Permit Expiry**

- (4) *This permit will expire if one of the following circumstances applies:*
- (a) *The development is not started within two years of the date of this permit.*
  - (b) *The development is not completed within four years of the date of this permit.*
  - (c) *The use is not commenced within five years of the date of this permit.*

*The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:*

- (a) *Within six months afterwards for commencement, or*
- (b) *Within twelve months afterwards for completion.*

**~END OF CONDITIONS~**

**MOVED: Crs T Schneider/R Ismay**

***That Council issue a Notice of Decision to approve planning application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine – mining license MIN5316, on CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow), subject to the following conditions:***

**General**

- (1) *The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.*

**Amenity**

- (2) *The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:*
- (a) *Transport of materials, goods or commodities to or from the land;*
  - (b) *Appearance of any building, works or materials;*
  - (c) *Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;*
  - (d) *Presence of vermin; or*
  - (e) *In any other way.*
- (3) *The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*

**Permit Expiry**

- (4) *This permit will expire if one of the following circumstances applies:*
- (a) *The development is not started within two years of the date of this permit.*
  - (b) *The development is not completed within four years of the date of this permit.*
  - (c) *The use is not commenced within five years of the date of this permit.*

*The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:*

- (a) *Within six months afterwards for commencement, or*
- (b) *Within twelve months afterwards for completion.*

**~END OF CONDITIONS~**

**CARRIED**

*Attachment: 4*

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**10.2 PLANNING APPLICATION PA1642-2019 FOR THE CONSTRUCTION OF A STORE ON LOT 1 TP251227, 28 VICTORIA STREET NHILL**

**Responsible Officer:** Director Infrastructure Services  
**File:** Planning – Applications  
**Assessment:** 147840  
**Applicant:** Ms Katrina Anic  
**Owner:** Ms Katrina Anic  
**Subject Land:** Lot 1 TP251227, 28 Victoria St Nhill  
**Proposal:** Construction of Outbuilding (Store)  
**Zoning & Overlays:** Commercial 1 Zone (C1Z), Environmental Significance Overlay Schedule 6 (ESO6)  
**Attachment:** 5

**Summary:**

This report recommends Council approves planning application PA1642-2019 for the construction of a store on Lot 1 TP251227, 28 Victoria St Nhill. This report was deferred from Council's meeting on the 20 November 2019, as further discussion regarding the application of a condition to consolidate the two allotments occurred. This condition is not considered relevant to this particular planning application, given the Commercial 1 zoning of the land. The consolidation condition, applied to the 2006 planning permit for use and development of an in-ground swimming pool, will be dealt with separately to this application. As such, it is recommended that this condition be removed from this permit application and dealt with separately.

**Proposal Details, Subject Site and Locality:**

The proposal seeks a planning permit for buildings and works to construct an outbuilding for the purposes of a store on land adjacent to 28 Victoria St Nhill. The outbuilding is sited on a parcel of land separated from the main parcel via a laneway. The land, which contains the existing residence (formerly used as a bank, fruit shop, and a pharmacy), is on a separate parcel. The 2 x separate titles were to be consolidated as a part of a planning permit granted on the 20 March 2006 (Permit No. 1006/06) for the in-ground pool, but this has not occurred.

On the site of the proposed application, the aforementioned pool exists, as does a spa, a smaller shed, and a toilet facility. The nearest residentially zoned land is 22 metres to the west of the subject site. The proposed store measures 12 metres in length, 7 metres in width, and 5 metres in height from natural surface level to roof gutter (2 x storey), and will be used to store motor vehicles and equipment. No native vegetation is proposed to be removed as a part of this application.

The site area is 784 sqm in area, and is located at the southern end of the Nhill CBD, approximately 230 metres south west of the Nhill Post Office.

**Requirement for Permit:**

A planning permit is triggered for this application pursuant to Clause 34.01-6 of the Hindmarsh Planning Scheme for buildings and works in the Commercial 1 Zone.

**Definitions:**

A "store" is defined under the provisions of the Hindmarsh Planning Scheme as "Land used to store goods, machinery, or vehicles".

**Restrictive Covenant or Section 173 Agreement:**

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

**s52 Notice of application**

- (1) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*



- (a) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

Under the provisions of the C1Z, an application to construct a building or construct or carry out works is exempt from the notice requirements of section 52(1)(a), (b) and (d), the decision requirements of section 64(1), (2) and (3) and the review rights of section 82(1) of the Act. This exemption does not apply to land within 30 metres of land (not a road) which is in a residential zone. As such, the application was publicly notified by way of the placing of a sign on the land in the prescribed manner, and letters to adjoining landowners and occupiers. No objections have been received at the time of the writing of this report.

### **Referrals:**

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required.

Section 52 Notices: Not required.

Internal Referrals:

- Engineering: Access to property will be gained via the existing sealed laneway.
- Environmental Health: Not required
- Building: Not required
- Economic Development and Tourism: Not required

### **Planning Assessment:**

Planning Scheme Requirements:

#### **Planning Policy Framework**

Clause 11.01-1R Settlement - Wimmera Southern Mallee

Clause 15.01-2S Building design

Clause 15.01-1S Urban design

Clause 17.01-1R Diversified economy - Wimmera Southern Mallee

#### **Local Planning Policy Framework**

Clause 21 - Municipal Strategic Statement

#### **Zoning Provisions**

Clause 34.01 - Commercial 1 Zone (C1Z)

#### **Overlay Provisions**

Clause 42.01 – Environmental Significance Overlay Schedule 6 (ESO6) – Catchments of Wetlands of Conservation Value

### **Particular Provisions**

None applicable.

### **General Provisions**

Clause 65 - Decision Guidelines, states that:

*“Because a permit can be granted does not imply that a permit should or will be granted. The Responsible Authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.*

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

It is considered that the application complies with the relevant decision guidelines as outlined.

### **Decision Guidelines**

#### **General Issues:**

The proposal is considered to accord with the applicable decision guidelines as outlined within the Planning Scheme, having particular regard to the interface with adjoining residential areas. Built form in the immediate vicinity of the subject land is of a similar bulk, height and scale, and the use of the store for domestic purposes will not cause detrimental amenity impacts to the nearby residential neighbourhood.

#### **Building and works:**

The movement of pedestrians and cyclists, and vehicles providing for supplies, waste removal, emergency services and public transport will not be detrimentally impacted upon other than at construction stage.

Consideration of the overlooking and overshadowing as a result of the proposed works has been undertaken and it is considered that the proposal will have no impact.

#### **Strategic, Statutory and Procedural Requirements:**

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

#### **Report to Council:**

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

#### **Processing Times:**

The application was received on 23 August 2019, with an information response received by Council on the 03 October 2019. The report is being presented to Council at its meeting on the 18 December 2019 (77 statutory days). The statutory processing time requirements of the Planning and Environment Act 1987 have not been satisfied in this instance, as the

applicant requested the initial council report be removed from the ordinary council meeting Agenda on 20 November 2019 in order to allow for further discussions surrounding the application of a condition requiring consolidation of the two allotments as per planning permit 1006/06.

**Conflict of Interest:**

Under section 80C of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible: Angela Hoy, Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no interests to disclose.

Author: Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no interests to disclose.

**RECOMMENDATION:**

***That Council approves planning application PA1642-2019 for the construction of a store on Lot 1 TP251227, 28 Victoria Street, subject to the following conditions:***

**Endorsed Plans**

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

**Amenity**

2. ***The construction of the store must be managed so that the amenity of the area is not detrimentally affected through the:***
  - (a) ***Transport of materials, goods or commodities to or from the land;***
  - (b) ***Appearance of any buildings, works or materials;***
  - (c) ***Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, or oil;***
  - (d) ***Presence of vermin; or***
  - (e) ***In any other way.***
3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

**Minimising Glare**

5. ***The exterior colour and cladding of the building must be of a non-reflective nature to the satisfaction of the Responsible Authority.***

**Engineering**

6. ***Any proposed vehicular crossing shall have satisfactory clearance to any power or telecommunication pole and street tree. Any relocation, alteration or replacement required shall be in accordance with the requirements of the Responsible Authority and shall be at the applicant's expenses.***

**Permit Lapse/Extension**

7. ***The development approved by this permit will expire if one of the following circumstances applies:***
- (a) ***Construction is not commenced within two years of the date of this permit.***
- (b) ***Construction is not completed within four years of the date of this permit.***

***The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:***

- (a) ***Within six months afterwards for commencement, or***
- (b) ***Within twelve months afterwards for completion.***

**Notes:**

- (1) ***This permit is not a Building Permit. Please consult a Building Surveyor and ensure a Building Permit is obtained for the construction of the store.***
- (2) ***Approval must be obtained from Council's Engineering Department (Phone: 03 5391 4444) for the construction or alteration of any vehicle crossings, should this be required.***
- (3) ***A copy of this permit and endorsed plans must be provided to all builders and contractors who are to work on site so they are aware of the conditions to which this approval is subject.***

**MOVED: Crs R Lowe/T Schneider**

***That Council approves planning application PA1642-2019 for the construction of a store on Lot 1 TP251227, 28 Victoria Street, subject to the following conditions:***

**Endorsed Plans**

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

#### **Amenity**

2. ***The construction of the store must be managed so that the amenity of the area is not detrimentally affected through the:***
  - (a) ***Transport of materials, goods or commodities to or from the land;***
  - (b) ***Appearance of any buildings, works or materials;***
  - (c) ***Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, or oil;***
  - (d) ***Presence of vermin; or***
  - (e) ***In any other way.***
3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

#### **Minimising Glare**

5. ***The exterior colour and cladding of the building must be of a non-reflective nature to the satisfaction of the Responsible Authority.***

#### **Engineering**

6. ***Any proposed vehicular crossing shall have satisfactory clearance to any power or telecommunication pole and street tree. Any relocation, alteration or replacement required shall be in accordance with the requirements of the Responsible Authority and shall be at the applicant's expenses.***

#### **Permit Lapse/Extension**

7. ***The development approved by this permit will expire if one of the following circumstances applies:***
  - (a) ***Construction is not commenced within two years of the date of this permit.***
  - (b) ***Construction is not completed within four years of the date of this permit.***

***The Responsible Authority may extend the periods referred to if a request is made in***

**writing before the permit expires, or:**

- (a) Within six months afterwards for commencement, or**
- (b) Within twelve months afterwards for completion.**

**Notes:**

- (1) This permit is not a Building Permit. Please consult a Building Surveyor and ensure a Building Permit is obtained for the construction of the store.**
- (2) Approval must be obtained from Council's Engineering Department (Phone: 03 5391 4444) for the construction or alteration of any vehicle crossings, should this be required.**
- (3) A copy of this permit and endorsed plans must be provided to all builders and contractors who are to work on site so they are aware of the conditions to which this approval is subject.**

**CARRIED**

Attachment: 5

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Ms Sarah Dickinson declared a conflict of interest, by way an indirect financial interest, and left the room at 3:35pm.

**10.3 PLANNING APPLICATION PA1650-2019 – CONSTRUCT REPLACEMENT DWELLING – CA137 PSH TARRANGINNIE (71 BOYEO-TARRANGINNIE RD NHILL)**

**Responsible Officer:** Director Infrastructure Services  
**File:** Planning – Applications  
**Assessment:** 168040  
**Applicant:** Ms Britney Goodwin – WCK Pty Ltd  
**Owner:** Lance Dickinson  
**Subject Land:** CA 137 Psh Tarranginnie  
**Proposal:** Construct Replacement Dwelling  
**Zoning & Overlays:** Farming Zone (FZ), Environmental Significance Overlay Schedule 6 (ESO6) – Catchments of Wetlands of Conservation Value, Vegetation Protection Overlay Schedule 2 (VPO2) – Biolink Corridor – Roadside Protection and Conservation  
**Attachment:** 6

**Summary:**

This report recommends Council approve an application for planning permit PA1650-2019 for the construction of a replacement dwelling located at 71 Boyeo-Tarranginnie Rd, Nhill.

**Background:**

The proposal seeks a planning permit for buildings and works to construct a replacement dwelling on land 130.59 ha in area.

**Proposal Details:**

The proposal is to construct a single storey, transportable weatherboard dwelling to replace an existing dwelling on the land. The proposed dwelling is to be constructed in the same location as the existing dwelling as per plans supplied. The nearest dwelling on neighbouring properties is 1.65 kilometres to the north, and no native vegetation is proposed to be removed.

**Requirement for Permit:**

A planning permit is triggered for this application pursuant to Clause 35.07 – Farming Zone of the Hindmarsh Planning Scheme for buildings and works associated with the construction of a dwelling. As a dwelling already exists on the land, a replacement dwelling is classified as a Section 2 use under the provisions of the Farming Zone.

It is proposed to condition the permit to require the owner to demolish the existing dwelling, however this is necessary anyway given the proposed transportable dwelling will be in the same location.

A planning permit is also triggered pursuant to Clause 42.01 – Environmental Significance Overlay Schedule 6 (ESO6) – Catchments of Wetlands of Conservation Value for the disposal of wastewater from the proposed septic system.

**Definitions:**

A “dwelling” is defined under the provisions of the Hindmarsh Planning Scheme as “A building used as a self-contained residence which must include:

- a) a kitchen sink;
- b) food preparation facilities;
- c) a bath or shower; and
- d) a toilet and wash basin.

It includes outbuildings and works normal to a dwelling”.

**Restrictive Covenant or Section 173 Agreement:**

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

**Cultural Heritage Management Plan (CHMP):**

The proposal is exempt from requiring a CHMP pursuant to the Aboriginal Heritage Regulations 2007, as the proposal is not within land affected by the Aboriginal Cultural Heritage Overlay.

**Subject site & locality:**

The subject site is known as 71 Boyeo-Tarranginnie Rd Nhill, and is currently used for agriculture (cropping) and comprises multiple farm buildings / shedding. The property (and surrounds) has been extensively cleared with little established vegetation remaining, other than along the western boundary (VPO2), and several small patches of remnant vegetation.

**s52 Notice of application**

- (1) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*
- (a) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

Whilst the provisions of the Farming Zone (FZ) do not explicitly state what types of applications are required to be notified, thus causing the determining factor surrounding notification to be 'material detriment', the application is not required to be publicly notified under the provisions of the Planning and Environment Act 1987 as the proposal is not deemed to cause material detriment to any person for the following reasons:

- The permit is to be conditioned so that the existing dwelling will be removed and therefore the proposal will not result in any net increase in dwelling density;
- The proximity to dwellings on neighbouring properties, the layout and siting of the proposed dwelling will not adversely impact upon the landscape and general amenity of the area;
- The proposed dwelling is not considered to negatively impact on the agricultural productivity of the subject and surrounding land in the area.

It is therefore determined that the proposal will not cause material detriment to any person.

**Referrals:**

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: WCMA – responded with conditions.

Section 52 Notices: Not required.

Internal Referrals:

- Engineering: Access to property will be gained via an existing access from Boyeo-Tarranginnie Road, and is considered satisfactory.
- Environmental Health: Not required.
- Building: Not required.
- Economic Development and Tourism: Not required.

**Planning Assessment:**



Planning Scheme Requirements:

**Planning Policy Framework**

Clause 11.01-1R Settlement - Wimmera Southern Mallee

Clause 13.02 - Bushfire

Clause 17.01-1R Diversified economy - Wimmera Southern Mallee

**Local Planning Policy Framework**

Clause 21 - Municipal Strategic Statement

**Zoning Provisions**

Clause 35.07 - Farming Zone

**Overlay Provisions**

Clause 42.01 - Environmental Significance Overlay Schedule 6 (ESO6) – Catchments of Wetlands of Conservation Value

**Particular Provisions**

None applicable.

**General Provisions**

Clause 65 - Decision Guidelines, states that:

*“Because a permit can be granted does not imply that a permit should or will be granted. The Responsible Authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.*

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

It is considered that the application complies with the relevant decision guidelines as outlined.

The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the benefit the proposal will cause regarding appropriate use of land for agriculture.

**Decision Guidelines**

**General Issues:**

The proposal is considered to accord with the applicable decision guidelines as outlined within the Planning Scheme, having particular regard to and support from agricultural policies within the framework. The size and suitability of the land, combined with the proposal's intent to allow for the continuation of farm succession planning, will result in a desirable outcome in accordance with the intent of the Farming Zone.

**Agricultural issues and the impacts from non-agricultural uses:**

The proposal is considered to meet the guidelines with regard to agricultural considerations. The proposal will have minimal impact upon the continued agricultural viability of the land, and will continue to cause the land to be viably farmed in future by providing suitable contemporary accommodation. The size of the subject land ensures the land can capably handle effluent from the proposal, and access to rural infrastructure will not be impacted upon by the proposal.

**Dwelling issues:**

It is considered that in this instance the approval of a replacement dwelling will not only permit the continued use of the land for agricultural production, but will ensure long term continuation of agriculture on the land, facilitating succession planning by providing appropriate housing for future generations. No subdivision is proposed as a part of this application; and the location of the proposed dwelling is appropriate relative to surrounding buildings and infrastructure.

**Environmental issues:**

The proposed dwelling:

- will not negatively impact on the natural physical features and resources of the area;
- will not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed; and
- will not negatively impact upon biodiversity of the area.

**Design and siting issues:**

The proposal will not detrimentally impact on the natural environment, major roads, vistas and water features within the area. The impact of the proposed dwelling on the character and appearance of the area or features of architectural, historic or scientific significance or of natural scenic beauty or importance is minimal. The proposed dwelling has access to existing infrastructure on the subject land, including power, on-site water, road, and telecommunications.

**Strategic, Statutory and Procedural Requirements:**

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

**Report to Council:**

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

**Processing Times:**

The application was received on 4 December 2019. The report is being presented to Council at its meeting on the 18 December 2019 (15 statutory days). The statutory processing time requirements of the Planning and Environment Act 1987 have been satisfied in this instance.

**Conflict of Interest:**

Under section 80C of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible: Angela Hoy, Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no interests to disclose.

Author: Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no interests to disclose.

**RECOMMENDATION:**

***That Council approves planning application PA1650-2019 for the construction of a replacement dwelling on CA137 Psh Tarranginnie (71 Boyeo-Tarranginnie Rd) Nhill, subject to the following conditions:***

**Endorsed plans**

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

**Amenity**

2. ***The construction of the dwelling must be managed so that the amenity of the area is not detrimentally affected through the:***
  - (a) ***Transport of materials, goods or commodities to or from the land;***
  - (b) ***Appearance of any buildings, works or materials;***
  - (c) ***Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, or oil;***
  - (d) ***Presence of vermin; or***
  - (e) ***In any other way.***
3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

**General**

5. ***The dwelling must be connected to a potable water supply with adequate storage for domestic use as well as for fire-fighting purposes.***

**Engineering**

6. ***Vehicle Crossings must be designed to allow all vehicles to drive forwards both when entering and leaving the property.***

**Environmental Health**

7. ***The wastewater from the dwelling must be connected to an approved septic system and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970.***

**Decommissioning of Existing Dwelling**

8. ***The existing dwelling on the subject land must be appropriately decommissioned to the satisfaction of the Responsible Authority within three (3) months of an Occupancy Certificate being issued for the new dwelling.***

**Permit Lapse/Extension**

9. ***The development approved by this permit will expire if one of the following circumstances applies:***
- (a) ***Construction is not commenced within two years of the date of this permit.***
  - (b) ***Construction is not completed within four years of the date of this permit.***

***The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:***

- (a) ***Within six months afterwards for commencement, or***
- (b) ***Within twelve months afterwards for completion.***

**Notes:**

- (1) ***This permit is not a Building Permit. Please consult a Building Surveyor and ensure a Building Permit is obtained for the construction of the new dwelling, and demolition of the existing dwelling.***
- (2) ***Approval must be obtained from Council's Engineering Department (Phone: 03 5391 4444) for the construction or alteration of any vehicle crossings within 14 days of the date of this permit, should this be required.***
- (3) ***A copy of this permit and endorsed plans must be provided to all builders and contractors who are to work on site so they are aware of the conditions to which this approval is subject.***

**MOVED: Crs R Ismay/R Lowe**

***That Council approves planning application PA1650-2019 for the construction of a replacement dwelling on CA137 Psh Tarranginnie (71 Boyeo-Tarranginnie Rd) Nhill, subject to the following conditions:***

**Endorsed plans**

- 1. The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

**Amenity**

- 2. The construction of the dwelling must be managed so that the amenity of the area is not detrimentally affected through the:***
  - (a) Transport of materials, goods or commodities to or from the land;***
  - (b) Appearance of any buildings, works or materials;***
  - (c) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, or oil;***
  - (d) Presence of vermin; or***
  - (e) In any other way.***
- 3. The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
- 4. All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

**General**

- 5. The dwelling must be connected to a potable water supply with adequate storage for domestic use as well as for fire-fighting purposes.***

**Engineering**

- 6. Vehicle Crossings must be designed to allow all vehicles to drive forwards both when entering and leaving the property.***

**Environmental Health**

7. ***The wastewater from the dwelling must be connected to an approved septic system and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970.***

**Decommissioning of Existing Dwelling**

8. ***The existing dwelling on the subject land must be appropriately decommissioned to the satisfaction of the Responsible Authority within three (3) months of an Occupancy Certificate being issued for the new dwelling.***

**Permit Lapse/Extension**

9. ***The development approved by this permit will expire if one of the following circumstances applies:***

- (a) ***Construction is not commenced within two years of the date of this permit.***  
(b) ***Construction is not completed within four years of the date of this permit.***

***The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:***

- (a) ***Within six months afterwards for commencement, or***  
(b) ***Within twelve months afterwards for completion.***

**Notes:**

- (1) ***This permit is not a Building Permit. Please consult a Building Surveyor and ensure a Building Permit is obtained for the construction of the new dwelling, and demolition of the existing dwelling.***
- (2) ***Approval must be obtained from Council's Engineering Department (Phone: 03 5391 4444) for the construction or alteration of any vehicle crossings within 14 days of the date of this permit, should this be required.***
- (3) ***A copy of this permit and endorsed plans must be provided to all builders and contractors who are to work on site so they are aware of the conditions to which this approval is subject.***

**CARRIED**

Attachment: 6

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Ms Sarah Dickinson returned to the room at 3:37pm.

<b>11. REPORTS REQUIRING A DECISION</b>
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## 11.1 FUTURE COUNCIL MEETING DATES 2020

**Responsible Officer:** Chief Executive Officer

### **Introduction:**

This report seeks approval from Council for the 2020 meeting dates and their advertisement in the local media.

### **Discussion:**

Each year Council advertises the meeting dates for the upcoming 12 months in the local newspapers. The advertised dates are for the Council meetings and the Annual Statutory Meeting.

It is proposed that Council continue to hold two ordinary Council meetings each month, commencing at 3:00pm, with the exception of some months only having one meeting, to facilitate participation in other forums and/or reduce the number of meetings based on the business required to be listed in past years.

It is proposed that one Council meeting be held each in Dimboola, Jeparit and Rainbow. This would allow school groups and local organisations the opportunity to provide deputations to Council. Locations are suggested in the recommendation below, based on school holiday timing and seasonal comfort in each of the facilities.

It is proposed that in keeping with practice of other councils around the state, Council does not meet in January.

It is the officers' recommendation to hold briefing meetings prior to the ordinary Council meetings, commencing at 1:00pm.

The proposed dates below have also taken into consideration external organisations conferences and forums such as Municipal Association of Victoria conferences, Rural Council Victoria conferences, National General Assembly conference and LGPro conferences, to avoid clashes where possible.

### **Options:**

Council may choose to adopt the recommended timing and location for Ordinary Council Meetings and Council Briefings or select alternative dates, times or locations to hold its meetings.

### **Link to Council Plan:**

Not applicable.

### **Financial Implications:**

None.

**Risk Management Implications:**

Not applicable.

**Conflict of Interest:**

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible & Author – Greg Wood, Chief Executive Officer

In providing this advice as the Officer Responsible & Author, I have no disclosable interests in this report.

**Communications Strategy:**

The advertisement for the meeting dates will appear in the Dimboola Banner, Dimboola Courier, Nhill Free Press, and the Rainbow Jeparit Argus. The meeting dates will also be listed on Council's website.

**Next Steps:**

Advertise the dates, times and locations as determined by Council.

**RECOMMENDATION:**

***That Council sets the following times, dates and locations for Council Meetings in 2020:***

<b>WEDNESDAY</b>	<b>TIME</b>	<b>LOCATION</b>
<b>5 February 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>4 March 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>18 March 2020</b>	<b>3:00pm</b>	<b>DMSC Health and Fitness Centre, Dimboola</b>
<b>1 April 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>22 April 2020</b>	<b>3:00pm</b>	<b>Supper Room, MECCA, Federal St, Rainbow</b>
<b>13 May 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>10 June 2020</b>	<b>3:00pm</b>	<b>Memorial Hall, Roy St, Jeparit</b>
<b>24 June 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>15 July 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>19 August 2020</b>	<b>3:00pm</b>	<b>DMSC Health and Fitness Centre, Dimboola</b>
<b>23 September 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>21 October 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>11 November 2020 (Special Council Meeting)</b>	<b>6:00pm</b>	<b>Nhill Memorial Community Centre, Nelson Street, Nhill</b>
<b>25 November 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>
<b>16 December 2020</b>	<b>3:00pm</b>	<b>Council Chambers, 92 Nelson St, Nhill</b>

**MOVED: Crs T Schneider/D Nelson**



***That Council sets the following times, dates and locations for Council Meetings in 2020:***

<b><i>WEDNESDAY</i></b>	<b><i>TIME</i></b>	<b><i>LOCATION</i></b>
<b><i>5 February 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>4 March 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>18 March 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>DMSC Health and Fitness Centre, Dimboola</i></b>
<b><i>1 April 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>22 April 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Supper Room, MECCA, Federal St, Rainbow</i></b>
<b><i>13 May 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>10 June 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Memorial Hall, Roy St, Jeparit</i></b>
<b><i>24 June 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>15 July 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>19 August 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>DMSC Health and Fitness Centre, Dimboola</i></b>
<b><i>23 September 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>21 October 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>11 November 2020 (Special Council Meeting)</i></b>	<b><i>6:00pm</i></b>	<b><i>Nhill Memorial Community Centre, Nelson Street, Nhill</i></b>
<b><i>25 November 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>
<b><i>16 December 2020</i></b>	<b><i>3:00pm</i></b>	<b><i>Council Chambers, 92 Nelson St, Nhill</i></b>

**CARRIED**

## **11.2 REQUEST FOR ADDITIONAL EVENT SPONSORSHIP AND ASSISTANCE – 2020 PETER TAYLOR MEMORIAL BAREFOOT SKI EVENT**

**Responsible Officer:** Director Infrastructure Services  
**Attachment:** 7

### **Introduction:**

The purpose of this report is to consider the request from the Dimboola Boat and Water Ski Club for further funding of the Peter Taylor Memorial Barefoot Ski Event (**Event**) to be held in Dimboola on 27 and 28 March 2020.

### **Discussion:**

On 27 November 2019, Council received a letter requesting additional support to enable the Event to be run at a larger capacity. The letter outlined that since its inception, the event has attracted increasing numbers of participants and spectators, with the most recent event attracting over 800 people to the Shire.

The event, run in memory of the late Peter Taylor, is a barefoot skiing competition held along the Wimmera River at the Dimboola Rowing Club foreshore. It is run by the Dimboola Boat and Water Ski Club, in conjunction with Barefoot South Australia, and has been run twice previously with attendances doubling at each consecutive event (400 at the first event, and 800 at the second). Due to the facilities previously provided and the atmosphere of the event, it is now reportedly recognised as the number one rated barefoot tournament event in Australia.

The event organisers have identified that with the rapid growth of the event, they are struggling to finance the extra services and infrastructure required for the event to be run successfully.

Council's 2019/2020 budget has allocated the following financial and in-kind support to the Event:

- \$5,000 (general ledger 10124), of which \$4,500 has already been provided as a cash payment, and \$500 allocated for rubbish collection and disposal; and
- Provision of road signage to direct attendees within the Dimboola Recreation Reserve (to be assembled by the event organisers).

The event organisers are requesting the following additional forms of support from council:

- Additional rubbish bins and provision of disposal service: event organisers have identified that in addition to the bins already supplied with Council's bin trailer (15 bins, both rubbish and recycling), another 8-10 additional bins will be required. The event organisers have also requested that Council absorb the cost of the disposal service, rather than funding the cost from the Council event sponsorship budget allocation;
- Monetary assistance with the cost of the accommodation at the Dimboola Riverside Holiday Park for international competitors and officials;
- Watering and mowing of the lawn area located in front of the Dimboola Rowing Club and along the foreshore to provide a seating area for spectators (currently part of this area is maintained by the Dimboola Rowing Club, and the remainder of the area is maintained by Council);
- Additional Council staff support for the assembly of bunting and signage in the Dimboola Recreation Reserve; and
- Any other additional financial assistance to cover event promotion and ad hoc running costs.

Similar events held recently in the Shire have been allocated the following funding:

- Nhill Airshow: \$10,000;
- Dimboola Human Powered Vehicle Event: \$3,000; and
- Rainbow Desert Enduro: \$10,000.

**Options:**

1. Council can choose to provide all additional support to the event organisers as outlined in the body of this report;

2. Council can choose to provide some additional support to the event organisers from the options outlined in the body of this report;
3. Council can decline to provide any further support to the event organisers; or

**Link to Council Plan:**

- 1.1.4 Support and celebrate volunteering and work collaboratively with volunteer groups.
- 3.1.1 Market the Shire's liveability, its stunning environment, relaxed country living and unique business opportunities.

**Financial Implications:**

Council has already allocated \$5,000 to the event organisers to assist with the running of the Event. The provision of additional support will attract the following financial implications:

- **Provision of monetary assistance for accommodation:** Based on Council's current fees and charges schedule, the cost of covering the accommodation during peak period for seven cabins (four two-bedroom cabins and three one-bedroom cabins) for five nights at the Dimboola Riverside Holiday Park is approx. \$4,000;
- **Provision of additional staff support:** The provision of four staff members for approximately four hours on the day prior to the event to provide in-kind setup assistance will cost approx. \$515 in wages;
- **Provision of extra bins and disposal services:** Council cannot provide any further bins for hire, and it is recommended that the event organisers' contact other Dimboola clubs to assist with the provision of bins i.e. the Dimboola Football Club;
- **Watering and mowing of the Dimboola Rowing Club lawn and foreshore area:** With regard to this request, the lawn area located between the Dimboola Rowing Club clubrooms and the river is under the maintenance of the Dimboola Rowing Club, and the event organisers are encouraged to contact the club directly regarding any maintenance requirements. The remaining grassed area along the foreshore is maintained by Council and maintenance crews will continue to mow this area as required prior to the event; and

Should Council wish to provide additional support a budget re-allocation would be required. At present, there is no unallocated budget available in the Community Development Expenditure allocation that would cover the estimated increase in support of \$4,515.00

**Risk Management Implications:**

Implications associated some risk management with this report. If Council makes the decision not to provide further support to this Event, there is a risk that the event will not be able to run and a large tourism attraction and economic benefit to the Shire will be lost.

Should Council approve the additional financial support requested then this could set a precedent for future events.

**Conflict of Interest:**

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Author and Officer Responsible: Angela Hoy, Director Infrastructure Services  
In providing this advice as the Author and Officer Responsible, I have no interests to disclose.

**Communications Strategy:**

Council officers will notify the event organisers of the decision in writing.

**RECOMMENDATION:**

***That Council notify the Dimboola Boat and Water Ski Club that they are unable to increase the funding allocation from \$5,000.00 for the 2020 Peter Taylor Memorial Ski Event.***

**Alternative motion:**

***MOVED: Crs T Schneider/D Nelson***

***That Council invite the organisers to provide a copy of the financials for the event over the last two years, and their budget for 2020, so that we can more prudently consider their request for assistance.***

**CARRIED**

*Attachment: 7*

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#### **11.4 CONTRACT VARIATIONS ON CONSTRUCTION OF DIMBOOLA LIBRARY EXTENSION (CONTRACT NO. 2018-2019-10) AND FUTURE PROJECTS**

**Responsible Officer:** Director Infrastructure Services

**Attachment:** 8

**Introduction:**

This report seeks Council approval to update the Procurement Policy to detail variation delegation to the Chief Executive Officer (CEO) allowing the CEO to approve variation claims on behalf of Council on Contract #2018-2019-10 currently being executed by Onleys Holding Pty Ltd and set the parameters for variations to other contracts in the future.

**Discussion:**

Council at its meeting on 10 April 2019 approved the award of Contract #2018-2019-10 – Construction of Dimboola Library Extension – at a lump sum price to Onleys Holding Pty Ltd. Since the award of the contract there have been a number of variations required to ensure the project can be completed. Unfortunately, the resolution adopted did not make any allowance for the approval of any further spending outside the project scope of works and Council's Procurement Policy is unclear delegations to approve variations. This report seeks to rectify this issue so that works can continue outside the fixed lump sum in order for the

project to be completed.

Council had earlier engaged the services of Dig Design Architect as the principal consultant for the design of the building. Other consultants engaged include Page-green & Associates for Civil/Structural design services, NJM Design for Services Engineering and Northwind Quantity Surveyors for preparation of cost estimate and Bill of Quantity.

At the time of awarding the contract a building permit had not been applied for and Council was unaware of the fire regulations with regards to the site and conditions for fire prevention for clearance from the title boundary. Consequently a Fire Engineering Assessment (FIA) was conducted. The outcome of the FIA conducted, the Fire Engineering Report recommended an upgrade of the north side walls of the building, the adjoining walls and their fixtures as fire rated. This resulted in a Request for Variation (RFV) to the contract, as a Variation Quote Request (VQR-02).

In addition to the above, a decision was made post-contract award to incorporate a Cleaners Room, and handrails to steps which unfortunately had been omitted from the original design, this resulted in a RFV to the Contract (VQR-01, VQR03)

Subsequently a further RFV and VQR was issued due to the non-availability of the timber option initially specified in the construction documents.

A breakdown of the current variation claims on the contract are as follows:

<b>VQR No:</b>	<b>Description Of Variation Claim</b>	<b>Amount (Excl GST)</b>
VQR -01	Provision of Cleaners room. Includes provision of walls, door, wash-hand basin, fittings, tiling, all plumbing works, electrical works, finishings etc	\$ 7,209.40
VQR-02	Provision of fire rated walls, fire resistant Roller Shutter, windows installation to comply with fire rating requirements	\$12,518.00 (Pending finalisation)
VQR-03	Provision and installation of handrails to steps	\$ 1,742.36
VQR-04	Replacement of Timber-formed screen with Aluminium equivalence Includes structural works to support screen and price difference in changing from timber (Innowood product) to Aluminium (Aliwood product) screen.	\$ 6,639.60
	<b>TOTAL</b>	<b>\$28,109.36</b>

**Options:**

1. Council approve updates to the Procurement Policy to detail CEO delegations to approve variations to contracts.
2. Council can choose not to update the Procurement Policy to clarify delegations to the CEO to approve contract variations. All variation orders may need to be

presented for approval at Council meetings, causing a delay in the delivery of the project.

**Link to Council Plan:**

Strategic Objective 1.1	An actively engaged community.
Strategic Objective 1.2	A range of effective and accessible services to support the health and well-being of our community
Strategic Objective 1.3	A community that is physically active with access to a wide range of leisure, sporting and recreational activities.
Strategic Objective 2.1	Well-maintained physical assets and infrastructure to meet community and organizational needs.
Strategic Objective 3.1	A strong rural economy and thriving towns.
Strategic Objective 3.2	A thriving tourism industry.
Strategic Objective 3.3	Modern and affordable information and communication technology throughout the municipality.
Strategic Objective 4.2	Quality customer services

**Risk Management Implications:**

If Council does not approve authorise the CEO to approve variations there may be considerable delays to the completion of this and future projects.

**Financial Implications:**

All recommendations are within the allocated budget for the project. A total of \$1.2m budget was approved for Dimboola Library designs, projects management and construction scopes for the financial year 2019-20.

**Conflict of Interest:**

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Angela Hoy, Director Infrastructure Services.

In providing this advice as the Officer Responsible, I have no interest to disclose.

Author – Michael Kolapo – Project Management Engineer.

In providing this advice as the Author, I have no interests to disclose.

**RECOMMENDATION:**

***That Council updates the Procurement Policy clause ‘2.4.2.2 Delegations Reserved for the Council’ as follows:***

***Commitments and processes, which exceed the CEO’s delegation, and must be approved by Council are:***

- ***Initial signing and sealing of contract documents.***
- ***Tender recommendations and contract approval for all expenditure over \$150,000***

*(inclusive of GST) for goods and services and \$200,000 (inclusive of GST) for construction works in value.*

- *Variations of more than \$150,000 (inclusive of GST) for goods and services and \$200,000 (inclusive of GST) for construction works in value or variations requiring additional budget.*
- *Contract term extensions.*

**MOVED: Crs T Schneider/R Lowe**

***That Council updates the Procurement Policy clause '2.4.2.2 Delegations Reserved for the Council' as follows:***

***Commitments and processes, which exceed the CEO's delegation, and must be approved by Council are:***

- *Initial signing and sealing of contract documents.*
- *Tender recommendations and contract approval for all expenditure over \$150,000 (inclusive of GST) for goods and services and \$200,000 (inclusive of GST) for construction works in value.*
- *Variations of more than \$150,000 (inclusive of GST) for goods and services and \$200,000 (inclusive of GST) for construction works in value or variations requiring additional budget.*
- *Contract term extensions.*

**CARRIED**

*Attachment: 8*

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## **11.5 PUBLIC INTEREST DISCLOSURE POLICY**

**Responsible Officer:** Acting Director Corporate and Community Services

**Attachment:** 9

### **Introduction:**

This report seeks Council adoption of the updated Public Interest Disclosure Policy (previously called Protected Disclosure Policy) following a review by Council officers.

### **Discussion:**

Commencing 1 January 2020, the Protected Disclosure Act 2012 will be renamed to the Public Interest Disclosures Act 2012 (**PID Act**). Apart from the name, further amendments to the PID Act were made including:

- The terms 'protected disclosure' and 'protected disclosure complaint' were replaced with the terms
  - 'public interest disclosure' – disclosure by a natural person of information that shows / tends to show or information that the person reasonably believes shows /

- tends to show improper conduct or detrimental action (previously a protected disclosure)
- 'public interest complaint' – a public interest disclosure that has been determined by IBAC, the Victorian Inspectorate or IOC to be a Public Interest Complaint (previously a protected disclosure complaint).
  - Improper conduct has been revised to specify the following categories:
    - Corrupt conduct;
    - Criminal offence;
    - Serious professional misconduct;
    - Dishonest performance of public functions;
    - Intentional or reckless breach of public trust;
    - Intentional or reckless misuse of information;
    - Substantial mismanagement of public resources;
    - Substantial risks to health and safety of a person;
    - Substantial risk to the environment;
    - Conduct of any person that adversely affects the honest performance by a public officer of their functions for the benefit of another person.
  - The threshold for the detrimental action test has been lowered. Prior to 1 January 2020, a discloser would have had to prove that detrimental action was a 'substantial reason' for their employer taking action against that employee. However, from 1 January 2020, 'substantial' has been removed from the relevant section of the PID Act. In practical terms that means that if the fact that the employee has made a disclosure forms any part of the reason for which action is taken against the employee, it will constitute detrimental action and will be reportable as a public interest disclosure under the scheme as well as being a criminal offence.

The update to this policy primarily consisted of:

- updating the policy to ensure compliance with the new legislation.

### **Conclusion**

The update to the policy is in line with the new PID Act commencing 1 January 2020.

### **Options:**

1. Council can choose to adopt the updated Public Interest Disclosure Policy;
2. Council can choose to make amendments to the updated Public Interest Disclosure Policy; or
3. Council can choose not to adopt the updated Public Interest Disclosure Policy.

### **Link to Council Plan:**

Strategic Objective 4.6: An organisation that takes its risk management responsibilities seriously and embeds a culture of risk management throughout the organisation.



**Financial Implications:**

Nil.

**Risk Management Implications:**

The Public Interest Disclosure Policy allows Council to facilitate a process where a person can make a disclosure that they believe constitutes improper conduct without fear of reprisal. The Public Interest Disclosure Policy significantly reduces Council's risk of breaching its obligations under the Public Interest Disclosure Act 2012.

**Conflict of Interest:**

Under section 80C of the *Local Government Act 1989* officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible— Monica Revell, Director Corporate & Community Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author—Helen Thomson, Manager Governance and Human Services

In providing this advice as the Author, I have no disclosable interests in this report.

**Communications Strategy:**

Council will post an updated Public Interest Disclosure Policy on our website and ensure the Policy is circulated to all staff.

**RECOMMENDATION:**

***That Council adopts the updated Public Interest Disclosure Policy.***

***MOVED: Crs D Nelson/R Lowe***

***That Council adopts the updated Public Interest Disclosure Policy.***

**CARRIED**

*Attachment: 9*

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**11.6 RAINBOW FEMALE CHANGE ROOM – REQUEST FOR CO-CONTRIBUTION TO SUPPORT LOCAL SPORT INFRASTRUCTURE FUND APPLICATION**

**Responsible Officer:** Acting Director Corporate and Community Services

**Introduction:**

This report seeks endorsement and financial assistance from Council in support of a funding application through the Victorian Government's 2020 / 2021 Local Sports Infrastructure Fund for the construction of female change rooms in Rainbow.

The 2020 / 2021 Local Sports Infrastructure Fund grants are available to support communities, sporting clubs and Councils to develop infrastructure that provides modern, family and female friendly, safe, inclusive and accessible facilities.

There is a range of funding streams in the 2020 / 2021 Local Sports Infrastructure Fund including;

- Planning – Up to \$30,000 for Municipal Planning and up to \$50,000 for Regional Planning
- Female Friendly Facilities – Up to \$500,000 per LGA
- Community Facilities – Up to \$250,000 per application
- Strategic Facilities – Up to \$800,000 per LGA
- Aquatic Centres and Indoor Stadiums – Up to \$2M per LGA

**Discussion:**

Council has been unsuccessful with two previous grant applications, through the 2018 / 2019 and 2019 / 2020 Community Sports Infrastructure Fund – Female Friendly Facilities Fund.

Advice received from Sport and Recreation Victoria representatives is that neither of these applications was successful because the proposed designs did not meet Netball Victoria Facilities Manual.

As part of the Rainbow Recreation Reserve / Caravan Park Master Plan, a proposed design for new multi-use facilities has been prepared which meets Netball Victoria Facilities Manual.

It is proposed that this facility will be located within the grounds of the Rainbow Caravan Park adjacent to the netball / tennis courts.

Under the 2020 / 2021 Local Sports Infrastructure Fund – Female Friendly Facilities program, Council can apply for up to \$500,000 with an unlimited number of applications on a \$2:\$1 funding ratio.

Based on an estimate in October 2019 of \$293,685 GST Exclusive to construct the facility it is proposed that Council applies for \$200,000 through the Female Friendly Facilities program.

Based on the \$2:\$1 funding ratio a \$100,000 local contribution will be required which is proposed to consist of a contribution up to \$60,000 from Council and a \$40,000 contribution from the Rainbow community / sporting clubs (subject to confirmation).

The unsuccessful 2018 / 2019 grant application sought \$99,710 from the grant program with a \$25,000 contribution from Council and a \$17,000 community contribution.

Similarly the unsuccessful 2019 / 2020 grant application sought \$150,000 through the grant with a Council contribution of \$50,000 and \$20,000 from the community.

The proposed facility has been identified as a priority in the Rainbow Recreation Reserve Rainbow Caravan Park Master Plan and will be shared between netball players and officials and visitors to the Rainbow Caravan Park ensuring that it will be used on a regular basis.

**Link to Council Plan:**

- Strategic Objective 1.1: An actively engaged community.
- Strategic Objective 1.2: A range of effective and accessible services to support the health and wellbeing of our community.
- Strategic Objective 1.3: A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.
- Strategic Objective 2.1: Well-maintained physical assets and infrastructure to meet community and organisational needs.

**Financial Implications**

It is proposed that Council's contribution will be allocated from the 2020 / 2021 Annual Budget.

**Risk Management Implications**

Appropriate Risk Management Plans will be established if the grant application is successful and prior to any resulting works commencing.

**Conflict of Interest:**

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible: Helen Thomson, Acting Director Corporate & Community Services  
In providing this advice as the Officer Responsible, I have no interests to disclose.

Author: Phil King, Economic and Community Development Manager  
In providing this advice as the Author, I have no interests to disclose.

**Communications Strategy:**

To be established.

**Options:**

1. Council endorses and allocates up to \$60,000 of funds from *Council Contribution for Grant Funded Projects* (General Ledger 30104) in the 2020 / 2021 Annual Budget in support of the application for funding for the new female change rooms in Rainbow project.
2. Council declines to support and not allocate funds from Council Contribution for Grant Funded Projects (General Ledger 30104) for the new female change rooms in Rainbow project.

**RECOMMENDATION:**

***That Council allocates up to \$60,000 of funds from Council Contribution for Grant***

***Funded Projects (General Ledger 30104) in the 2020 / 2021 Annual Budget in support of the application for funding for the new female change rooms in Rainbow project.***

***MOVED: Crs R Ismay/T Schneider***

***That Council allocates up to \$60,000 of funds from Council Contribution for Grant Funded Projects (General Ledger 30104) in the 2020 / 2021 Annual Budget in support of the application for funding for the new female change rooms in Rainbow project.***

**CARRIED**

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## **12. SPECIAL COMMITTEES**

### **12.1 RAINBOW TOWN COMMITTEE**

**Responsible Officer:** Acting Director Corporate and Community Services

**Attachments:** 10 & 11

**Introduction:**

The Rainbow Town Committee held its general meetings on 28 October 2019 and 25 November 2019. The purpose of this report is to note the minutes from the meetings. A copy of the minutes is included as an attachment for the information of Council.

**RECOMMENDATION:**

***That Council notes the minutes of the Rainbow Town Committee meetings held on 28 October 2019 and 25 November 2019.***

***MOVED: Crs D Nelson/R Lowe***

***That Council notes the minutes of the Rainbow Town Committee meetings held on 28 October 2019 and 25 November 2019.***

**CARRIED**

*Attachments: 10 & 11*

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### **12.2 NHILL TOWN COMMITTEE**

**Responsible Officer:** Acting Director Corporate and Community Services

**Attachment:** 12

**Introduction:**

The Nhill Town Committee held its annual general meeting on 18 November 2019. The purpose of this report is to note the minutes from this meeting and appoint members of the

committee. A copy of the minutes is included as an attachment for the information of Council.

**RECOMMENDATION:**

1. ***That Council notes the minutes of the Nhill Town Committee annual general meeting held on 18 November 2019.***
2. ***That, in exercise of the powers conferred by sections 86 and 87 of the Local Government Act 1989 (the Act), Council appoints as members of the Nhill Town Committee:***
  - ***Ross Barker (Chairperson)***
  - ***Pauline McCracken (Vice Chairperson)***
  - ***Catherine Bates (Secretary)***
  - ***Joanne Hayes (Treasurer)***
  - ***Brian McGennissen***
  - ***Bev Walker***
  - ***Cr David Colbert***
  - ***Leith Dean***
  - ***Helen Woodhouse-Herrick***
  - ***Wes Dean***
  - ***Helen Ross***

**MOVED: Crs R Ismay/T Schneider**

1. ***That Council notes the minutes of the Nhill Town Committee annual general meeting held on 18 November 2019.***
2. ***That, in exercise of the powers conferred by sections 86 and 87 of the Local Government Act 1989 (the Act), Council appoints as members of the Nhill Town Committee:***
  - ***Ross Barker (Chairperson)***
  - ***Pauline McCracken (Vice Chairperson)***
  - ***Catherine Bates (Secretary)***
  - ***Joanne Hayes (Treasurer)***
  - ***Brian McGennissen***
  - ***Bev Walker***
  - ***Cr David Colbert***
  - ***Leith Dean***
  - ***Helen Woodhouse-Herrick***
  - ***Wes Dean***
  - ***Helen Ross***

**CARRIED**

Attachment: 12

**13. LATE REPORTS**

No late reports.

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**14. OTHER BUSINESS**

No other business.

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**15. CONFIDENTIAL REPORTS**

In accordance with Section 89 (2) of the *Local Government Act 1989*, Council may close the meeting to the public if items to be discussed are deemed confidential, that is, if the items to be discussed relate to:

- a) Personnel matters;
- b) The personal hardship of any resident or ratepayer;
- c) Industrial matters;
- d) Contractual matters;
- e) Proposed developments;
- f) Legal advice;
- g) Matters affecting the security of Council property;
- h) Any other matter which the Council or Special Committee considers would prejudice the Council or any person;
- (i) a resolution to close the meeting to members of the public.

**RECOMMENDATION:**

***That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:***

**15.1 Australia Day Awards 2020**

**MOVED: Crs R Lowe/D Colbert**

***That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:***

**15.1 Australia Day Awards 2020**

**CARRIED**

Council moved into confidential session at 4:06pm.

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Council resumed in open session at 4:23pm.

**16. MEETING CLOSE**

There being no further business Cr R Gersch declared the meeting closed at 4:24pm.



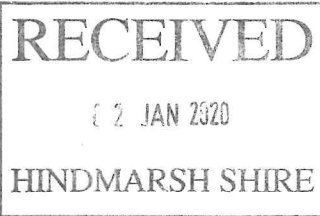
"FACTA NON VERBA"

# DIMBOOLA MEMORIAL SECONDARY COLLEGE

P.O. BOX 40,  
DIMBOOLA 3414

PHONE (03) 5389 1460  
FAX (03) 5389 1981

ABN: 67 226 344 873



ASSESS #	EMAIL: dimboola.memorial.sc@edumail.vic.gov.au
ACTION	
INFO	EA
X REF	

18th December, 2019

Mayor Rob Gersch,  
Shire of Hindmarsh,  
P.O. Box 250,  
NHILL, 3418.

Dear Rob,

We would like to thank the Hindmarsh Shire for sponsoring our annual Awards Night through the Rae Keam Award.

Hindmarsh Shire sponsored the Year 12 Vocational Education and Training Award. The recipient of this award for 2019 was Bradley Walker.

Thank you also to Councillor Debra Nelson for being part of the official party.

Your support is greatly appreciated.

Yours faithfully,

Anne Gawith  
Principal





## **ASSEMBLY OF COUNCILLORS RECORD**

*Assembly of Councillors means a planned or scheduled meeting of at least 3 councillors and one member of council staff which considers matters that are intended or likely to be:*

- a) the subject of a decision of the Council; or*
- b) subject to the exercise of a function, duty of power of the council that has been delegated to a person or committee; but does not include a meeting of the Council, a special committee of the Council, a club, association, peak body, political party or other organisation.*

Requirements to be observed by an assembly of Councillors (Section 80A Local Government Act, 1989)

**Title of Meeting:** Council Briefing Session (Victorian Grants Commission Meeting)

**Date:** Thursday 12 December 2019                      **Time:** 2:30pm – 5:00pm

**Assembly Location:** Council Chambers, 92 Nelson Street, Nhill

**Present:**

Crs. Robert Gersch (Mayor), David Colbert (Deputy Mayor), Debra Nelson, Ronald Ismay, Ronald Lowe

**Apologies:**

**In Attendance:**

Mr Greg Wood (Chief Executive Officer), Ms Helen Thomson (Acting Director Corporate and Community Services), Ms Angela Hoy (Director Infrastructure Services), Ms Janelle Reichelt (Manager Finance and Customer Services), Mr Daniel Griffiths (Manager Capital Works), Mr Wayne Schulze (Manager Operations), Ms Janette Fritsch (Manager Strategic Assets and Planning), Mr Phil King (Manger Economic and Community Development), Ms Julie Eisenbise (Member Victoria Grants Commission), Mr Brendan Devlin (Acting Executive Officer Victoria Grants Commission), Mr Ben Stephenson (Program Officer Victoria Grants Commission)

**Conflict of Interest Disclosures**

- 1. Direct; or
- 2. Indirect interest
  - (a) by close association;
  - (b) that is an indirect financial interest;
  - (c) because of conflicting duties;
  - (d) because of receipt of an applicable gift;
  - (e) as a consequence of becoming an interested party; or

(f) because of an impact on residential amenity.  
Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

**Councillors:**

Nil

**Officers:**

Nil

**Matters Discussed:**

No.	Detail	Presenter
1.	<b>Council Presentation, Welcome and Introduction</b>	Cr Robert Gersch
2.	<b>Questions and Discussion</b>	All
3.	<b>Commission Role and Overview</b>	Julie Eisenbise
4.	<b>General Purpose Grants</b>	Brendan Devlin
5.	<b>Local Roads Grants</b>	Brendan Devlin
6.	<b>Questions and Discussion</b>	All
7.	<b>Meeting Close</b>	All

Completed by: Greg Wood

Signed:



Date: 12/12/2019

(Document 'Title of Meeting' and 'Date' on first page amended 25/05/2020)

*Must be kept for four years from date of the assembly. Available for public inspection at Council Offices for 12 months after date of assembly.*



## ASSEMBLY OF COUNCILLORS RECORD

*Assembly of Councillors means a planned or scheduled meeting of at least 3 councillors and one member of council staff which considers matters that are intended or likely to be:*

- a) the subject of a decision of the Council; or*
- b) subject to the exercise of a function, duty of power of the council that has been delegated to a person or committee; but does not include a meeting of the Council, a special committee of the Council, a club, association, peak body, political party or other organisation.*

Requirements to be observed by an assembly of Councillors (Section 80A Local Government Act, 1989)

**Title of Meeting:** Council Briefing Session

**Date:** Wednesday 18 December 2019      **Time:** 1:00pm – 3:00pm

**Assembly Location:** Council Chambers, 92 Nelson Street, Nhill

**Present:**

Crs. Ronald Ismay (Mayor), Ronald Lowe (Deputy Mayor), Debra Nelson, Robert Gersch, Tony Schneider, David Colbert

**Apologies:**

**In Attendance:**

Mr Greg Wood (Chief Executive Officer), Ms Helen Thomson (Acting Director Corporate and Community Services) (Items to ), Ms Angela Hoy (Director Infrastructure Services), Ms Janelle Reichelt (Manager Finance and Customer Services) (Items to ), Mr Phil King (Manager Economic and Community Development) (Items to )

**Conflict of Interest Disclosures**

1. Direct; or
2. Indirect interest
  - (a) by close association;
  - (b) that is an indirect financial interest;
  - (c) because of conflicting duties;
  - (d) because of receipt of an applicable gift;
  - (e) as a consequence of becoming an interested party; or
  - (f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

**Councillors:**

Nil

**Officers:**

Nil

**Matters Discussed:**

<b>No.</b>	<b>Detail</b>	<b>Presenter</b>
1.	<b>CEO Update</b>	Greg Wood
2.	<b>Presentation</b>	Rachel Robinson (Murdoch Children's Research Institute)
3.	<b>Budget Discussions on Councillors Proposals</b>	Janelle Reichelt
4.	<b>Waste Update</b>	Angela Hoy
5.	<b>Councillor Question Time</b>	Greg Wood

Completed by: Greg Wood

Signed:



Date: 18/12/2019

*Must be kept for four years from date of the assembly. Available for public inspection at Council Offices for 12 months after date of assembly.*

## 9. ASSEMBLY OF COUNCILLORS

**Responsible Officer:** Chief Executive Officer  
**Attachments:** 3

### **Introduction:**

The attached Assembly of Councillors Records are presented as an attachment to the Council agenda for the information of Councillors and recorded at the Council meeting as required under s80A Local Government Act 1989.

### **Options:**

1. That Council accepts the Assembly of Councillors Records as presented.

### **RECOMMENDATION:**

*That Council accepts the Assembly of Councillors Records as presented.*

**MOVED: Crs R Ismay/R Lowe**

*That Council accepts the Assembly of Councillors Records as presented.*

### **CARRIED**

*Attachment: 3*

## 10. PLANNING PERMITS

### **10.1 PLANNING APPLICATION 1647-2019 – USE AND DEVELOPMENT OF LAND - MINERAL EXTRACTION – EXPANSION OF EXISTING GYPSUM MINE – MINING LICENSE MIN5316, CA5 PSH KURNBRUNIN (KURNBRUNIN RD RAINBOW)**

**Responsible Officer:** Director Infrastructure Services  
**File:** Planning – Applications  
**Assessment:** 11680  
**Applicant:** John Cahill – Ostract Pty Ltd  
**Owner:** Teresa & Dennis Gould  
**Subject Land:** CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow)  
**Proposal:** Use and development of land – mineral extraction – expansion of existing gypsum mine – mining license MIN5316  
**Zoning & Overlays:** Farming Zone (FZ);  
Land Subject to Inundation Overlay (LSIO);  
Environmental Significance Overlay – Schedule 6 –  
Catchments of Wetlands of Conservation Value;  
Bushfire Management Overlay (BMO)

Aboriginal Cultural Heritage Sensitivity

**Attachment:** 4

**Summary:**

This report recommends that Council approve Planning Permit Application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine (mining license MIN5316) at CA5, Kurnbrunin Rd Rainbow.

**Background:**

On the 11 November 2019, an application for a planning permit to expand and continue to extract gypsum at CA5 Psh Kurnbrunin (Kurnbrunin Rd, Rainbow) was received.

**Proposal Details:**

The licenced area – see Attachment 1.3 – Mining Licence No. 5316 – has a total area of approximately 57 ha. The proposal is to increase the area under extraction on the site. Each panel of extraction is 3.65 ha in area, with no more than 8 ha of ground exposed at any one time.

The proposed operation will involve the disturbance and removal of gypsum from below the land surface, to a maximum depth of 2 metres. The gypsum will be extracted using earth moving equipment, excavating, crushing, and removing the gypsum.

Gould's Pit is currently operated on a seasonal basis that is driven by product demand. The proponent wishes to maintain the current method of work and as such, the proposed extension of the pit will not result in an increased rate of production. There will be no increase in the capacity of existing crushing/screening plant nor will there be any change in the maximum number of truck movements on local roads.

The material encountered in excavation of the pit is soft gypsiferous earth. The deposit is proposed to be worked in east-west aligned strip panels where each panel is, notionally, 50m wide by 730m long with each panel separated by a 'pillar' 10m wide. Panels are to be worked sequentially (refer Attachment 1.3) whereby only one panel (or a portion thereof) is open at any one time. It is anticipated that the next panel in the extraction sequence will be pre-stripped prior to completion of a current panel with the pre-strip material been utilised in reclamation of the exhausted panel mined previously. Thus, the site is progressively rehabilitated with no more than 8 ha of ground exposed at any given time as previously stated. The 10m pillars between panels may be progressively extracted as a final phase in the working of any given group of panels.

As the site is located within an area of Aboriginal Cultural Heritage Sensitivity, a Cultural Heritage Management Plan (CHMP) has been prepared and approved by the Barengi Gadjin Land Council on the 17 June 2019.

**Requirement for Permit:**

A Planning permit is required under Clause 35.07 – Farming Zone of the Hindmarsh Planning Scheme to use and develop land (including works) associated with a use in Section 2 of Clause 35.07-1.

Under the provisions of the planning scheme, ‘mineral extraction’ is a Section 2 Use in the Farming Zone (FZ).

A planning permit is required under the LSIO to carry out works.

**Definitions:**

The proposal is defined within the Hindmarsh Planning Scheme as ‘mineral extraction’, which is “*Land used for extraction of minerals in accordance with the Mineral Resources (Sustainable Development) Act 1990*”.

**Restrictive Covenant or Section 173 Agreement:**

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

**Cultural Heritage Management Plan (CHMP):**

The proposal is not exempt from requiring a CHMP pursuant to the Aboriginal Heritage Regulations 2007, as the proposal is within land affected by the Aboriginal Cultural Heritage Overlay. A CHMP has been supplied, and subsequently approved by Barengi Gadgin Land Council (BGLC).

**Subject site & locality:**

The subject site is known as CA 5 Psh Kurnbrunin, and is used for the purposes of a gypsum quarry, and grazing. The property (and surrounds) has been extensively cleared with little established vegetation remaining.

The subject land and proposed expansion to the mining activity is located 15 km north west of Rainbow, and approximately 64 km north of the Nhill Post Office. The license area is 57 hectares, and no native vegetation is proposed to be removed. The nearest residential property is located approximately 1.8km NE of the licence boundary.

**s52 Notice of application**

- (1) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*
  - (a) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

**Referrals:**

External Referrals/Notices Required by the Planning Scheme:

Section 52 Notices: Notice was given to adjoining landowners, and a sign was placed on the land.

Notice was given to Parks Victoria as an adjoining landowner.

Section 55 Referrals: WCMA – at the time of writing this report no response has been received.

Internal Referrals:

- Engineering: No issues.
- Environmental Health: Not required
- Building: Not required
- Economic Development and Tourism: Not required

No objections have been received at the time of writing this report.

### **Planning Assessment:**

Planning Scheme Requirements:

#### **Planning Policy Framework:**

Clause 13.02-1S	Bushfire planning
Clause 14.01-1S	Protection of agricultural land
Clause 14.01-2R	Agricultural productivity - Wimmera Southern Mallee
Clause 14.03	Earth and Energy Resources
Clause 14.03-1S	Resource exploration and extraction
Clause 15.03-2S	Aboriginal cultural heritage
Clause 17	Economic Development
Clause 17.01	Employment
Clause 17.01-1S	Diversified economy
Clause 17.01-1R	Diversified economy - Wimmera Southern Mallee

#### **Local Planning Policy Framework:**

Clause 21 - Municipal Strategic Statement

#### **Zoning Provisions:**

Clause 35.07 – Farming Zone (FZ)

#### **Planning Scheme Overlay Provisions:**

Clause 44.04 – Land Subject to Inundation Overlay (LSIO)

#### **Particular Provisions:**

- |              |   |
|--------------|---|
| Clause 52.08 | Earth and Energy Resources Industry                     |
| Clause 52.09 | Stone Extraction and Extractive Industry Interest Areas |

#### **General Provisions:**



Clause 65 - Decision Guidelines, states that:

*“Because a permit can be granted does not imply that a permit should or will be granted. The Responsible Authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.*

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the benefit the proposal will cause regarding appropriate use of land for agriculture.

### **Clause 35.07 – Farming Zone (FZ) Decision Guidelines**

#### **General Issues**

The proposed use and development of land including the associated works is considered to meet the applicable decision guidelines.

#### **Agricultural issues and the impacts from non-agricultural uses**

The proposed use and development of land and associated works are considered to meet the applicable decision guidelines with regard to agricultural considerations outlined within the scheme and does not require an integrated land management plan to be prepared for the site. The proposal accords with existing development on the site. It is acknowledged that the proposal will reduce available farming area on the lot for the life of the mine – estimated to be 38 to 42 years; however, after rehabilitation of the site, the land will be returned to grazing / cropping. The supply of gypsum over the life of the mine will aid agriculture within the wider locality in general by securing supply.

#### **Environmental issues**

The proposed use and development of land including associated works is considered to:

- Not negatively impact on the natural physical features and resources of the area.
- Not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed.
- The proposal will have an impact upon the biodiversity of the area, given the depth and area of excavation proposed. The impact is considered to be minimal due to the subject land being of a low biodiversity value having regard to its current use (cropping). The work plan submitted with the application also addresses site rehabilitation at the end of the mine’s life.

#### **Design and siting issues**

Not applicable, as no associated buildings are proposed as a part of this application.

### **Clause 52.09-5 – Stone Extraction and Extractive Industry Areas Decision guidelines**

The proposal will not have any detrimental impact on any native flora and fauna, given the proposed extraction area is used for cropping, and does not contain any wildlife corridors. A comprehensive cultural heritage management plan has been approved by Barengi Gadgin Land Council, thus ensuring extraction does not cause detrimental impacts on natural and cultural landscapes. The site has been in effective operation since 2001 with continued operation on the site considered appropriate.

**Strategic, Statutory and Procedural Requirements:**

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

**Report to Council:**

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

This report is being presented to Council at its meeting on the 18 December 2019. The statutory processing time requirements of the Planning and Environment Act 1987 have been satisfied in this instance with the report presented to Council at 36 statutory days.

**Conflict of Interest:**

Under section 80C of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible: Angela Hoy, Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no interests to disclose.

Author: Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no interests to disclose.

**RECOMMENDATION:**

***That Council approves planning application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine – mining license MIN5316, on CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow), subject to the following conditions:***

**General**

***(1) The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.***

**Amenity**

***(2) The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:***

- (a) Transport of materials, goods or commodities to or from the land;*
  - (b) Appearance of any building, works or materials;*
  - (c) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;*
  - (d) Presence of vermin; or*
  - (e) In any other way.*
- (3) The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*

**Permit Expiry**

- (4) This permit will expire if one of the following circumstances applies:*
- (a) The development is not started within two years of the date of this permit.*
  - (b) The development is not completed within four years of the date of this permit.*
  - (c) The use is not commenced within five years of the date of this permit.*

*The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:*

- (a) Within six months afterwards for commencement, or*
- (b) Within twelve months afterwards for completion.*

**~END OF CONDITIONS~**

---

**10.1.1 SUPPLEMENTARY COUNCIL REPORT: PLANNING APPLICATION 1647-2019 – USE AND DEVELOPMENT OF LAND – MINERAL EXTRACTION – EXPANSION OF EXISTING MINE – MINING LICENSE MIN5316, CA5 PARISH KURNBRUNIN (KURNBRUNIN ROAD, RAINBOW)**

**Responsible Officer:** Director Infrastructure Services  
**Attachment:** 4

**Summary:**

This supplementary report and alternative recommendation is presented to Council at its meeting on the 18 December 2019, to be read in conjunction with item 10.1 of the Agenda.

On Friday 13 December, 2019, two objections were received for planning permit application 1647-2019, Use and Development of Land – Mineral Extraction – Expansion of Existing Gypsum Mine.

Council endeavored to arrange an Objector / Applicant meeting prior to the Council meeting on 18 December, 2019. The Applicant was available however one of the Objectors was not.

A summary of the objections and Council's response to each of the objections is shown below. Officer comments / responses in italics.

**Objector 1:**

1. **Letter of notification received 7 days late.** *Council's Coordinator Planning and Development advises that all requirements of Section 52 of the Planning and Environment Act 1987 (the Act) have been met.*
  
2. **A copy of the report and plans where not provided when requested.** *Procedural matter. Copies of reports and plans are made available for viewing as per S51 of the Act, which states that "the responsible authority must make a copy of every application and the prescribed information supplied in respect of it available at its office for any person to inspect during office hours free of charge until—*
  - (a) *the end of the latest period during which an application for review may be made under section 77, 79, 80 or 82 in relation to the application or the permit; or*
  - (b) *if an application for review is made to the Tribunal within that period, the application is determined by the Tribunal or withdrawn".*

*S70 of the Act - Availability of permit – states "the responsible authority must make a copy of every permit that it issues available at its office for inspection by any person during office hours free of charge.*

*This information is not given out publicly due to privacy reasons.*

3. **The proposed planning application does not address any of the planning scheme strategies, policies, or objectives (as follows):**
  - **Clause 12.03-1S - River corridors, waterways, lakes and wetlands**  
*Not addressed, as this Clause does not apply to this site.*
  
  - **Clause 12.05-1S - Environmentally sensitive areas**  
*Not addressed, as this Clause does not apply to this site.*
  
  - **Clause 17.04-1R - Tourism - Wimmera Southern Mallee**  
*Not Applicable. This Clause relates to tourism on private land, and attractions within the wider Wimmera Region in general.*
  
4. **The proposed planning application does not address any local planning scheme strategies, policies, or objectives (as stated):**
  - **Clause 21.03-2 - Economic Development – The proposed expansion will see further production and contradicts the need to find a balance between industry and tourism based uses.**  
*It is considered that this application is strongly supported by this policy, given the need for gypsum and its associated use in agriculture.*

5. **The increase in dust and traffic will turn away tourists from the Lake Albacutya Park.** *This is speculative. In addition, Section 1.3 of the Risk-based work plan submitted with the application states “the proponent wishes to maintain the current method of work and as such, the proposed extension to the pit will not result in an increased rate of production. Accordingly, there shall be no increase in the capacity of existing crushing / screening plant nor shall there be any change in the number of truck movements on local roads”. As such, there is no increase in annual truck movements from this mine.*
6. **The proposed expansion is located in a Farming Zone. The proposed use will have an adverse impact on amenity, due to trucks creating dust and noise.** *Not valid. The use is appropriate in the Farming Zone (subject to planning approval) as a use that supports agriculture within the wider region.*
7. **The application does not have the required information to be assessed under the Land subject to inundation overlay.** *Not valid. The application was referred to the WCMA, who responded with advice regarding stormwater.*
8. **The current truck movement creates large amounts of dust entering my property on a daily basis.** *Refer dot point 5.*
9. **The dust from the trucks as they turn on or off the Albacutya Bridge bypass is often blinding which is a major risk to road users.** *Agreed that dust is a hazard, however this cannot be directly attributed to this application. Refer dot point 5.*
10. **The proposed hours of operation have not been enforced, with truck movements at night and early morning disturbing sleep.** *The operations of the mine (the subject of this application) are separate to the operation of the trucks as the mine does not operate trucks.*
11. **The noise from the trucks traversing the Albacutya Bridge bypass is exceptionally loud.** *Whilst noise can and does impact upon the amenity of the area, the land is zoned Farming, and as such, residential uses cannot take precedence over agricultural and mining operations. It is reasonable to expect noise from such activities at any time.*
12. **Council does not have the resources to ensure there are enough water trucks available to ensure dust does not increase from truck movements along local roads.** *Council does not have a dust reduction or suppression policy for unsealed roads, as this would be an unreasonable impost on Council resources.*
13. **Trucks are currently using the dirt road parallel to Kurnbrunin Road, increasing noise and dust.** *Refer dot point 5 and 11.*
14. **Trucks operating 24 hours a day – causing excessive noise – detrimental to health and wellbeing, causing sleep deprivation, affecting physical, mental and spiritual health.** *Refer dot point 11.*
15. **When the mine commenced operations, the trucks turned south on Kurnbrunin Road and on to Drendel Road, with little impact to my house, property or lifestyle.** *Not relevant to this application.*
16. **The original approval of the mine in 2001 lacked genuine consultation.** *Planning Permit 1002/06 was approved on the 22 May 2006 (mining license MIN5443). As a part of the processing of this application, notice was given to adjoining landowners and relevant authorities.*

17. **The expansion of the mine will also see trucks park / rest on Kurnbrunin Road waiting for the mine to open at 8am.** *Refer dot point 10.*
18. **No draft conditions have been provided, and Council is trying to progress the application quickly and with minimal transparency.** *Not a relevant objection, given this is a procedural matter. Council is obliged to process planning applications in under 60 statutory days in order to provide developers with more certainty. The application was publicly notified in accordance with s52 of the Act. The fact that 2 (two) objections have been received indicates appropriate notification was undertaken.*
19. **No prior planning permit was provided to documentation submitted to Council.** *Not a relevant objection. It is considered that enough documentation was submitted with this application to warrant proper assessment.*
20. **I am concerned the Shire has no interest in the park and is happy to allow the natural aspects be destroyed. The trees are dying from the dust coating the leaves.** *Not relevant / speculative. It is agreed that dust can and does impact upon the amenity of the area in general, however, this site and associated truck movements are not the sole generator of dust in the locality.*
21. **Visitors to the park have to contend with additional risks negotiating trucks on very narrow single carriage lanes.** *Agreed that road safety and driver behaviour (from both trucks and motorists) can be a safety issue, but this is not relevant to this application. As trucks utilising the mine are operated by private drivers acting on behalf of farmers and other clients who require gypsum for farming, a permit cannot control the movements of vehicles that aren't directly involved in mining operations.*
22. **Council should hear the application at a later date so that due process can be followed.** *Not a relevant objection. Refer dot point 18.*

**Objector 2:**

23. **The dust from the trucks is often blinding, causing visibility issues, which is a major risk to road users.** *Refer dot points 5, 6, and 21.*
24. **The Shire do not have enough resources to keep the water up to the road and keep the dust down.** *Agreed. Refer dot point 12.*
25. **Originally when the mines commenced operations the trucks turned south on Kurnbrunin Road and onto Drendel Road, which had little impact on the house / property.** *Not relevant to this application. Refer dot point 10.*
26. **Dust from the Albacutya bypass is an issue.** *Refer dot point 5.*
27. **Noise from the trucks on the Albacutya bypass.** *Refer dot point 11.*
28. **The trucks operate 24 hours a day, with excessive noise at night.** *Refer dot points 10 and 11.*

29. **The Shire has no interest in the Park and is happy to allow the natural aspects to be destroyed. The trees are dying from the dust coating the leaves. Refer dot point 20.**
30. **Visitors to the park have to contend with additional risks negotiating trucks on very narrow single carriage lanes. Refer dot point 21.**

**Options:**

1. If Council wish to approve the application, a Notice of Decision (NOD) can be issued to the applicant and objectors, thus giving the objectors 28 days to appeal Council's decision in VCAT. A permit can be issued after this time, if no appeal is lodged in VCAT.
2. If Council wish to refuse the application, a notice of refusal can be issued, thus giving the applicant 60 days to appeal in VCAT.

Council must also be aware that if the objections are withdrawn in writing, then a Permit can be issued as per the conditions on the NOD. An applicant / objector meeting is proposed to be held in the new year.

**Risk Management Implications:**

The Officer recommends that Council issue a Notice of Decision, subject to conditions. If Council refuses the application, costs may be awarded in VCAT should VCAT issue a permit, due to the delay of operations on the subject site.

Officer Responsible – Angela Hoy, Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

**ALTERNATIVE RECOMMENDATION:**

***That Council issue a Notice of Decision to approve planning application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine – mining license MIN5316, on CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow), subject to the following conditions:***

**General**

- (1) ***The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.***

**Amenity**

- (2) *The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:*
- (a) *Transport of materials, goods or commodities to or from the land;*
  - (b) *Appearance of any building, works or materials;*
  - (c) *Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;*
  - (d) *Presence of vermin; or*
  - (e) *In any other way.*
- (3) *The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*

**Permit Expiry**

- (4) *This permit will expire if one of the following circumstances applies:*
- (a) *The development is not started within two years of the date of this permit.*
  - (b) *The development is not completed within four years of the date of this permit.*
  - (c) *The use is not commenced within five years of the date of this permit.*

*The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:*

- (a) *Within six months afterwards for commencement, or*
- (b) *Within twelve months afterwards for completion.*

**~END OF CONDITIONS~**

**MOVED: Crs T Schneider/R Ismay**

***That Council issue a Notice of Decision to approve planning application PA1647-2019 for the use and development of land for mineral extraction – expansion of existing gypsum mine – mining license MIN5316, on CA5 Psh Kurnbrunin (Kurnbrunin Rd Rainbow), subject to the following conditions:***

**General**

- (1) *The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.*

**Amenity**



- (2) *The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:*
- (a) *Transport of materials, goods or commodities to or from the land;*
  - (b) *Appearance of any building, works or materials;*
  - (c) *Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;*
  - (d) *Presence of vermin; or*
  - (e) *In any other way.*
- (3) *The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*

**Permit Expiry**

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- (a) *The development is not started within two years of the date of this permit.*
  - (b) *The development is not completed within four years of the date of this permit.*
  - (c) *The use is not commenced within five years of the date of this permit.*

*The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:*

- (a) *Within six months afterwards for commencement, or*
- (b) *Within twelve months afterwards for completion.*

**~END OF CONDITIONS~**

**CARRIED**

*Attachment: 4*

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**10.2 PLANNING APPLICATION PA1642-2019 FOR THE CONSTRUCTION OF A STORE ON LOT 1 TP251227, 28 VICTORIA STREET NHILL**

**Responsible Officer:** Director Infrastructure Services  
**File:** Planning – Applications  
**Assessment:** 147840  
**Applicant:** Ms Katrina Anic  
**Owner:** Ms Katrina Anic  
**Subject Land:** Lot 1 TP251227, 28 Victoria St Nhill  
**Proposal:** Construction of Outbuilding (Store)  
**Zoning & Overlays:** Commercial 1 Zone (C1Z), Environmental Significance Overlay Schedule 6 (ESO6)  
**Attachment:** 5

# Attachment 1.1

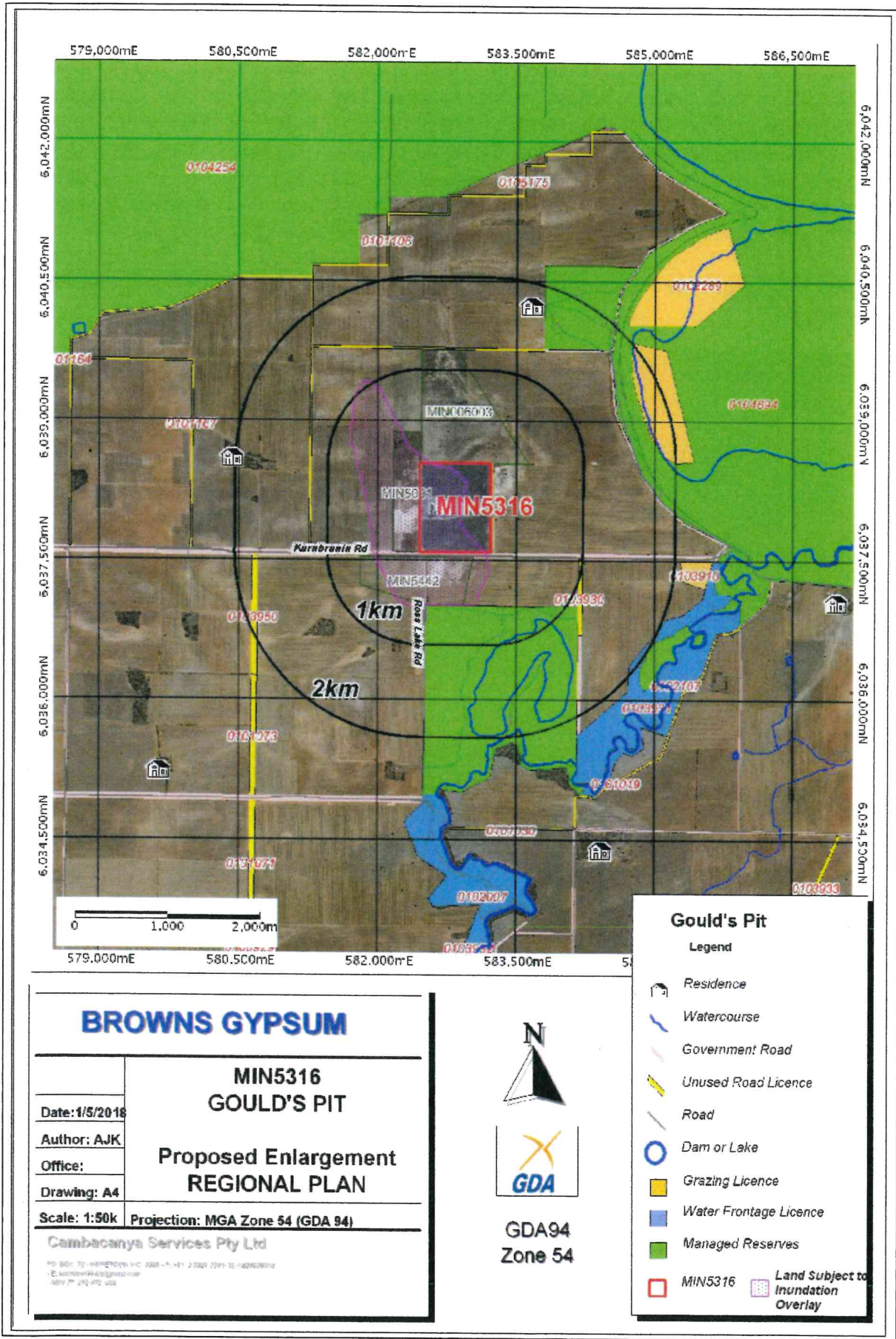


Figure 1.1b: Gould's Pit Regional Plan.

# Attachment 1.2

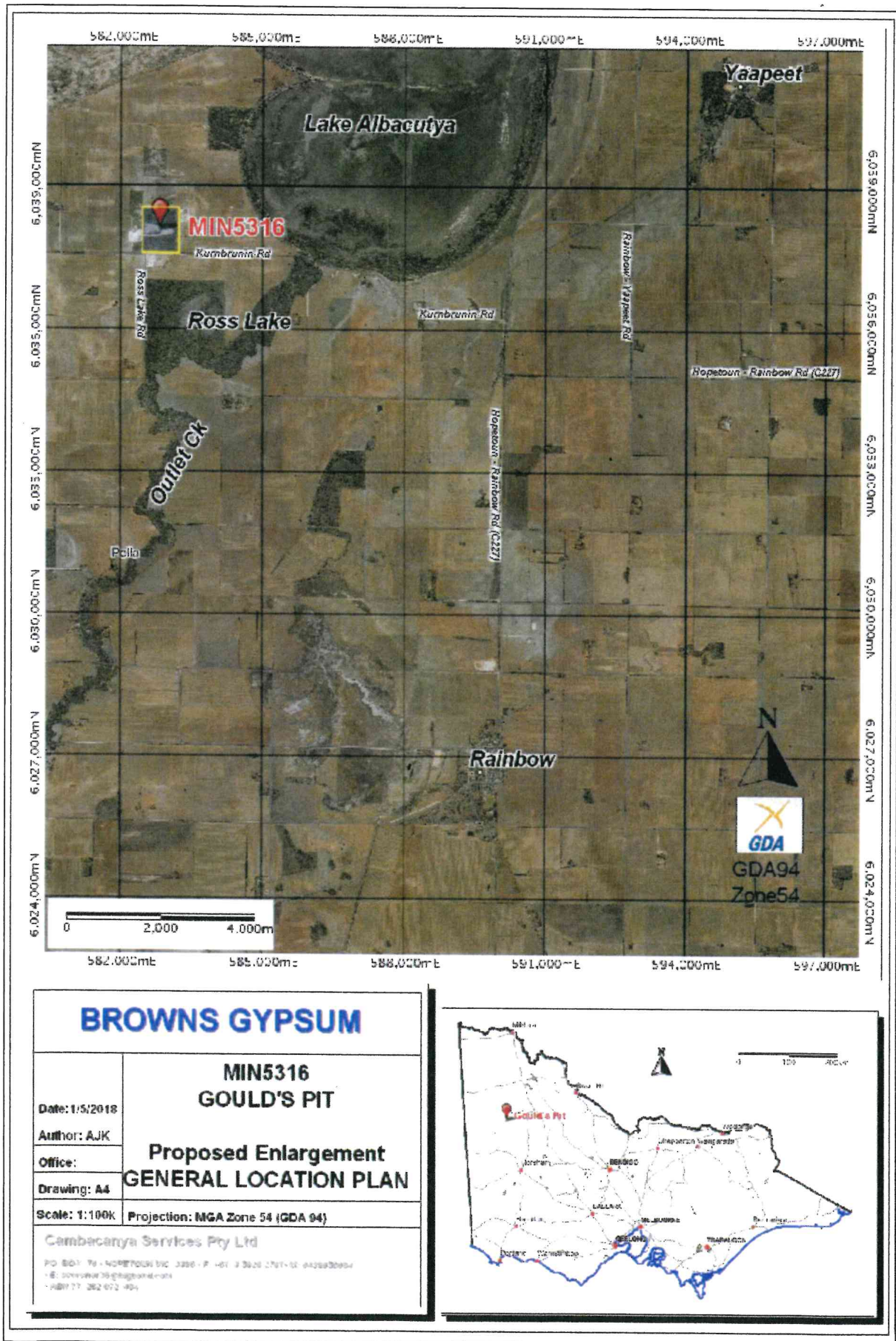


Figure 1.1a: Gould's Pit General Location Plan

# Attachment 1.3

Cambacanya Services Pty Ltd

Gould's Pit, Work Plan

June 2018

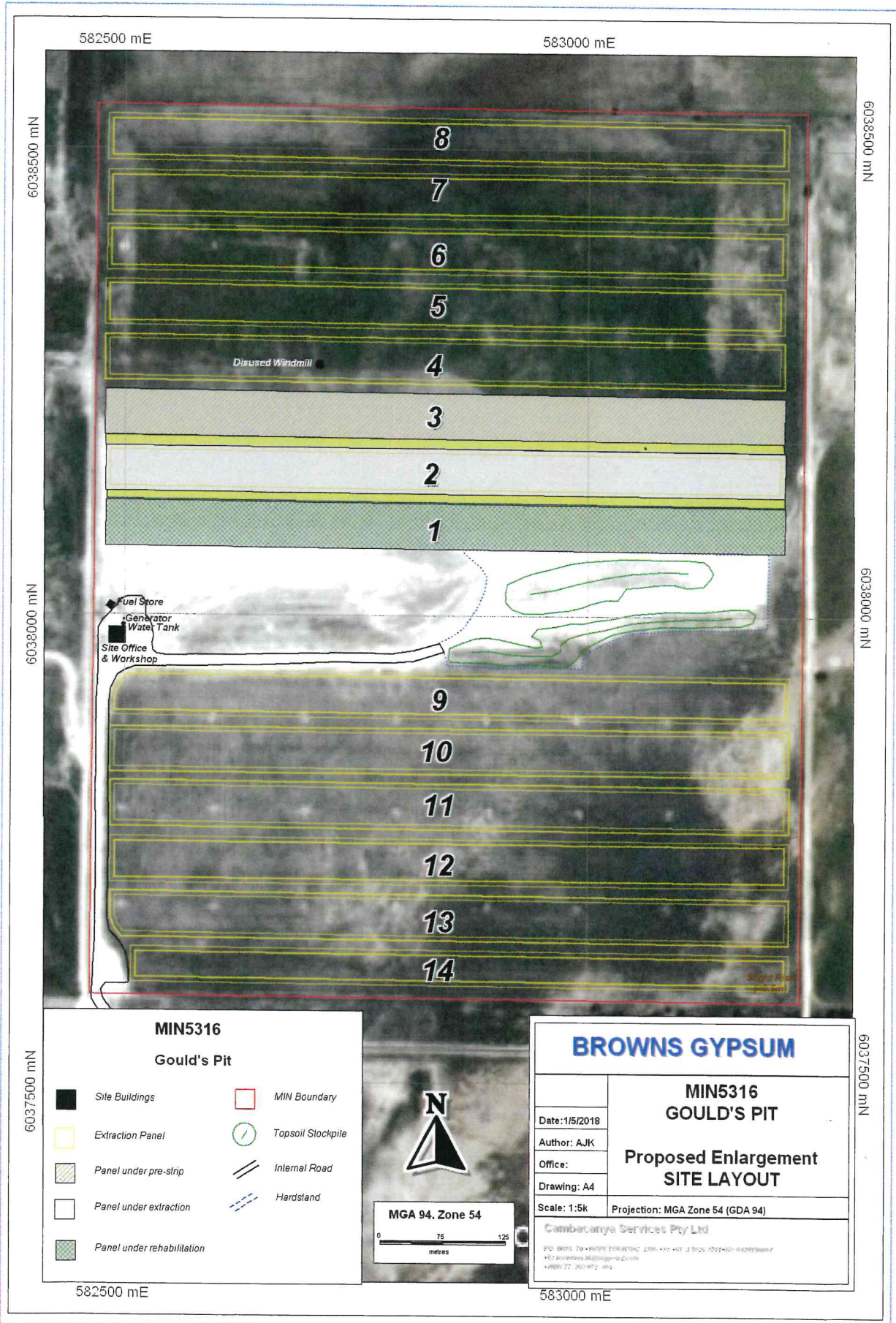


Figure 1.4.1: General Site Layout

# Attachment 1.4

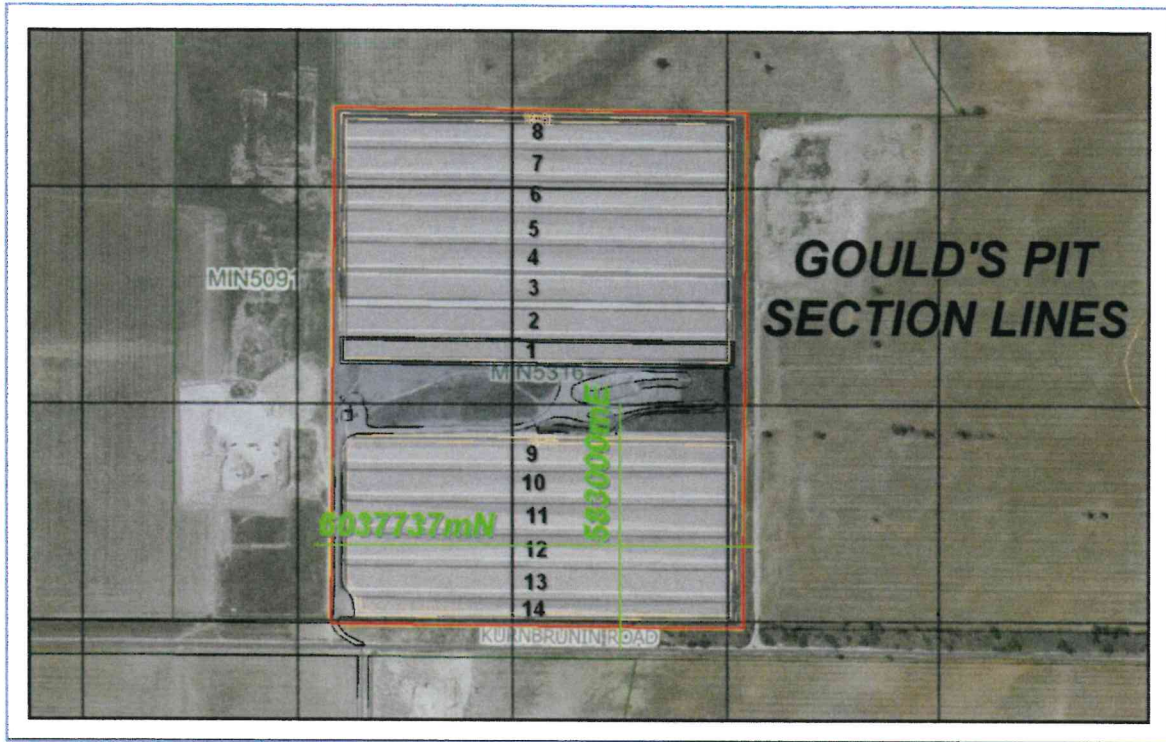


Figure 1.4.2: Dhurringile Quarry Expansion showing Section Orientations.

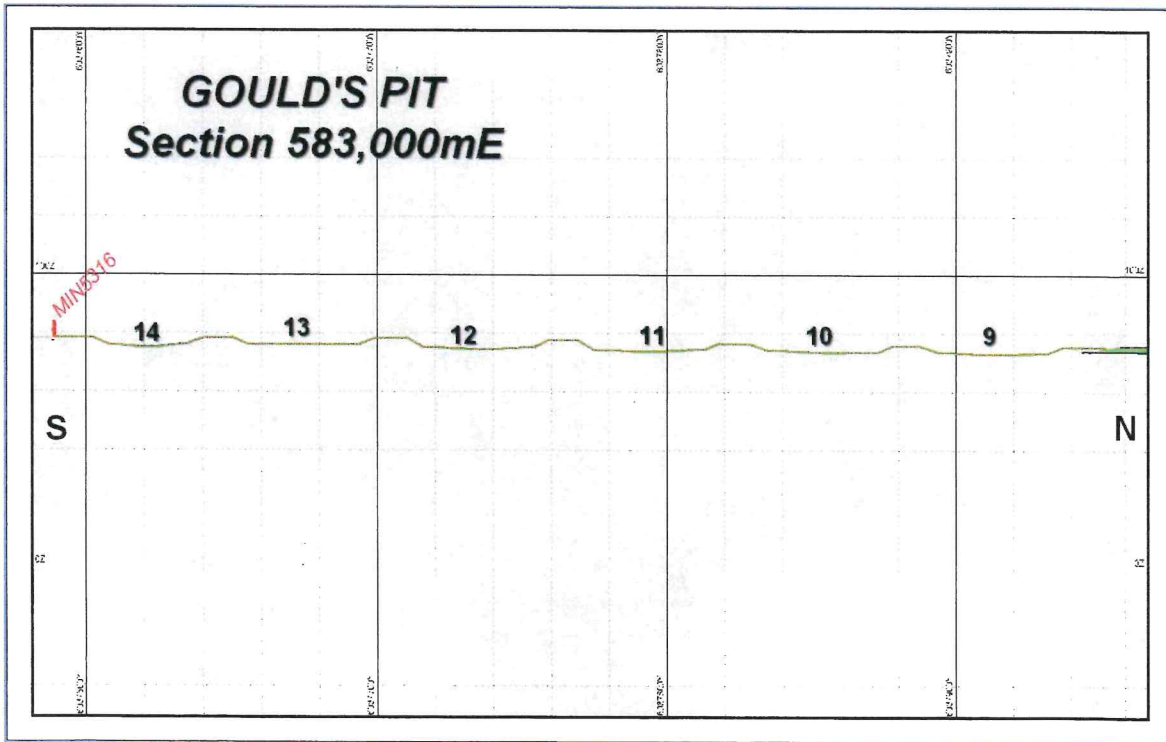


Figure 1.4.3: Longitudinal Section thru southern portion of Proposed Gould's Pit (583,000mE).

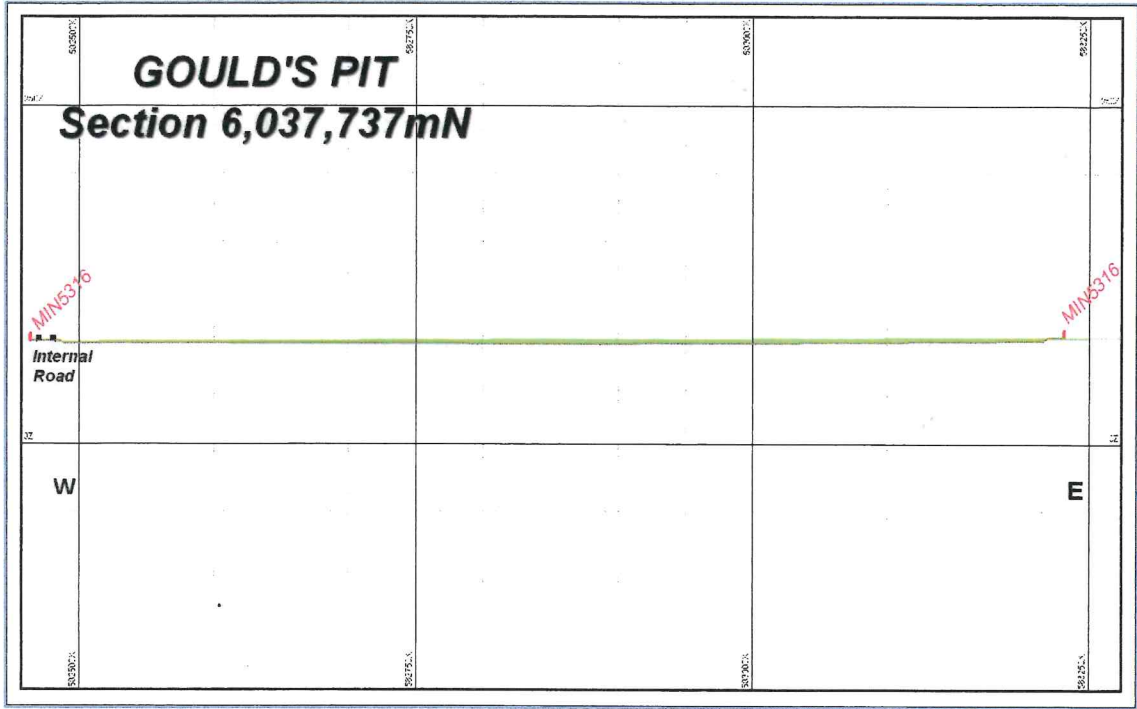


Figure 1.4.4: Transverse Section thru Proposed Gould's Pit (6,037,737mN).

# Attachment 1.5



Figure 5.1: Gould's Pit – Current Appearance



Figure 5.2: Gould's Pit – Final Extent



Figure 5.3: Gould's Pit – Rehabilitated Landform



# PLANNING PERMIT

Permit No: PA1647/2019

Form 4

Planning Scheme: Hindmarsh Planning Scheme

Responsible Authority: Hindmarsh Shire Council

Assessment No: 011680

## ADDRESS OF THE LAND:

CA5 Psh Kurnbrunin

(Kurnbrunin Rd Rainbow)

## THE PERMIT ALLOWS:

Use and development of land – mineral extraction – expansion of existing gypsum mine – mining license MIN5316

## THE FOLLOWING CONDITIONS APPLY TO THIS PERMIT:

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### General:

- (1) The development as shown on the endorsed plans must not be altered without the written consent of the Responsible Authority.

### Amenity:

- (2) The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:
  - (a) Transport of materials, goods or commodities to or from the land;
  - (b) Appearance of any building, works or materials;
  - (c) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;
  - (d) Presence of vermin; or
  - (e) In any other way.
- (3) The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.

### Permit Expiry:

- (4) This permit will expire if one of the following circumstances applies:
  - (a) The development is not started within two years of the date of this permit.
  - (b) The development is not completed within four years of the date of this permit.
  - (c) The use is not commenced within five years of the date of this permit.

The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:

- (a) Within six months afterwards for commencement, or
- (b) Within twelve months afterwards for completion.

~END OF CONDITIONS~

Date Issued: 20/01/2020

.....  
Signature for the Responsible Authority

## IMPORTANT INFORMATION ABOUT THIS NOTICE

### WHAT HAS BEEN DECIDED?

The Responsible Authority has issued a permit.

### WHEN DOES A PERMIT BEGIN?

A permit operates:

- from the date specified in the permit, or
- if no date is specified, from:
  - (i) the date of the decision of the Victorian Civil & Administrative Tribunal, if the permit was issued at the direction of the Tribunal, or
  - (ii) the date on which it was issued, in any other case.

### WHEN DOES A PERMIT EXPIRE?

1. A permit for the development of land expires if-
  - \* the development or any stage of it does not start within the time specified in the permit, or
  - \* the development requires the certification of a plan of subdivision or consolidation under the *Subdivision Act 1988* and the plan is not certified within two years of the issue of the permit, unless the permit contains a different provision; or
  - \* the development or any stage is not completed within the time specified in the permit, or, if no time is specified, within two years after the issue of the permit or in the case of a subdivision or consolidation within 5 years of the certification of the plan of subdivision or consolidation under the *Subdivision Act 1988*.
2. A permit for the use of land expires if-
  - \* the use does not start within the time specified in the permit, or if no time is specified, within two years after the issue of the permit, or
  - \* the use is discontinued for a period of two years.
3. A permit for the development and use of land expires if-
  - \* the development or any stage of it does not start within the time specified in the permit, or
  - \* the development or any stage of it is not completed within the time specified in the permit, or if no time is specified, within two years after the issue of the permit, or
  - \* the use does not start within the time specified in the permit, or, if no time is specified, within two years after the completion of the development, or
  - \* the use is discontinued for a period of two years.
4. If a permit for the use of land or the development and use of land or relating to any of the circumstances mentioned in section 6A(2) of the *Planning and Environment Act 1987*, to any combination of use, development or any of those circumstances requires the certification of a plan under the *Subdivision Act 1988*, unless the permit contains a different provision-
  - \* the use or development of any stage is to be taken to have started when the plan is certified, and
  - \* the permit expires if the plan is not certified within two years of the issue of the permit
5. The expiry of a permit does not affect the validity of anything done under that permit before the expiry.

### WHAT ABOUT APPEALS?

- \* The person who applied for the permit may appeal against any condition in the permit unless it was granted at the Direction of the Victorian Civil & Administrative Tribunal where, in which case, no right of appeal exists.
- \* An appeal must be lodged within 60 days after the permit was issued, unless a Notice of Decision to grant a permit has been issued previously, in which case the appeal must be lodged within 60 days after the giving of that notice.
- \* An appeal is lodged with the Victorian Civil & Administrative Tribunal.
- \* An appeal must be made on a Notice of Appeal form which can be obtained from the Victorian Civil & Administrative Tribunal, and be accompanied by the prescribed fee.
- \* An appeal must state the grounds upon which it is based.
- \* An appeal must also be served on the Responsible Authority.
- \* Details about appeals and the fees payable can be obtained from the Victorian Civil & Administrative Tribunal.

# POLICY



## Policy Framework (Council)

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### Purpose

To ensure that all Hindmarsh Shire Council (**Council**) policies are necessary, current, relevant, useful and compliant with current legislation, by providing a framework for their design, approval, implementation, monitoring and review.

### Scope

This Policy Framework applies to all Council and Administrative policies for Council.

### Policy

#### 1. Definitions

**Administration Policies** are policies that focus on the internal administration of Council and do not have any direct or significant impact on the public. These policies are approved by the CEO or Executive Management Team. It is not necessary for Administrative Policies to be formally adopted by Council, unless they have material consequence for Council's budget.

**Council Policies** are policies generated by Council's strategic direction which have attributes that directly impact on the public. These policies are adopted by resolution of Council.

**Document Master List** a listing of all Council policies, procedures, frameworks, plan, forms, templates, guidelines and other such related documents which is stored centrally on MagiQ.

**Frameworks** are documents that set out the broad principles required to guide Council plans, policies and procedures.

**Policy** is a document that regulates, directs and controls actions and conduct. Policies give effect relevant Council principles, values, goals and strategies and help improve overall risk exposure. Policies can range from broad philosophies to specific rules but they do not contain procedural content.

**Policy Owner** means the position/department/unit with overarching responsibility for the policy. The Policy Owner must ensure that the policy is relevant and implemented, maintained, reviewed and approved.

**Principles** are the fundamental norms, rules or values that govern the policy.

**Procedure** is a document that tells users how to, and who will, implement the policy. Procedures are specific, factual, succinct and to the point. They do not include detailed descriptions of routine

processes, timelines, forms and templates, which may be subject to frequent modification at the user level.

## 2. Principles

- 2.1. This Policy Framework regulates the development of policies and ensures clarity between Council policies and Administrative policies.
- 2.2. All policies will assign responsibility and accountability to ensure due diligence. They should be relevant and transparent in their intentions and meaning.
- 2.3. All policies will be prepared using the Policy Development, Implementation, Review and Approval Procedure.
- 2.4. All policies will be finalised and formatted in accordance with Council's Policy Template.
- 2.5. Relevant procedures relation to any policy will be implemented using the Council Procedures Template.
- 2.6. Relevant procedures relating to any policy will be prepared using the Procedure Development, Implementation, Review and Approval Procedure.
- 2.7. Matters which impact directly on the public are Council Policies and are managed through formal Council processes.
- 2.8. Matters which are administrative in nature and do not impact on the public are Administrative Policies and are managed by Council Officers in the course of undertaking their duties.
- 2.9. All policies will be developed in consultation with relevant key stakeholders.
- 2.10. Policies may stand alone or be connected with, or derived from, other policies, legislation, regulations or local law.
- 2.11. Council will comply with mandated legislative and judicial requirements such as those relating to:
  - (a) The Australian Constitution
  - (b) Relevant Commonwealth and State Acts of Parliament including the *Local Government Act 1989 (Vic)*
  - (c) Human Rights legislation
  - (d) Equal Opportunity, Access and Inclusion and Gender Equity legislation.
- 2.12. Once a policy has been adopted, the Manager Governance and Human Services will upload a copy to MagiQ and communicate it in the appropriate way.

### 3. Responsibility

**Policy Owner:** Manager Governance and Human Services

### 4. Supporting documents

Document	Location
Policy Framework	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – Reviewed and Awaiting Approval
Policy Development, Implementation, review and Approval Procedure	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – Reviewed and Awaiting Approval
Policy Template	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – Reviewed and Awaiting Approval
Procedure Template	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – Reviewed and Awaiting Approval

### 5. Document control

Policy Framework		<b>Policy Category</b>	Governance
<b>Version Number</b>	01	<b>Policy Status</b>	DRAFT
<b>Approved/Adopted By</b>		<b>Approved/Adopted on:</b>	
<b>Responsible Officer</b>	Manager Governance and Human Services	<b>Review Date:</b>	3 years from date of adoption – to be added after adoption
<b>Version History</b>	<b>Date</b>	<b>Version</b>	<b>Description</b>
	15/01/2020	01	• New Policy

# POLICY

## Social Media Policy (Council)



### Purpose

The purpose of this Policy is to provide strategic guidance to Hindmarsh Shire Council (Council) employees and Councillors involved in the delivery of social media and to encourage active promotion of Hindmarsh Shire through the use of social media. This policy also aims to facilitate dynamic and interactive two-way communication, which can complement existing communication and further improve information sharing and access and delivery of key services. This policy supports Council's Community Engagement Plan.

This policy will provide an understanding and guidance for the use of social media platforms and tools when conducting Council business.

### Scope

This policy applies to all employees, Councillors, contractors, agents and volunteers of Council who may use social media on behalf of the Council. This policy will also apply to agencies and individuals who provide services to Council.

This policy applies to any social media, whether official, unofficial, or personal that purports to provide material about Council and its activities.

The use of any social media under the direct control of the Council must be in accordance with this policy, including Section 86 Committees, Advisory Committees and Committees of Management and their associated activities.

This policy applies to digital spaces where people may comment, contribute, create, forward, post, upload and share content.

### Policy

#### 1. Definitions

**Administrators** mean Hindmarsh Shire Council employees and volunteers authorised by the CEO to post on social media

**CEO** means the Chief Executive Officer of Hindmarsh Shire Council

**Council** means the Hindmarsh Shire Council and any of its members or committees or employees or Councillors.

**Social Media** means the online technologies, platforms and practices that people use to share content, news, opinions, insights, experiences and perspectives.

**Social Media Manager** means the person appointed by the CEO to manage its social media.

## 2. *Objective*

The objectives of this policy is to outline the requirements for compliance with confidentiality, governance, legal, privacy and regulatory parameters when using social media to conduct Council business.

The policy provides guidelines for decision making about standard material that is used on social media.

It aims to:

- Provide direction for Council to participate in an online environment to comply with good corporate governance;
- Promote effective and productive community engagement through social media;
- Minimise miscommunication or mischievous communications; and
- Help manage the inherent challenges of speed and immediacy.

## 3. *Policy Statement*

Council will use and develop social media to promote Council, the Shire, Council activities and assets in the local region.

Council will encourage local residents, businesses, clubs and organisations to positively promote the Shire, its activities and other related information through the use of social media.

Council has a duty of care to monitor social media to ensure that accurate and positive messages are being portrayed.

Council has a duty of care to address negative issues expressed on social media and seek ways to resolve these issues and turn them from negatives into positives.

When using social media to conduct Council business, all parties are expected to:

- Seek prior authorisation from **CEO** to establish a social media site/presence;
- Adhere to Council codes of conduct, policies and procedures;
- Behave with caution, courtesy, honesty and respect;
- Comply with relevant laws and regulations;
- Reinforce the integrity, reputation and values of Hindmarsh Shire; and
- Understand the terms and conditions of the social media being used.

## *4. Responsibilities and Delegations*

The policy shall identify the officers and articulate their responsibilities for the implementation of the policy.

### **CEO**

The CEO is responsible for the policy and the delegation of a Social Media Manager and other responsible officers.

### **Social Media Manager**

Only the approved Social Media Manager and administrators (including approved volunteers) can post and respond on behalf of Council.

It is the responsibility of Council's social media manager to oversee social media accounts, the security of passwords and upkeep of these accounts. The social media manager, under direction of the CEO, has the power to grant access to other members of staff to administer groups on the platforms and to post content.

### **Administrators**

Administrators should recognise the role of the Council and the importance of supporting the mission and values of the Council in the use of social media.

Administrators should be aware of their obligations under the relevant Code of Conduct for Council, including requirements for disclosure of conflict of interest, in the use of social media systems for incidental and private use.

Administrators must be clear about professional identity or any vested interests.

## *5. Policy*

If there is any doubt about applying the provisions of this policy, check with the CEO or social media manager before using social media.

Depending on the nature of the issue and potential risk, it may also be appropriate to consider seeking legal advice.

### **5.1. Administration**

Social media sites must accredit Council and use authorised logos.

### **5.2. Authorisation**

Council representatives will be provided access with administrative rights to specific social media on a case-by-case basis and in consultation with the CEO.

Each person granted access to post or create content in an official capacity must have undergone training that is specific to each platform they use. Access rights can be revoked by the Social Media Manager or the CEO at any time.



Administrators must complete ongoing training to update knowledge on emerging social trends and evolving best practice in social media, when requested to do so.

It is the responsibility of each person who has been granted access to post or create content to ensure that the highest standards of honest integrity and courtesy is maintained at all times, as per the Hindmarsh Shire Council Employee Code of Conduct.

Administrators will ensure appropriate authorisation has been obtained before using social media including but not limited to uploading content and acting as a spokesperson on behalf of Council.

### **5.3. Messaging**

Messages should be phrased in professional language and the content should be such that it will not discredit Hindmarsh Shire Council. Obscene, defamatory, threatening, harassing, discriminatory remarks and other anti-social behaviors and postings are prohibited.

Messages should be based on genuine need, and otherwise comply with the content requirements set out in this policy.

### **5.4. Monitoring**

The Social Media Manager (or authorised Administrator) will quickly address any inappropriate messages or misuse. Such inappropriate content includes spam, advertising, offensive statements, inaccurate information, foul language, or unconstructive criticism of Council or any of its activities.

The Social Media Manager (or authorised Administrator) will delete negative comments that are rude, defamatory, offensive, threatening, harassing, discriminatory or personal.

Administrators will be respectful of all individuals and communities with which you interact online.

The Social Media Manager is responsible for monitoring social media channels. Consideration will be given to providing back up to the Social Media Manager.

The Social Media Manager (or authorised Administrator) will correct misinformation in an appropriate and polite manner without being personal and will not engage in heated arguments.

The Social Media Manager will investigate negative comments for accuracy and where possible reframe the problem to respond in a positive manner. If it is likely the problem will persist the Social Media Manager will bring it to the attention of the CEO for further action.

### **5.5. Posting**

Administrators must only disclose publicly available information.

Administrators will encourage discussion by posting quality content and questions.

Administrators will be polite and respectful of others' opinions.

Administrators will post information on social media, which is open and transparent, and enhances opportunities within Hindmarsh Shire.

Administrators should not disclose confidential, personal or private information where there is sufficient detail for potential identification of Councillors, Council staff or third parties.

Images should incorporate a Hindmarsh Shire Council watermark or logo on its edge to discourage appropriation by visitors to the site or, if appropriated, to still acknowledge the Council.

#### **5.6. Other media**

Enquiries from media outlets should be referred to the CEO for an official response. For more information please see Hindmarsh Shire Council's Media Policy.

#### **5.7. Appropriate use of social media**

Council employees and Councillors should not engage in any online conduct which creates a conflict of interest between themselves and Council, or otherwise harms the business interests of Council.

#### **5.8. Permission**

All citations on social media must be accessed to the original information through the use of a hyperlink.

Council and the Social Media Manager are responsible for ensuring that, so far as it is within their control, information gained through the use of their position is compliant with the *Privacy and Data Protection Act 2014*. Members should be aware about the access, use and release of personal information in relation to employees and Councillors, its clients and ratepayers.

Permission must be obtained prior to the use of photographs or images of any co-workers, ratepayers, residents or recognisable members of the public on any Council social media platforms. Photograph permission forms are to be completed.

Permission will be sought from the creator or copyright owner, to use or reproduce copyright material.

Permission will be sought before publishing or uploading material in which the intellectual property rights are owned by a third party.

Administrators will ensure Council's standard disclaimer is obvious to clearly communicate the rules of engagement to the public.

## **6. Strategies**

Social media will be used to build more meaningful relationships with customers, communities and other relevant stakeholders of Council.

## **7. Record Keeping**

Under the *Public Records Act 1973 (Vic)*, municipal councils have certain obligations to keep records they have created, as well as public records. This obligation extends to records created through social media. Please see Hindmarsh Shire Council's Records Management Policy for further information.

## 8. Supporting documents

Document	Location
Hindmarsh Shire Council Employee Code of Conduct	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Councillor Code of Conduct	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Community Engagement Policy	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Confidentiality Policy (Agreement?)	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Media Policy	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Privacy Policy	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Records Management Policy	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>
Hindmarsh Shire Council Style Guide	User workspace/Council Documents/Governance/Policies Council Version/1. Current Policies – <b>Reviewed and Awaiting Approval</b>

## 9. Resources

Copyright Act 1968 (Cth);	Local Government Act 1989 (Vic);
Crimes Act 1958 (Vic);	Privacy Act 1988 (Cth);
Defamation Act 2005 (Vic);	Public Administration Act 2004 (Vic);
Equal Opportunity Act 2010 (Vic);	Public Records Act 1973 (Vic);
Freedom of Information Act 1982 (Vic);	Spam Act 2003 (Cth); and
Privacy and Data Protection Act 2014 (Vic);	Victorian Charter of Human Rights and Responsibilities 2007

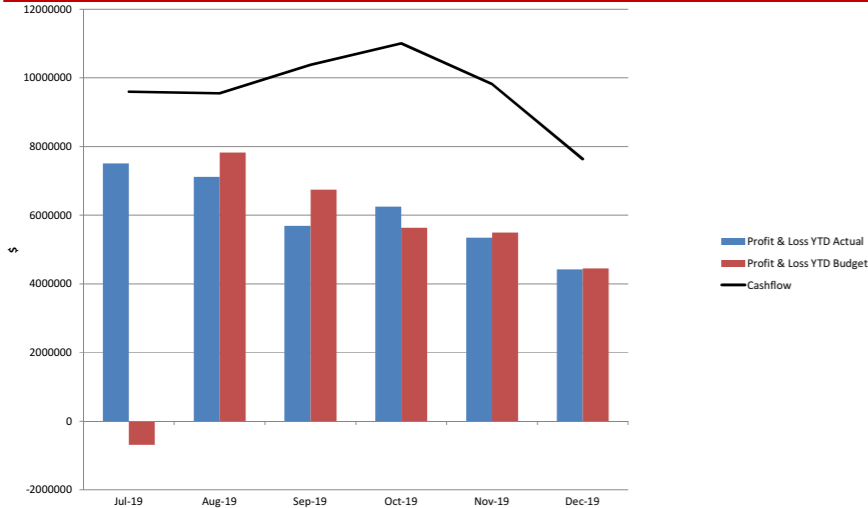
## 10. Document control

Social Media Policy		<b>Policy Category</b>	MEDIA AND COMMUNICATIONS
<b>Version Number</b>	03	<b>Policy Status</b>	DRAFT
<b>Approved/Adopted By</b>		<b>Approved/Adopted on:</b>	
<b>Responsible Officer</b>	Chief Executive	<b>Review Date:</b>	<b>Review date to be added by Governance Unit</b>
<b>Version History</b>	<b>Date</b>	<b>Version</b>	<b>Description</b>
	21/08/2013	01	Original
	21/08/2017	02	Second version
	07/01/2020	03	Fine-tuned the policy to ensure that it distinguished Council's stance on Social Media and removed the operational and internal matters relating to Social Media.



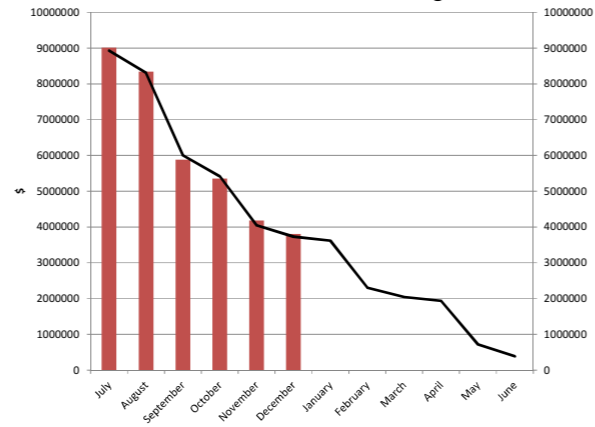
### Hindmarsh Shire Council Performance Dashboard For the period ending 31 December 2019

#### Profit & Loss

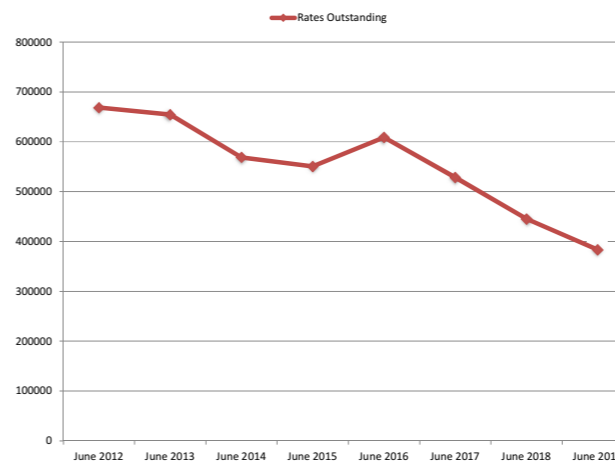


#### Outstanding Debtors, Rates & Infringements

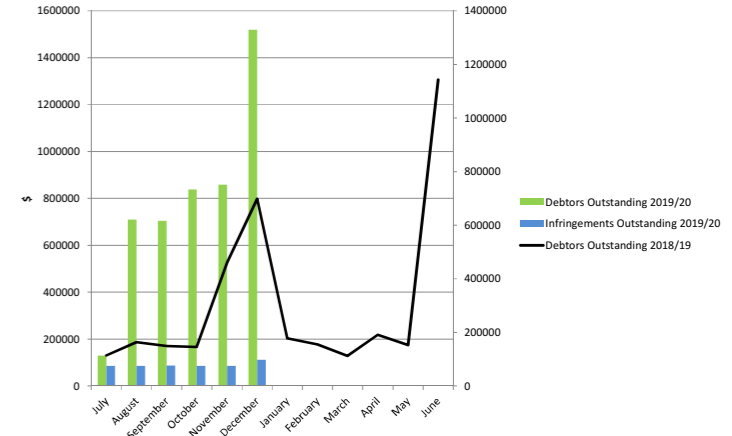
##### Rates Outstanding



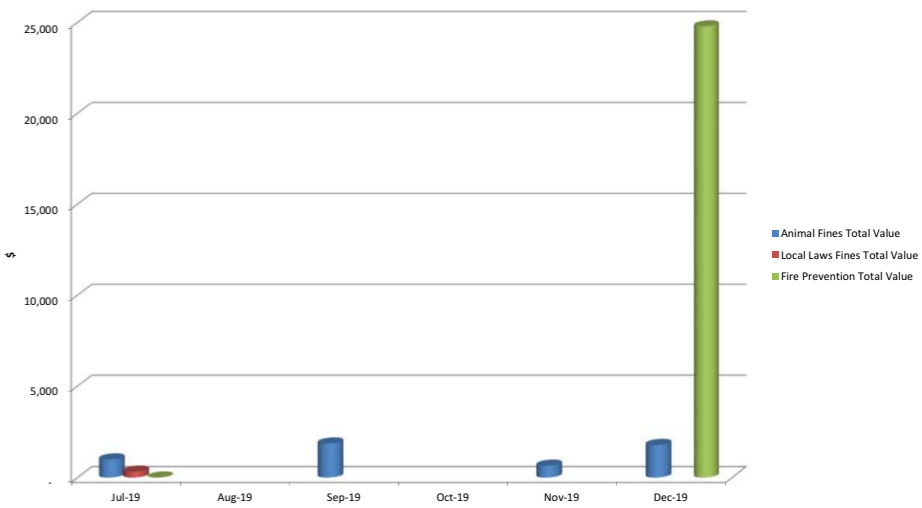
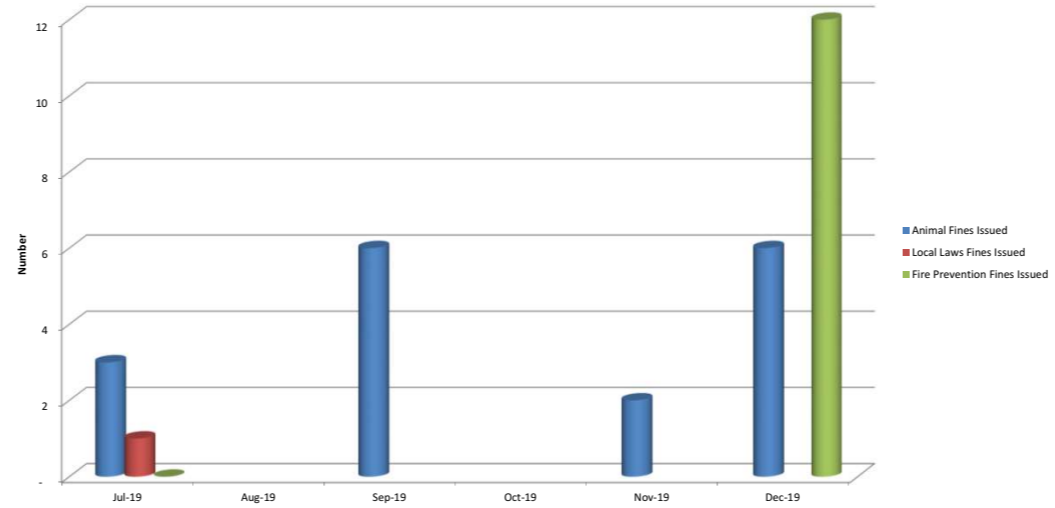
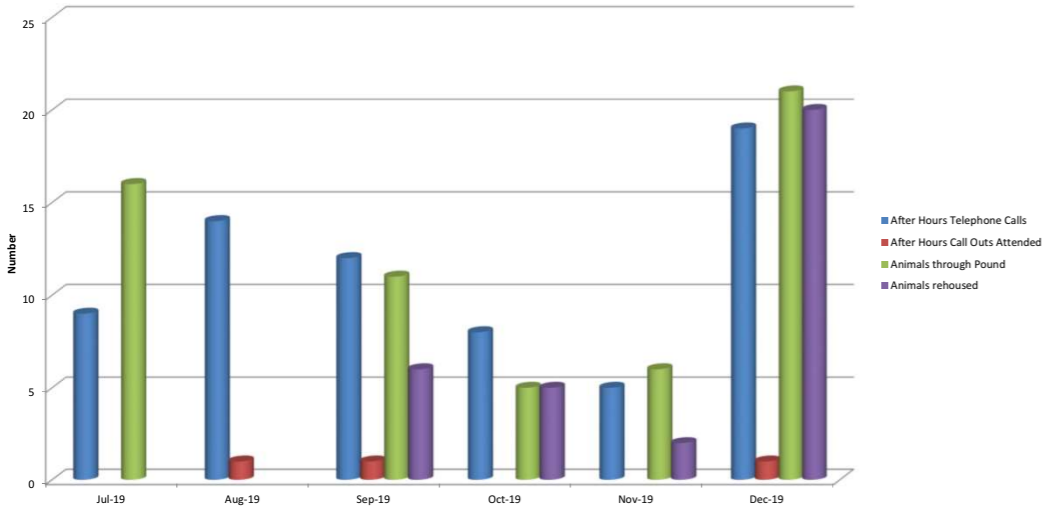
##### Rates Arrears



##### Debtors & Infringements

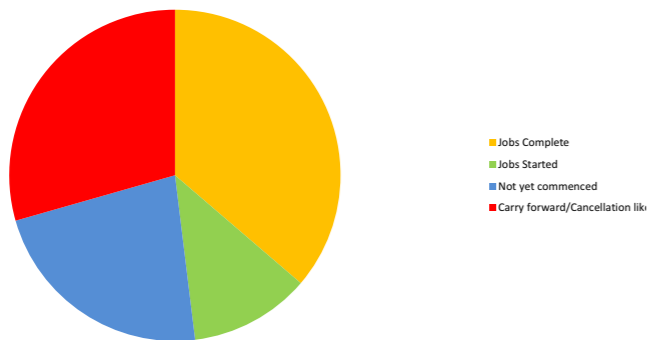


#### Local Laws

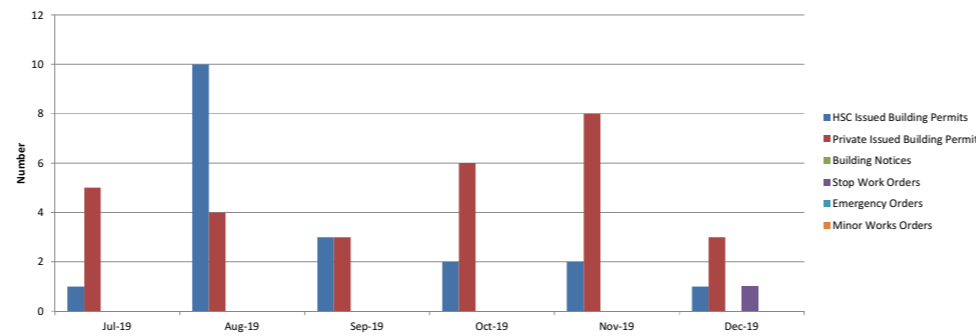


#### Capital Works

##### Capital Works

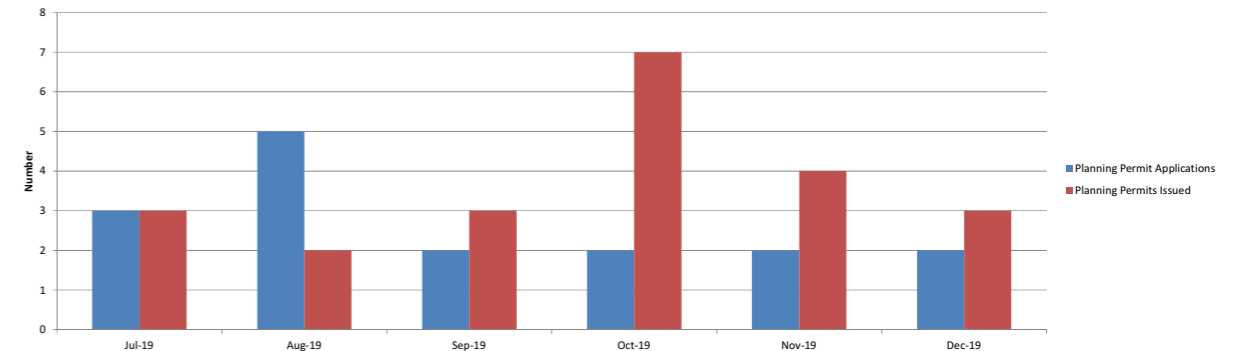


#### Building



#### Building & Planning

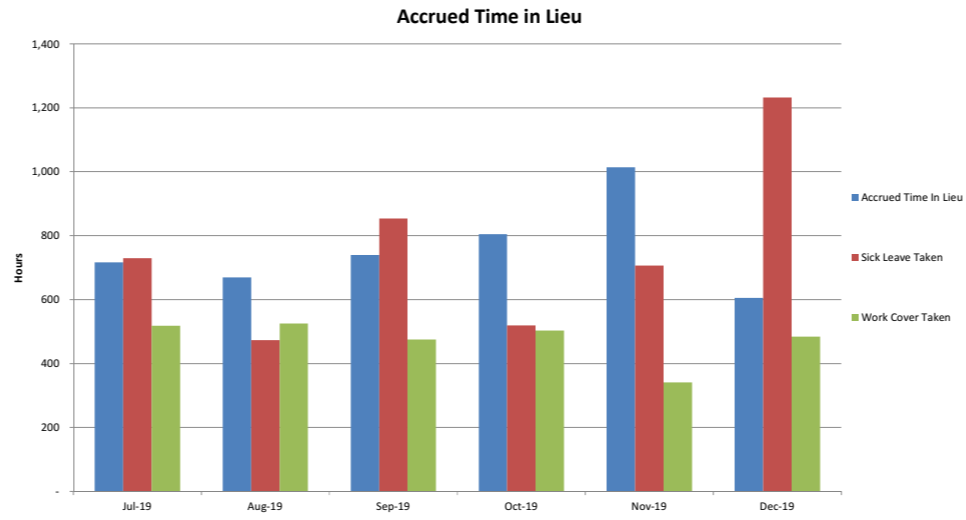
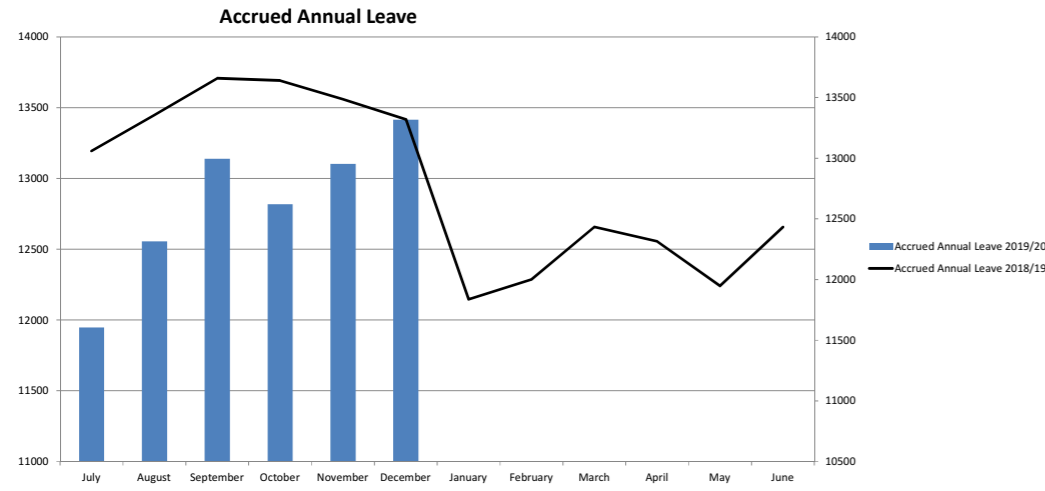
##### Planning



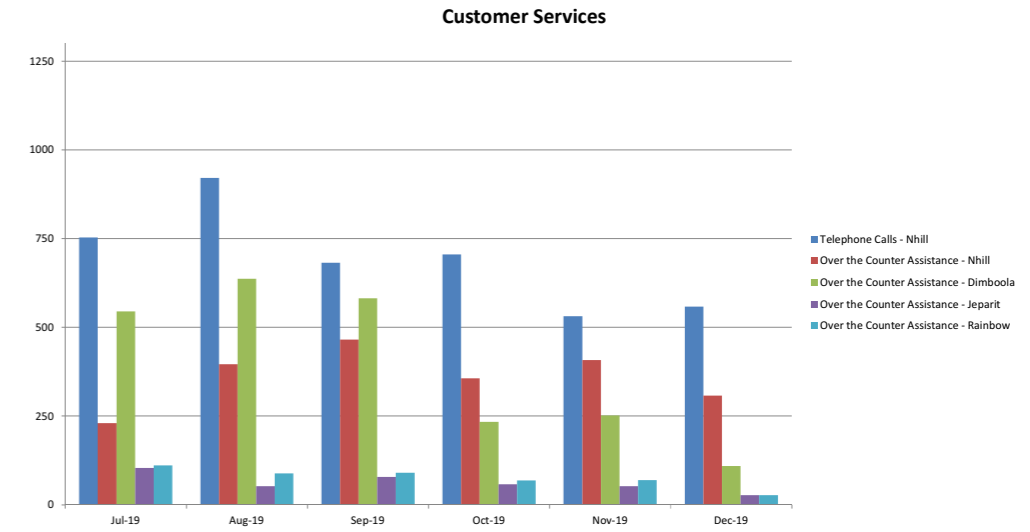


Hindmarsh Shire Council Performance Dashboard  
For the period ending 31 December 2019  
(Continued)

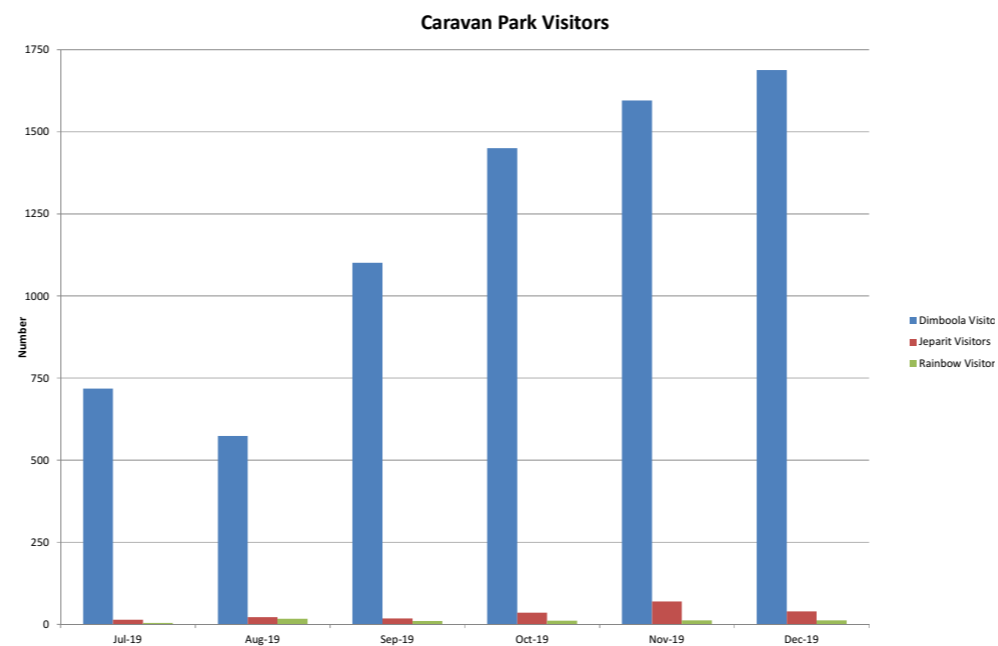
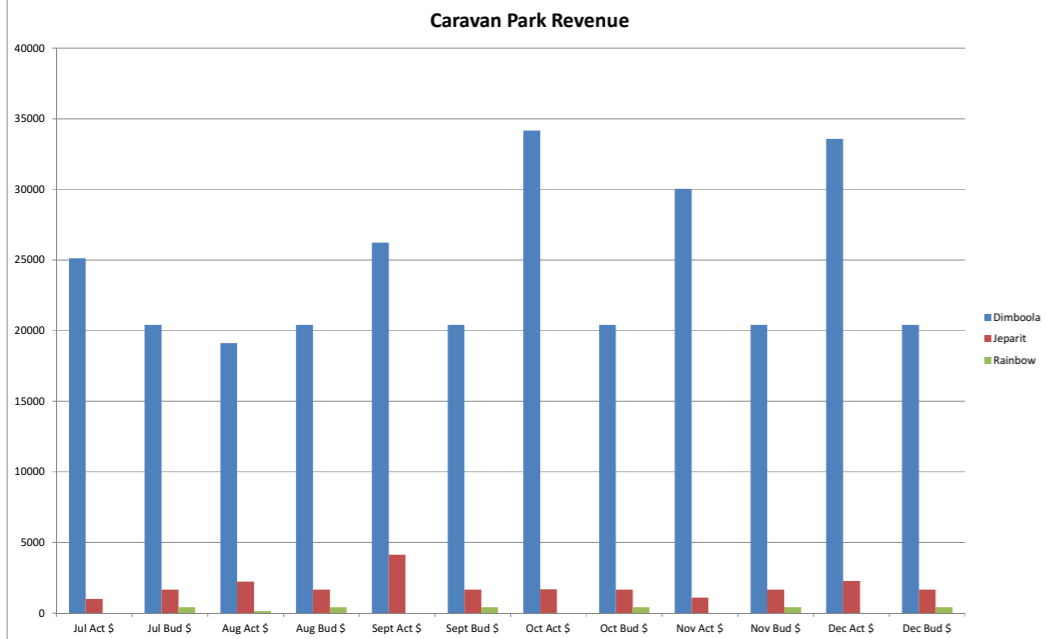
Human Resources



Customer Services



Caravan Parks

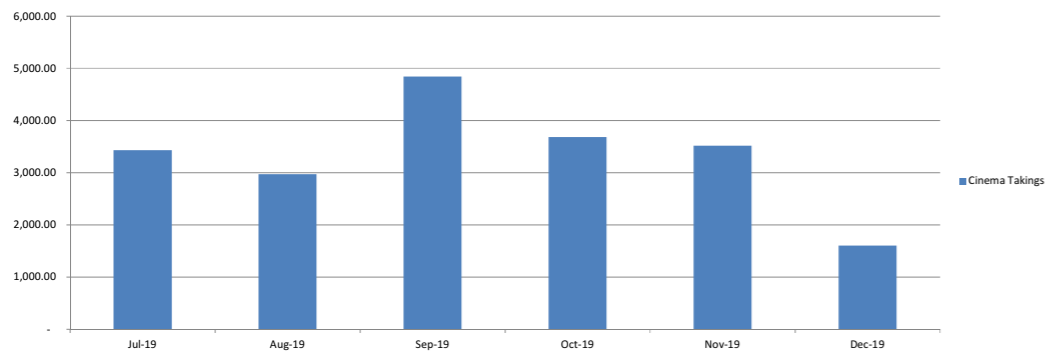


Aged & Disability Services

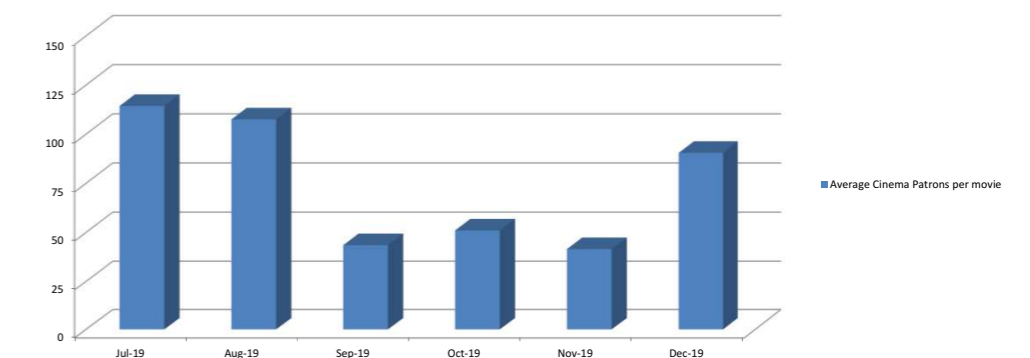
Data not available this quarter

Nhill Memorial Community Centre

Cinema Takings



Average Cinema Patrons per movie



**Hindmarsh Shire Council  
Executive Summary  
As at 31 December 2019**

	<b>Actual YTD December 2019</b>	<b>Budget YTD December 2019</b>	<b>Indicator</b>
Rates & Charges Collected	5,341,381	8,771,479	
Income Statement Operating Surplus/(Deficit)	4,425,775	4,452,939	
Adjusted Underlying Surplus/(Deficit)	3,415,112	3,021,227	
Cash & Investments	7,636,670		
Rates Debtors	3,786,493		
Sundry Debtors	1,519,143		
Infringement Debtors	111,718		
Balance Sheet Working Capital	11,485,391		
Total Operating Revenue	15,688,521	13,756,159	
Total Operating Expenditure	11,262,746	9,303,220	
Capital Works Expenditure	5,298,991	5,031,490	

**Indicator Legend**

	No action required
	Requires active monitoring
	Immediate action required

**Hindmarsh Shire Council**  
**Comprehensive Income Statement**  
**For The Period Ended 31 December 2019**

	YTD Actual \$	YTD Budget \$	YTD Variance \$	Ref
<b>Income</b>				
Rates and charges	8,761,254	8,771,479	(10,225)	1
Statutory fees and fines	30,300	5,496	24,804	
User fees & Reimbursements	707,344	452,700	254,644	2
Contributions - cash	71,316	36,168	35,148	3
Grants - operating (recurrent)	1,682,480	1,639,872	42,608	4
Grants - operating (non-recurrent)	2,333,078	33,234	2,299,844	5
Grants - capital (recurrent)	169,548	540,399	(370,851)	6
Grants - capital (non-recurrent)	982,533	1,230,292	(247,759)	7
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	28,129	201,420	(173,291)	
Interest	50,167	62,478	(12,311)	
Other income	872,371	782,621	89,750	
<b>Total Income</b>	<b>15,688,521</b>	<b>13,756,159</b>	<b>1,932,362</b>	
<b>Expenses</b>				
Employee costs	3,424,284	3,469,890	(45,606)	8
Materials and services	4,300,115	2,388,692	1,911,423	9
Depreciation	2,574,995	2,598,318	(23,323)	10
Other expenses	963,353	846,320	117,033	11
<b>Total expenses</b>	<b>11,262,746</b>	<b>9,303,220</b>	<b>1,959,526</b>	
Share of net profits/(losses) of associates and joint ventures accounted for by the equity method	-	-	-	
<b>Surplus (deficit) for the year to date</b>	<b>4,425,775</b>	<b>4,452,939</b>	<b>(27,164)</b>	
Net asset Revaluation increment / (decrement)		-	-	
<b>Comprehensive result</b>	<b>4,425,775</b>	<b>4,452,939</b>	<b>(27,164)</b>	

**Comprehensive Income Statement**  
**Explanation of material variations**  
**For The Period Ended 31 December 2019**

Variance Ref	Item	Explanation
1	Rates & Charges	Rates & Charges are slightly lower than budget.
2	User fees & Reimbursements	User fees & Reimbursements are higher than budgeted due to Income received from Private works (including the regional Roads Victoria contract), Caravan Parks, and meals on wheels being higher than budgeted.
3	Contributions - cash	Contributions are higher than budgeted due to receipt of final payment from the dimboola & district sporting club toward the female change rooms facility.
4	Grants - operating (recurrent)	Recurrent operating grants are slightly higher than budgeted due to receiving the Roadside Weeds and Pests grant.
5	Grants - Operating (non-recurrent)	Non-recurrent operating grants are higher than budget due to Council receiving unbudgeted grant funds for for the 2016 Flood recovery works. We have also received small grants for 16 days of activism and the Rainbow desert enduro.
6	Grants - Capital (recurrent)	Recurrent capital grants are lower than budget due to the timing of receiving the Roads to Recovery funding.
7	Grants - Capital (non-recurrent)	Non-recurrent capital grants is lower than budgeted as we have not yet received the Victorian Regional Partnership Funding.
8	Employee Costs	Employee costs are currently slightly under expenditure due to their being some vacant positions during the first half of the year.



**Comprehensive Income Statement**  
**Explanation of material variations**  
**For The Period Ended 31 December 2019**

9	Materials & Services	Materials and Services are over budget due to payments in relation to Flood recovery works.
10	Depreciation	A full reconciliation for Depreciation will occur with End of Year processes.
11	Other Expenses	Other expenses are over budget due to a repayment of underspent commonwealth over 65 funding from 2017/18 being returned.

**Hindmarsh Shire Council**  
**Balance Sheet**  
**As at 31 December 2019**

	YTD Actual 2019/20 \$	Actual 2018/19 \$	Ref
<b>Current assets</b>			
Cash and cash equivalents	7,636,670	11,877,433	
Rates and other receivables	5,904,114	2,085,427	1
Other assets & Inventories	294,968	481,249	
<b>Total current assets</b>	<u>13,835,752</u>	<u>14,444,110</u>	
<b>Non-current assets</b>			
Investments in associates by equity method	483,848	483,848	
Infrastructure, Property and Plant and Equipment	155,486,861	158,061,856	
Capital Expenditure 2019/20	5,298,991	0	2
Trade and other receivables	2,207	2,207	
<b>Total non-current assets</b>	<u>161,271,906</u>	<u>158,547,911</u>	
<b>Total assets</b>	<u>175,107,659</u>	<u>172,992,020</u>	
<b>Current liabilities</b>			
Trade and other payables	220,259	2,876,959	
Trust Funds and Deposits	360,342	31,936	3
Provisions	1,769,761	1,751,603	
<b>Total current liabilities</b>	<u>2,350,362</u>	<u>4,660,498</u>	
<b>Non current liabilities</b>			
Provisions	268,351	268,351	
<b>Total non-current liabilities</b>	<u>268,351</u>	<u>268,351</u>	
<b>Total liabilities</b>	<u>2,618,713</u>	<u>4,928,849</u>	
<b>Net assets</b>	<u>172,488,946</u>	<u>168,063,171</u>	
<b>Equity</b>			
Accumulated surplus	65,410,848	64,217,574	
Surplus/(Deficit) for period	4,425,775	1,193,274	
Asset revaluation reserve	102,652,323	102,652,323	
<b>Total equity</b>	<u>172,488,946</u>	<u>168,063,171</u>	

**Balance Sheet**  
**Explanation of material variations**  
**As at 31 December 2019**

<b>Variance</b>		
<b>Ref</b>	<b>Item</b>	<b>Explanation</b>
<hr/>		
1	Rates & Other Receivables	Rates and other receivables reflects the total rates outstanding as at 31 December 2019 for the 2019/20 financial year.
2	Capital Expenditure	Capital Expenditure as at 31 December 2019 was \$5,298,991. Refer to the Capital Works report for further information.
3	Trust Funds and Deposits	As at 31 December 2019 Council holds \$348,027 for the Fire Services Levy which will be remitted during the 2019/20 financial year and \$12,316 in refundable deposits.

**Hindmarsh Shire Council**  
**Statement of Cash Flows**  
**For the Period Ending 31 December 2019**

**Cash Flows from Operating Activities**

	<b>Inflows/ (Outflows)</b>
<b>Receipts</b>	
Rates & Charges	5,341,381
Statutory Fees and Fines	7,122
User Fees	331,497
Interest	50,167
Contributions - Cash	71,316
Grants - Recurrent	4,015,558
Net GST refund/(payment)	309,967
Grants - Non Recurrent	1,152,081
Trust	18,651
Other Revenue	872,371
<b>Payments</b>	
Employee Costs	(3,406,126)
Other Expenses	(967,193)
Suppliers	(6,766,693)
	1,030,099

**Cash Flows from Investing Activities**

Payments for Property Plant and Equipment and Infrastructure	(5,298,991)
Proceeds from sale of Property Plant and Equipment	28,129
<b>Net cash inflow (outflow) from investing activities</b>	<b>(5,270,862)</b>

**Cash flows from Financing activities**

<b>Net cash inflow (outflow) from financing activities</b>	<b>-</b>
--	----------

<b>Net increase/(decrease) in cash held</b>	(4,240,763)
Cash at beginning of the period	11,877,433
<b>Cash at end of the period</b>	<b>7,636,670</b>

**Hindmarsh Shire Council**  
**Capital Works**  
**For The Period Ended 31 December 2019**

	YTD Actual \$	YTD Budget \$	YTD Variance \$	Ref
<b>Property</b>				
Land	-	-	-	
<b>Total Land</b>	-	-	-	
Buildings	413,457	602,422	188,965	1
<b>Total Buildings</b>	413,457	602,422	(188,965)	
<b>Total Property</b>	413,457	602,422	(188,965)	
<b>Plant and Equipment</b>				
Plant, machinery and equipment	1,423,665	1,055,580	(368,085)	2
Fixtures, fittings and furniture	3,856	23,412	19,556	
<b>Total Plant and Equipment</b>	1,427,521	1,078,992	(348,529)	
<b>Infrastructure</b>				
Roads	2,327,983	2,580,000	252,017	3
Bridges	636,142	-	(636,142)	4
Footpaths and cycleways	222,459	534,840	312,381	5
Drainage	23,108	74,790	51,682	
Other infrastructure	248,321	160,446	(87,875)	6
<b>Total Infrastructure</b>	3,458,013	3,350,076	107,937	
<b>Total Capital Works Expenditure</b>	5,298,991	5,031,490	(267,501)	
<b>Represented by:</b>				
New asset expenditure	358,868	542,286	183,418	
Asset renewal expenditure	3,686,377	3,703,920	17,543	
Asset expansion expenditure	-	-	-	
Asset upgrade expenditure	1,253,745	785,284	(468,461)	
<b>Total Capital Works Expenditure</b>	5,298,991	5,031,490	(267,501)	

**Capital Works**  
**Explanation of material variations**  
**For The Period 1 July to 31 December 2019**

<b>Variance Ref</b>	<b>Item</b>	<b>Explanation</b>
1	Buildings	The shortfall in actual expenditure to budgeted is due to the timing of the Dimboola library project which is underway.
2	Plant, machinery and equipment	We have taken delivery of a number of large items of plant, orders were placed earlier this year to ensure replacement occurs within the financial year where possible.
3	Roads	The shortfall in actual expenditure to budgeted is due to the phasing of the budgeted projects.
4	Bridges	The expenditure is not in the current year budget due to being budgeted in prior year.
5	Footpaths and cycleways	This variance is mainly due to the phasing of the Wimmera River Discovery Trail.
6	Other	This variance is mainly due to the completion of the Dimboola boating pontoon falling in the 2019/20 financial year.

**Detailed Income / Expenditure for the period ending 31 December 2019**

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>101 Community Development</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
10115 Town Committee Recoupments	(\$15,273.82)	\$0.00	\$0.00
10120 16 Days of Activism Grant	(\$1,500.00)	\$0.00	\$0.00
10174 Rainbow Desert Enduro - Grant	(\$5,000.00)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$21,773.82)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Income Total</b>	<b>(\$21,773.82)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10100 Indoor Salaries	\$42,215.37	\$0.00	\$83,736.00
10102 Contract and Materials	\$27.35	\$0.00	\$2,500.00
10104 Town Committees - Council Contribution	\$30,000.00	\$0.00	\$30,012.00
10106 16 Days of Activism	\$1,048.80	\$0.00	\$0.00
10107 Community Planning Workshops	\$0.00	\$0.00	\$504.00
10108 Multi-cultural support	\$0.00	\$0.00	\$3,505.00
10109 Memberships and Subscriptions	\$316.36	\$0.00	\$5,000.00
10116 Software & Licence Fees	\$454.55	\$0.00	\$1,000.00
10118 Reconciliation Activities	\$0.00	\$0.00	\$997.00
10123 Rainbow Desert Enduro	\$9,117.76	\$0.00	\$10,012.00
10124 Dimboola Ski Club Barefoot Championships	\$4,500.00	\$0.00	\$5,000.00
10131 Town Committee Expenditure	\$5,273.00	\$0.00	\$0.00
10145 Telecommunication	\$1,153.18	\$0.00	\$2,401.00
10146 This Girl Can	\$0.00	\$8,899.00	\$0.00
<b>Profit/Loss Total</b>	<b>\$94,106.37</b>	<b>\$8,899.00</b>	<b>\$144,667.00</b>
<b>Capital</b>			
10131 Town Committee Expenditure	\$12,665.39	\$0.00	\$0.00
<b>Capital Total</b>	<b>\$12,665.39</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenditure Total</b>	<b>\$106,771.76</b>	<b>\$8,899.00</b>	<b>\$144,667.00</b>
<b>101 Community Development Total</b>	<b>\$84,997.94</b>	<b>\$8,899.00</b>	<b>\$144,667.00</b>
<b>102 Maternal and Child Health</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10200 Indoor Salaries	\$4,761.06	\$0.00	\$9,000.00
10204 Building Maintenance	\$1,519.94	\$0.00	\$2,000.00
10244 Utilities	\$0.00	\$0.00	\$756.00
10245 Telecommunications	\$175.38	\$0.00	\$480.00
10247 Depreciation on Buildings	\$1,995.00	\$0.00	\$3,986.00
<b>Profit/Loss Total</b>	<b>\$8,451.38</b>	<b>\$0.00</b>	<b>\$16,222.00</b>
<b>Expenditure Total</b>	<b>\$8,451.38</b>	<b>\$0.00</b>	<b>\$16,222.00</b>
<b>102 Maternal and Child Health Total</b>	<b>\$8,451.38</b>	<b>\$0.00</b>	<b>\$16,222.00</b>
<b>103 Kindergarten Services</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
10372 Facilitated Playgroup Grant	(\$14,201.30)	\$0.00	(\$56,490.00)
<b>Profit/Loss Total</b>	<b>(\$14,201.30)</b>	<b>\$0.00</b>	<b>(\$56,490.00)</b>
<b>Income Total</b>	<b>(\$14,201.30)</b>	<b>\$0.00</b>	<b>(\$56,490.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10300 Indoor Salaries	\$4,761.18	\$0.00	\$9,000.00
10304 Building Maintenance	\$7,158.26	\$0.00	\$14,970.00
10305 Kindergarten Subsidy	\$24,202.27	\$0.00	\$75,000.00
10344 Utilities	(\$2,114.10)	\$0.00	\$504.00
10345 Telecommunication	(\$72.94)	\$0.00	\$3,841.00

Account	YTD Actuals	Carried Forward Budget	Annual Budget
10347 Depreciation	\$28,386.36	\$ .00	\$56,326.00
10352 Facilitated Playgroup Coordination	\$26,931.03	\$ .00	\$56,546.00
<b>Profit/Loss Total</b>	<b>\$89,252.06</b>	<b>\$ .00</b>	<b>\$216,187.00</b>
<b>Expenditure Total</b>	<b>\$89,252.06</b>	<b>\$ .00</b>	<b>\$216,187.00</b>
<b>103 Kindergarten Services Total</b>	<b>\$75,050.76</b>	<b>\$ .00</b>	<b>\$159,697.00</b>
<b>104 Youth Services</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
10471 Freeza	(\$12,716.95)	\$ .00	(\$24,500.00)
10472 ABC Heywire Back to Bush - Grant	(\$127.27)	\$ .00	\$ .00
10473 School Holiday Program - Fees	(\$272.73)	\$ .00	\$ .00
10476 Walk to School - Grant	(\$700.00)	\$ .00	(\$10,000.00)
<b>Profit/Loss Total</b>	<b>(\$13,816.95)</b>	<b>\$ .00</b>	<b>(\$34,500.00)</b>
<b>Income Total</b>	<b>(\$13,816.95)</b>	<b>\$ .00</b>	<b>(\$34,500.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10400 Indoor Salaries	\$33,462.23	\$ .00	\$60,347.00
10402 Contracts and Materials	\$1,187.58	\$ .00	\$1,000.00
10403 Advertising	\$ .00	\$ .00	\$997.00
10405 Freeza	\$12,904.31	\$38,751.00	\$24,500.00
10407 Hindmarsh Youth Council	\$1,035.47	\$ .00	\$10,012.00
10410 National Youth Week	\$1,379.69	\$1,362.00	\$ .00
10411 Walk to School	\$12,510.66	\$ .00	\$10,000.00
<b>Profit/Loss Total</b>	<b>\$62,479.94</b>	<b>\$40,113.00</b>	<b>\$106,856.00</b>
<b>Expenditure Total</b>	<b>\$62,479.94</b>	<b>\$40,113.00</b>	<b>\$106,856.00</b>
<b>104 Youth Services Total</b>	<b>\$48,662.99</b>	<b>\$40,113.00</b>	<b>\$72,356.00</b>
<b>105 Aged and Disability Services</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
10570 Meals on Wheels Grant	(\$25,619.19)	\$ .00	(\$43,232.00)
10571 Meals on Wheels Fees	(\$40,021.30)	\$ .00	(\$51,880.00)
10572 General Home Grant	(\$137,810.68)	\$ .00	(\$248,605.00)
10573 General Home Care Fees	(\$19,882.99)	\$ .00	(\$31,000.00)
10574 Case Assessment Grant	(\$47,337.56)	\$ .00	(\$92,770.00)
10575 Personal Care Grant	(\$52,521.04)	\$ .00	(\$75,108.00)
10576 Personal Care Fees	(\$1,740.59)	\$ .00	(\$3,001.00)
10577 Respite Care Grant	(\$19,292.70)	\$ .00	(\$37,815.00)
10578 Respite Care Fees	(\$366.58)	\$ .00	(\$2,004.00)
10579 Home Care Property Maintenance Grant	(\$21,744.08)	\$ .00	(\$42,566.00)
10580 Home Care Property Maintenance Fees	(\$5,301.65)	\$ .00	(\$7,500.00)
10581 Agency Home Care Fees	(\$97,614.76)	\$ .00	(\$130,000.00)
10582 Senior Citizen - Home Care - Grant	(\$9,445.58)	\$ .00	(\$17,982.00)
10584 Volunteer Coordination Grant	(\$1,324.92)	\$ .00	(\$2,596.00)
10585 Seniors Week Grant	(\$2,600.00)	\$ .00	(\$2,605.00)
10586 Senior Week - User Fee	(\$434.82)	\$ .00	\$ .00
10588 Community Transport Fees	(\$1,450.31)	\$ .00	(\$2,004.00)
<b>Profit/Loss Total</b>	<b>(\$484,508.75)</b>	<b>\$ .00</b>	<b>(\$790,668.00)</b>
<b>Income Total</b>	<b>(\$484,508.75)</b>	<b>\$ .00</b>	<b>(\$790,668.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10500 Indoor Salaries	\$152,600.45	\$ .00	\$267,125.00
10502 Contracts and Materials	\$3,579.54	\$ .00	\$5,000.00
10503 Advertising	\$ .00	\$ .00	\$504.00
10504 Meals on Wheels - Contracts	\$87,010.98	\$71,163.00	\$65,000.00
10505 General Home Care Salaries	\$131,396.64	\$15,594.00	\$185,000.00
10506 Personal Care Salaries	\$50,524.40	\$29,624.00	\$46,000.00



Account	YTD Actuals	Carried Forward Budget	Annual Budget
10507 Respite Care Salaries	\$14,998.97	\$18,445.00	\$20,000.00
10508 Agency Home Care Salaries	\$90,970.42	\$0.00	\$120,000.00
10509 Property Maintenance - Home Care - Salaries	\$45,360.76	\$18,643.00	\$30,012.00
10510 Software Maintenance Contract	\$155.32	\$0.00	\$10,000.00
10513 Senior Citizens - General Expenditure	\$0.00	\$0.00	\$2,005.00
10514 Seniors Week	\$2,616.20	\$520.00	\$2,604.00
10515 Insurance - Senior Citizens Club Rooms	\$1,938.48	\$0.00	\$2,496.00
10516 Memberships and Subscriptions	\$80.00	\$0.00	\$504.00
10517 Implement Ageing Strategy	\$0.00	\$0.00	\$2,004.00
10518 Home Care Staff - Training	\$9,472.15	\$0.00	\$13,998.00
10519 Senior Citizens Building Maintenance	\$1,040.23	\$0.00	\$10,204.00
10520 Senior Citizens Centre Cleaning	\$1,927.50	\$0.00	\$7,437.00
10521 Aged Care Expo	(\$1,784.11)	\$0.00	\$0.00
10523 Senior Citizens Utilities	\$1,740.64	\$0.00	\$3,264.00
10525 Under 65`s Underspent funds	\$8,130.22	\$0.00	\$0.00
10545 Telecommunications	\$3,374.69	\$0.00	\$7,154.00
10547 Depreciation - Plant & Equipment	\$2,487.90	\$0.00	\$13,689.00
<b>Profit/Loss Total</b>	<b>\$607,621.38</b>	<b>\$153,989.00</b>	<b>\$814,000.00</b>
<b>Capital</b>			
10550 HACC Minor Capital	\$12,898.18	\$50,275.00	\$0.00
<b>Capital Total</b>	<b>\$12,898.18</b>	<b>\$50,275.00</b>	<b>\$0.00</b>
<b>Expenditure Total</b>	<b>\$620,519.56</b>	<b>\$204,264.00</b>	<b>\$814,000.00</b>
<b>105 Aged and Disability Services Total</b>	<b>\$136,010.81</b>	<b>\$204,264.00</b>	<b>\$23,332.00</b>
<b>106 Health Promotion</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
10670 Health Registration Fees	(\$19,194.15)	\$0.00	(\$23,001.00)
10671 Septic Tank Fees	(\$619.10)	\$0.00	(\$997.00)
10672 Tobacco Activity	(\$6,068.44)	\$0.00	(\$13,709.00)
<b>Profit/Loss Total</b>	<b>(\$25,881.69)</b>	<b>\$0.00</b>	<b>(\$37,707.00)</b>
<b>Income Total</b>	<b>(\$25,881.69)</b>	<b>\$0.00</b>	<b>(\$37,707.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10600 Indoor Salaries	\$50,882.20	\$0.00	\$101,957.00
10601 Indoor Training	\$1,359.09	\$2,418.00	\$0.00
10602 Contracts and Materials	\$3,327.43	\$0.00	\$5,499.00
10603 Advertising	\$55.00	\$0.00	\$0.00
10604 Software Maintenance Contract	\$5,546.36	\$0.00	\$2,953.00
10606 Health & Wellbeing Plan Implementation	\$0.00	\$0.00	\$997.00
<b>Profit/Loss Total</b>	<b>\$61,170.08</b>	<b>\$2,418.00</b>	<b>\$111,406.00</b>
<b>Expenditure Total</b>	<b>\$61,170.08</b>	<b>\$2,418.00</b>	<b>\$111,406.00</b>
<b>106 Health Promotion Total</b>	<b>\$35,288.39</b>	<b>\$2,418.00</b>	<b>\$73,699.00</b>
<b>108 Libraries</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
10870 Library Grant	(\$53,959.50)	\$0.00	(\$107,919.00)
<b>Profit/Loss Total</b>	<b>(\$53,959.50)</b>	<b>\$0.00</b>	<b>(\$107,919.00)</b>
<b>Income Total</b>	<b>(\$53,959.50)</b>	<b>\$0.00</b>	<b>(\$107,919.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10800 Indoor Salaries	\$31,891.32	\$0.00	\$45,560.00
10802 Contracts and Materials	\$90.88	\$0.00	\$2,000.00
10804 Council Contribution to WRLC	\$118,718.50	\$0.00	\$237,437.00
10805 Cleaning - Nhill and Dimboola Libraries	\$3,476.81	\$0.00	\$9,212.00
10806 Building Maintenance - Nhill & Dimboola Libraries	\$4,215.48	\$0.00	\$4,132.00

Account	YTD Actuals	Carried Forward Budget	Annual Budget
10844 Utilities	\$1,052.32	\$0.00	\$4,202.00
10845 Telecommunications	\$908.34	\$0.00	\$2,089.00
<b>Profit/Loss Total</b>	<b>\$160,353.65</b>	<b>\$0.00</b>	<b>\$304,632.00</b>
<b>Capital</b>			
10852 Dimboola Library	\$243,791.90	\$733,915.00	\$460,000.00
10853 Living Libraries	\$0.00	\$0.00	\$230,000.00
<b>Capital Total</b>	<b>\$243,791.90</b>	<b>\$733,915.00</b>	<b>\$690,000.00</b>
<b>Expenditure Total</b>	<b>\$404,145.55</b>	<b>\$733,915.00</b>	<b>\$994,632.00</b>
<b>108 Libraries Total</b>	<b>\$350,186.05</b>	<b>\$733,915.00</b>	<b>\$886,713.00</b>
<b>109 Arts &amp; Culture and Community Events</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
10900 Indoor Salaries	\$24,605.76	\$0.00	\$58,242.00
10904 Community Action Grant Program	\$2,110.46	\$0.00	\$30,000.00
10909 Meet & Greet Barbecue	\$0.00	\$0.00	\$1,994.00
10910 Regional Community Events (Arts & Culture)	\$940.87	\$0.00	\$6,000.00
10911 Youth & Volunteer Activities & Events	\$0.00	\$0.00	\$4,008.00
10915 IDOWP & Harmony Day	\$722.73	\$0.00	\$1,500.00
10944 Utilities	\$2,006.44	\$0.00	\$5,139.00
10945 Telecommunications	\$198.52	\$0.00	\$505.00
<b>Profit/Loss Total</b>	<b>\$30,584.78</b>	<b>\$0.00</b>	<b>\$107,388.00</b>
<b>Expenditure Total</b>	<b>\$30,584.78</b>	<b>\$0.00</b>	<b>\$107,388.00</b>
<b>109 Arts &amp; Culture and Community Events Total</b>	<b>\$30,584.78</b>	<b>\$0.00</b>	<b>\$107,388.00</b>
<b>110 Recreation Programs</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
11000 Indoor Salaries	\$6,267.29	\$0.00	\$12,513.00
<b>Profit/Loss Total</b>	<b>\$6,267.29</b>	<b>\$0.00</b>	<b>\$12,513.00</b>
<b>Expenditure Total</b>	<b>\$6,267.29</b>	<b>\$0.00</b>	<b>\$12,513.00</b>
<b>110 Recreation Programs Total</b>	<b>\$6,267.29</b>	<b>\$0.00</b>	<b>\$12,513.00</b>
<b>111 Public Order and Safety</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
11170 Animal Control Fines	(\$5,155.00)	\$0.00	(\$997.00)
11171 Animal Control Registration Fees	(\$4,073.50)	\$0.00	(\$70,000.00)
11172 Pound Fees	(\$1,685.27)	\$0.00	(\$1,501.00)
11173 Local Laws Fees	(\$672.73)	\$0.00	(\$997.00)
11174 Local Laws Fines	(\$322.00)	\$0.00	\$0.00
11175 School Crossing Grants	(\$6,174.00)	\$0.00	(\$6,039.00)
11176 Community Education Grant (Vicroads)	(\$1,600.00)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$19,682.50)</b>	<b>\$0.00</b>	<b>(\$79,534.00)</b>
<b>Income Total</b>	<b>(\$19,682.50)</b>	<b>\$0.00</b>	<b>(\$79,534.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
11100 Indoor Salaries	\$83,423.39	\$0.00	\$137,525.00
11102 Contracts and Materials	\$936.05	\$0.00	\$6,000.00
11103 Advertising	\$258.46	\$0.00	\$552.00
11104 Animal Registration- Department Fees	\$6,376.00	\$0.00	\$5,498.00
11105 Printing & Postage of Animal Notices	\$0.00	\$0.00	\$2,401.00
11145 Telecommunication	\$235.49	\$0.00	\$960.00
11147 Depreciation - Buildings	\$7,149.42	\$0.00	\$1,585.00
<b>Profit/Loss Total</b>	<b>\$98,378.81</b>	<b>\$0.00</b>	<b>\$154,521.00</b>
<b>Expenditure Total</b>	<b>\$98,378.81</b>	<b>\$0.00</b>	<b>\$154,521.00</b>
<b>111 Public Order and Safety Total</b>	<b>\$78,696.31</b>	<b>\$0.00</b>	<b>\$74,987.00</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>112 Early Years</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
11200 Early Years	\$4,687.58	\$0.00	\$31,444.00
<b>Profit/Loss Total</b>	<b>\$4,687.58</b>	<b>\$0.00</b>	<b>\$31,444.00</b>
<b>Expenditure Total</b>	<b>\$4,687.58</b>	<b>\$0.00</b>	<b>\$31,444.00</b>
<b>112 Early Years Total</b>	<b>\$4,687.58</b>	<b>\$0.00</b>	<b>\$31,444.00</b>
<b>201 Local Roads and Bridges</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20170 Roads to Recovery Grant	(\$169,548.00)	\$0.00	(\$1,080,798.00)
20171 Gypsum Road Contributions	\$0.00	\$0.00	(\$58,654.00)
20174 Floods Recovery Grant	(\$2,310,076.69)	\$0.00	\$0.00
20178 Fixing Country Roads Program	(\$760,733.40)	\$0.00	(\$1,501,197.00)
20179 Local Roads to Market Program	(\$20,000.00)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$3,260,358.09)</b>	<b>\$0.00</b>	<b>(\$2,640,649.00)</b>
<b>Income Total</b>	<b>(\$3,260,358.09)</b>	<b>\$0.00</b>	<b>(\$2,640,649.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20100 Indoor Salaries	\$63,769.23	\$0.00	\$139,651.00
20101 Engineering Investigation & Design Indoor Salaries	\$26,381.28	\$0.00	\$75,649.00
20104 Sealed Road Team Leader Inspections	\$8,091.66	\$0.00	\$14,615.00
20105 Sealed Road Programmed Inspections	\$17,185.94	\$0.00	\$25,018.00
20106 Sealed Road Shoulder Maintenance	\$18,630.82	\$0.00	\$191,150.00
20107 Sealed Road Pavement Patching and Repair	\$93,474.65	\$0.00	\$101,000.00
20108 Sealed Road Crack Sealing	\$8,499.96	\$0.00	\$27,000.00
20109 Sealed Road Edge Repairs	\$51,952.67	\$0.00	\$193,000.00
20110 Sealed Road Line Marking	\$3,296.88	\$0.00	\$25,404.00
20111 Unsealed Road Team Leader Inspections	\$6,943.80	\$0.00	\$25,970.00
20112 Unsealed Road Programmed Inspections	\$9,706.47	\$0.00	\$7,170.00
20113 Unsealed Road - Gravel Road Maintenance	\$363,151.44	\$0.00	\$715,000.00
20117 Unsealed Road Earth Grading	\$177,714.40	\$0.00	\$283,400.00
20118 Road Signage	\$35,315.39	\$0.00	\$55,137.00
20119 Guide Post Maintenance	\$8,110.11	\$0.00	\$36,398.00
20120 Gypsum Road Maintenance	\$2,955.74	\$0.00	\$41,810.00
20121 Bridge Maintenance	\$1,523.19	\$0.00	\$5,689.00
20122 Street Lighting	\$15,326.46	\$0.00	\$39,832.00
20124 Cathodic Protection - Antwerp Bridge	\$0.00	\$0.00	\$3,061.00
20125 Floods 2016	\$2,091,491.43	\$0.00	\$0.00
20126 Dimboola Laneway	\$3,490.36	\$0.00	\$0.00
20147 Depreciation - Roads & Bridges	\$1,482,888.84	\$0.00	\$3,004,056.00
<b>Profit/Loss Total</b>	<b>\$4,489,900.72</b>	<b>\$0.00</b>	<b>\$5,010,010.00</b>
<b>Capital</b>			
20100 Indoor Salaries	\$80,006.88	\$0.00	\$106,111.00
20152 Kerb & Channel	\$174,237.16	\$67,471.00	\$250,461.00
20154 Reseals and Final Seals	\$727,673.04	\$0.00	\$783,766.00
20156 Sealed Road Construction	\$1,248,660.12	\$563,509.00	\$3,387,884.00
20158 Shoulder Resheet	\$53,377.29	\$0.00	\$168,059.00
20160 Unsealed Road Construction	\$44,028.34	\$0.00	\$465,845.00
20164 Bridges	\$636,141.89	\$935,506.00	\$0.00
<b>Capital Total</b>	<b>\$2,964,124.72</b>	<b>\$1,566,486.00</b>	<b>\$5,162,126.00</b>
<b>Expenditure Total</b>	<b>\$7,454,025.44</b>	<b>\$1,566,486.00</b>	<b>\$10,172,136.00</b>
<b>201 Local Roads and Bridges Total</b>	<b>\$4,193,667.35</b>	<b>\$1,566,486.00</b>	<b>\$7,531,487.00</b>
<b>202 Drainage Management</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			

Account	YTD Actuals	Carried Forward Budget	Annual Budget
20200 Indoor Salaries	\$19,980.47	\$0.00	\$45,130.00
20204 Sealed Road Drainage and Culvert Maintenance	\$18,393.30	\$0.00	\$74,995.00
20205 Unsealed Road Drainage and Culvert Maintenance	\$21,584.20	\$0.00	\$121,765.00
20206 Underground Drainage Maintenance - Pits	\$8,148.16	\$0.00	\$15,293.00
20207 Underground Drainage Maintenance - Pipework	\$0.00	\$0.00	\$7,107.00
20208 Earth Gutter Maintenance	\$3,915.62	\$0.00	\$30,852.00
20209 Kerb and Channel Maintenance	\$114.25	\$0.00	\$6,050.00
20210 Urban Drainage Inspections	\$2,412.86	\$0.00	\$5,197.00
20247 Depreciation - Drainage & Kerb and Channel	\$160,646.82	\$0.00	\$319,225.00
<b>Profit/Loss Total</b>	<b>\$235,195.68</b>	<b>\$0.00</b>	<b>\$625,614.00</b>
<b>Capital</b>			
20200 Indoor Salaries	\$10,629.07	\$0.00	\$17,685.00
20251 Major Culverts	\$12,478.56	\$114,959.00	\$131,954.00
<b>Capital Total</b>	<b>\$23,107.63</b>	<b>\$114,959.00</b>	<b>\$149,639.00</b>
<b>Expenditure Total</b>	<b>\$258,303.31</b>	<b>\$114,959.00</b>	<b>\$775,253.00</b>
<b>202 Drainage Management Total</b>	<b>\$258,303.31</b>	<b>\$114,959.00</b>	<b>\$775,253.00</b>
<b>203 Paths and Trails</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20371 Building Better Regions Funding	\$0.00	\$0.00	(\$600,000.00)
20372 Victorian Regional Partnership Funding	\$0.00	\$0.00	(\$400,000.00)
<b>Profit/Loss Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,000,000.00)</b>
<b>Income Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,000,000.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20300 Indoor Salaries	\$30,564.88	\$0.00	\$64,964.00
20304 Footpath Maintenance	\$14,739.26	\$0.00	\$34,333.00
20305 Footpath Inspections	\$0.00	\$0.00	\$1,729.00
20306 Footpath Programmed Inspections	\$3,583.93	\$0.00	\$7,022.00
20347 Depreciation - Footpaths	\$78,655.80	\$0.00	\$160,131.00
<b>Profit/Loss Total</b>	<b>\$127,543.87</b>	<b>\$0.00</b>	<b>\$268,179.00</b>
<b>Capital</b>			
20300 Indoor Salaries	\$16,689.09	\$0.00	\$26,559.00
20353 Footpaths	\$197,442.17	\$165,084.00	\$43,551.00
20354 Wimmera River Discovery Trail	\$8,327.99	\$200,000.00	\$1,000,000.00
<b>Capital Total</b>	<b>\$222,459.25</b>	<b>\$365,084.00</b>	<b>\$1,070,110.00</b>
<b>Expenditure Total</b>	<b>\$350,003.12</b>	<b>\$365,084.00</b>	<b>\$1,338,289.00</b>
<b>203 Paths and Trails Total</b>	<b>\$350,003.12</b>	<b>\$365,084.00</b>	<b>\$338,289.00</b>
<b>204 Tree Management</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20400 Indoor Salaries	\$9,033.37	\$0.00	\$21,999.00
20404 Rural Tree Trimming and Removal	\$126,138.72	\$0.00	\$212,714.00
20405 Urban Trees Lopping & Pruning and Removal	\$27,777.95	\$0.00	\$90,768.00
20406 Urban Trees Replacement Program	\$6,985.23	\$43,233.00	\$30,697.00
<b>Profit/Loss Total</b>	<b>\$169,935.27</b>	<b>\$43,233.00</b>	<b>\$356,178.00</b>
<b>Expenditure Total</b>	<b>\$169,935.27</b>	<b>\$43,233.00</b>	<b>\$356,178.00</b>
<b>204 Tree Management Total</b>	<b>\$169,935.27</b>	<b>\$43,233.00</b>	<b>\$356,178.00</b>
<b>205 Town Beautification</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20561 Western Highway Median Maintenance	(\$7,544.00)	\$0.00	(\$7,539.00)
20562 Nhill Truck Trailer Exchange (A&P Location)	\$0.00	\$0.00	(\$12,004.00)
<b>Profit/Loss Total</b>	<b>(\$7,544.00)</b>	<b>\$0.00</b>	<b>(\$19,543.00)</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>Income Total</b>	<b>(\$7,544.00)</b>	<b>\$0.00</b>	<b>(\$19,543.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20500 Indoor Salaries	\$25,770.81	\$0.00	\$55,585.00
20502 Contracts and Materials	\$29.54	\$0.00	\$500.00
20504 Urban Streets - Mechanical Street Sweeping	\$38,412.07	\$0.00	\$43,183.00
20505 Commercial Area - Mechanical Street Sweeping	\$0.00	\$0.00	\$16,723.00
20506 Commercial Area Manual Street Sweeping	\$14,741.03	\$0.00	\$36,591.00
20507 Urban Area Litter Removal	\$4,692.98	\$0.00	\$0.00
20508 Commercial Area Litter Removal	\$5,157.00	\$0.00	\$0.00
20509 Public Toilet Building Maintenance	\$5,777.83	\$0.00	\$20,219.00
20510 Public Toilet Cleaning	\$58,541.90	\$0.00	\$114,814.00
20511 Parks and Gardens - Lawn Mowing and Maintenance	\$42,567.49	\$0.00	\$68,945.00
20512 Parks and Gardens - Watering	\$5,722.45	\$0.00	\$7,275.00
20513 Parks and Gardens - Infrastructure Maintenance	\$23,656.18	\$0.00	\$41,745.00
20514 Parks and Gardens - Garden Beds	\$15,397.23	\$0.00	\$46,433.00
20515 Parks and Gardens - Grass Maintenance	\$36,533.19	\$0.00	\$62,652.00
20516 Parks and Gardens - Playground Inspections	\$2,453.60	\$0.00	\$10,636.00
20517 Parks and Gardens - Playground Maintenance	\$27,145.89	\$0.00	\$39,440.00
20522 Western Highway Median Maintenance	\$1,581.90	\$0.00	\$10,936.00
20523 Nhill Truck Trailer Exchange (A&P Location)	\$1,944.11	\$0.00	\$6,253.00
20544 Utilities	\$16,069.37	\$0.00	\$55,487.00
20547 Depreciation	\$51,106.08	\$0.00	\$101,136.00
<b>Profit/Loss Total</b>	<b>\$377,300.65</b>	<b>\$0.00</b>	<b>\$738,553.00</b>
<b>Capital</b>			
20554 Town Entry Signs	\$0.00	\$20,000.00	\$0.00
20556 Street Furniture	\$0.00	\$0.00	\$16,002.00
20557 Jaypex Park Upgrade	\$27,181.73	\$10,150.00	\$20,000.00
<b>Capital Total</b>	<b>\$27,181.73</b>	<b>\$30,150.00</b>	<b>\$36,002.00</b>
<b>Expenditure Total</b>	<b>\$404,482.38</b>	<b>\$30,150.00</b>	<b>\$774,555.00</b>
<b>205 Town Beautification Total</b>	<b>\$396,938.38</b>	<b>\$30,150.00</b>	<b>\$755,012.00</b>
<b>206 Community Centres and Public Halls</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20671 Hall Hire - Jeparit Hall & Community Building	(\$63.65)	\$0.00	\$0.00
20672 Nhill Memorial Community Centre	(\$20,040.41)	\$0.00	(\$30,000.00)
20674 Rainbow MECC Lighting Contribution	(\$17,300.00)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$37,404.06)</b>	<b>\$0.00</b>	<b>(\$30,000.00)</b>
<b>Income Total</b>	<b>(\$37,404.06)</b>	<b>\$0.00</b>	<b>(\$30,000.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20600 Indoor Salaries	\$34,585.42	\$0.00	\$85,104.00
20603 Advertising	\$922.93	\$0.00	\$2,004.00
20604 Nhill Community Centre Maintenance	\$6,285.27	\$0.00	\$16,603.00
20605 Public Halls Building Maintenance	\$8,900.48	\$0.00	\$58,596.00
20606 Public Halls Inspections	\$0.00	\$0.00	\$1,738.00
20611 Buildings - Condition Assessment	\$0.00	\$0.00	\$10,000.00
20612 Nhill Community Centre - Film Hire	\$5,615.17	\$0.00	\$15,006.00
20613 Nhill Community Centre Materials	\$2,318.64	\$0.00	\$4,502.00
20614 Dim Com Centre & Rainbow Hist Society Contribution	\$0.00	\$0.00	\$997.00
20615 Nhill Community Centre - Friends of Funds	\$0.00	\$9,636.00	\$0.00
20616 Public Halls Assistance Grants	\$0.00	\$0.00	\$5,006.00
20644 Utilities	\$6,527.10	\$0.00	\$27,228.00
20645 Telecommunications	\$148.39	\$0.00	\$600.00
20647 Depreciation	\$58,924.92	\$0.00	\$113,783.00
<b>Profit/Loss Total</b>	<b>\$124,228.32</b>	<b>\$9,636.00</b>	<b>\$341,167.00</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>Capital</b>			
20650 Rainbow MECCA	\$22,300.00	\$ .00	\$5,000.00
20659 Energy Audit Optimisation Project	\$ .00	\$ .00	\$17,703.00
<b>Capital Total</b>	<b>\$22,300.00</b>	<b>\$ .00</b>	<b>\$22,703.00</b>
<b>Expenditure Total</b>	<b>\$146,528.32</b>	<b>\$9,636.00</b>	<b>\$363,870.00</b>
<b>206 Community Centres and Public Halls Total</b>	<b>\$109,124.26</b>	<b>\$9,636.00</b>	<b>\$333,870.00</b>
<b>207 Recreation Facilities</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20770 Recreation Reserve Recoupments	(\$6,674.29)	\$ .00	(\$3,002.00)
20773 Dimboola Boating Pontoon - Grant	(\$46,000.00)	\$ .00	\$ .00
20774 Skate Park - Grant	(\$10,000.00)	\$ .00	\$ .00
20776 Dimboola Football Club Netball Facilities - Grant	(\$17,136.50)	\$ .00	\$ .00
20784 WMCA Grant	\$ .00	\$ .00	(\$40,000.00)
<b>Profit/Loss Total</b>	<b>(\$79,810.79)</b>	<b>\$ .00</b>	<b>(\$43,002.00)</b>
<b>Income Total</b>	<b>(\$79,810.79)</b>	<b>\$ .00</b>	<b>(\$43,002.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20700 Indoor Salaries	\$36,908.72	\$ .00	\$77,318.00
20702 Contracts and Materials	\$ .00	\$ .00	\$396.00
20704 Swimming Pool Management	\$62,229.20	\$ .00	\$264,512.00
20705 Swimming Pool Maintenance	\$5,091.30	\$ .00	\$40,446.00
20706 Swimming Pool Building Maintenance	\$5,797.37	\$ .00	\$16,638.00
20708 Swimming Pool Preparation and Painting	\$1,508.06	\$ .00	\$7,299.00
20709 Swimming Area Ground Maintenance	\$8,922.50	\$ .00	\$8,118.00
20710 Recreation Reserve Building Maintenance	\$7,075.21	\$2,025.00	\$27,694.00
20711 Jeparit Riverbank Precinct Minor Works	\$7,880.00	\$8,100.00	\$ .00
20712 Recreation Reserve Oval Mowing and Maintenance	\$12,732.43	\$ .00	\$33,938.00
20713 Recreation Reserve Surrounds Maintenance	\$71,257.17	\$ .00	\$35,280.00
20714 Recreation Reserve Loose Litter Removal	\$992.65	\$ .00	\$3,590.00
20718 Service of Pool Filters	\$11,756.77	\$ .00	\$14,285.00
20719 Nhill Community Pavilion Design Work	\$7,090.00	\$11,514.00	\$ .00
20720 Precinct & Recreation Plan Projects Funding	\$24,581.25	\$ .00	\$ .00
20744 Utilities	\$21,326.24	\$ .00	\$63,550.00
20745 Telecommunications	\$173.75	\$ .00	\$504.00
20747 Depreciation - Other Structures	\$165,066.78	\$ .00	\$315,748.00
20797 Skate Park Facilities	\$19.91	\$ .00	\$ .00
<b>Profit/Loss Total</b>	<b>\$450,409.31</b>	<b>\$21,639.00</b>	<b>\$909,316.00</b>
<b>Capital</b>			
20730 Dimboola Rec Reserve Walking Track	\$ .00	\$5,474.00	\$ .00
20752 Dimboola Soundshell Project	\$ .00	\$8,500.00	\$ .00
20755 Dimboola Recreation Reserve Netball Facilities	\$7,156.03	\$4,449.00	\$ .00
20761 Dimboola Boating Pontoon	\$129,730.54	\$81,010.00	\$ .00
20762 Jeparit Swimming Hole Upgrade	\$ .00	\$ .00	\$80,000.00
20794 Davis Park Renewal	\$ .00	\$ .00	\$100,000.00
20797 Skate Park Facilities	\$1,125.18	\$8,274.00	\$ .00
<b>Capital Total</b>	<b>\$138,011.75</b>	<b>\$107,707.00</b>	<b>\$180,000.00</b>
<b>Expenditure Total</b>	<b>\$588,421.06</b>	<b>\$129,346.00</b>	<b>\$1,089,316.00</b>
<b>207 Recreation Facilities Total</b>	<b>\$508,610.27</b>	<b>\$129,346.00</b>	<b>\$1,046,314.00</b>
<b>208 Waste Management</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20870 Garbage Charge	(\$938,268.07)	\$ .00	(\$933,710.00)
20871 Commercial Garbage Collection Fees	(\$16,632.09)	\$ .00	(\$40,804.00)
20872 Commercial Recycle Collection Fees	(\$1,612.28)	\$ .00	(\$3,061.00)

Account	YTD Actuals	Carried Forward Budget	Annual Budget
20873 Transfer Station Sales including Scrap Metal	(\$11,511.21)	\$ .00	(\$10,000.00)
20874 Transfer Station Fees	(\$39,325.61)	\$ .00	(\$58,000.00)
20876 Garbage Bin & Parts Sales	(\$956.50)	\$ .00	(\$504.00)
20877 Waste Management Sales	(\$36.36)	\$ .00	(\$156.00)
20878 General Waste Charge	(\$33,579.00)	\$ .00	(\$33,588.00)
20879 WMCA e-waste grant	(\$140,000.00)	\$ .00	\$ .00
<b>Profit/Loss Total</b>	<b>(\$1,181,921.12)</b>	<b>\$ .00</b>	<b>(\$1,079,823.00)</b>
<b>Income Total</b>	<b>(\$1,181,921.12)</b>	<b>\$ .00</b>	<b>(\$1,079,823.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20800 Indoor Salaries	\$77,588.90	\$ .00	\$160,322.00
20802 Contracts and Materials	\$18,804.06	\$ .00	\$6,500.00
20803 Advertising	\$172.73	\$ .00	\$204.00
20804 Kerbside Garbage Collection	\$105,473.96	\$ .00	\$270,300.00
20805 Kerbside Recycle Collection	\$90,289.48	\$ .00	\$210,817.00
20806 Transportation of Garbage to Dooen Landfill	\$31,187.10	\$ .00	\$71,000.00
20807 Dooen Landfill Charges	\$71,834.16	\$ .00	\$191,000.00
20808 Delivery of Recycle	\$5,143.70	\$ .00	\$32,000.00
20810 Transfer Station Recycle Collection	\$ .00	\$ .00	\$7,000.00
20811 Transfer Station Push in Waste and Cover	\$32,585.12	\$ .00	\$19,448.00
20812 Transfer Station Chemical Drum Disposal	\$ .00	\$ .00	\$2,137.00
20813 Transfer Station Maintenance	\$13,060.39	\$ .00	\$16,492.00
20815 Transfer Station Greenwaste Processing	\$204.50	\$ .00	\$5,199.00
20818 Hard Plastic Disposal	\$ .00	\$ .00	\$30,000.00
20820 Urban Area Litter Removal	\$16,095.96	\$ .00	\$51,245.00
20821 Commercial Area Litter Removal	\$11,980.53	\$ .00	\$53,769.00
20847 Depreciation	\$16,312.50	\$ .00	\$32,629.00
<b>Profit/Loss Total</b>	<b>\$490,733.09</b>	<b>\$ .00</b>	<b>\$1,160,062.00</b>
<b>Capital</b>			
20850 Ewaste shed Dimboola	\$69,383.95	\$ .00	\$ .00
20851 Ewaste Shed Nhill	\$70,824.93	\$ .00	\$ .00
<b>Capital Total</b>	<b>\$140,208.88</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Expenditure Total</b>	<b>\$630,941.97</b>	<b>\$ .00</b>	<b>\$1,160,062.00</b>
<b>208 Waste Management Total</b>	<b>(\$550,979.15)</b>	<b>\$ .00</b>	<b>\$80,239.00</b>
<b>209 Quarry Operations</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
20970 Quarry Sales	(\$1,125.00)	\$ .00	\$ .00
20971 Quarry Material Used on Jobs	(\$224,372.00)	\$ .00	(\$537,500.00)
<b>Profit/Loss Total</b>	<b>(\$225,497.00)</b>	<b>\$ .00</b>	<b>(\$537,500.00)</b>
<b>Income Total</b>	<b>(\$225,497.00)</b>	<b>\$ .00</b>	<b>(\$537,500.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
20900 Indoor Salaries	\$6,492.21	\$ .00	\$16,504.00
20904 Quarry Raising	\$18,106.60	\$ .00	\$86,000.00
20905 Quarry Material Crushing	\$54,409.10	\$ .00	\$215,000.00
20906 Quarry Material Loading	\$1,398.89	\$ .00	\$43,000.00
20907 Quarry Rehabilitation	\$10,371.36	\$ .00	\$111,800.00
20908 Quarry Compensation Payment	\$28,524.85	\$ .00	\$86,000.00
20909 Quarry Restoration	\$20,174.55	\$ .00	\$100,012.00
20911 Quarry General Maintenance	\$1,480.45	\$ .00	\$11,000.00
20947 Depreciation	\$5,168.16	\$ .00	\$10,336.00
<b>Profit/Loss Total</b>	<b>\$146,126.17</b>	<b>\$ .00</b>	<b>\$679,652.00</b>
<b>Expenditure Total</b>	<b>\$146,126.17</b>	<b>\$ .00</b>	<b>\$679,652.00</b>
<b>209 Quarry Operations Total</b>	<b>(\$79,370.83)</b>	<b>\$ .00</b>	<b>\$142,152.00</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>210 Waterway Management</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
21000 Indoor Salaries	\$20,175.62	\$0.00	\$41,860.00
21002 Contracts and Materials	\$0.00	\$0.00	\$2,497.00
21006 Weir Operations	\$1,183.04	\$0.00	\$6,098.00
21007 Nhill Lake Water Allocation	\$0.00	\$0.00	\$3,121.00
21044 Utilities	\$2.26	\$0.00	\$7,251.00
21045 Depreciation	\$16,777.02	\$0.00	\$35,530.00
<b>Profit/Loss Total</b>	<b>\$38,137.94</b>	<b>\$0.00</b>	<b>\$96,357.00</b>
<b>Capital</b>			
21090 Weirs - Dimboola & Jeparit	\$10,880.00	\$30,100.00	\$0.00
<b>Capital Total</b>	<b>\$10,880.00</b>	<b>\$30,100.00</b>	<b>\$0.00</b>
<b>Expenditure Total</b>	<b>\$49,017.94</b>	<b>\$30,100.00</b>	<b>\$96,357.00</b>
<b>210 Waterway Management Total</b>	<b>\$49,017.94</b>	<b>\$30,100.00</b>	<b>\$96,357.00</b>
<b>211 Environment Management</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
21170 Roadside Weeds and Pests (DPI)	(\$75,000.00)	\$0.00	(\$75,006.00)
<b>Profit/Loss Total</b>	<b>(\$75,000.00)</b>	<b>\$0.00</b>	<b>(\$75,006.00)</b>
<b>Income Total</b>	<b>(\$75,000.00)</b>	<b>\$0.00</b>	<b>(\$75,006.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
21100 Indoor Salaries	\$18,453.79	\$0.00	\$38,104.00
21104 Hindmarsh Landcare Network Contribution	\$0.00	\$0.00	\$10,000.00
21105 Vermin and Noxious Weeds	\$2,267.11	\$0.00	\$8,700.00
21106 Lanes and Drains Herbicide Spraying	\$11,914.60	\$0.00	\$35,005.00
21109 Roadside Weeds and Pests (DPI)	\$9,451.43	\$63,791.00	\$75,018.00
21170 Roadside Weeds and Pests (DPI)	\$0.00	\$0.00	\$24,922.00
<b>Profit/Loss Total</b>	<b>\$42,086.93</b>	<b>\$63,791.00</b>	<b>\$191,749.00</b>
<b>Expenditure Total</b>	<b>\$42,086.93</b>	<b>\$63,791.00</b>	<b>\$191,749.00</b>
<b>211 Environment Management Total</b>	<b>(\$32,913.07)</b>	<b>\$63,791.00</b>	<b>\$116,743.00</b>
<b>212 Fire Prevention</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
21271 Fire Prevention Fines	(\$24,620.00)	\$0.00	(\$10,000.00)
<b>Profit/Loss Total</b>	<b>(\$24,620.00)</b>	<b>\$0.00</b>	<b>(\$10,000.00)</b>
<b>Income Total</b>	<b>(\$24,620.00)</b>	<b>\$0.00</b>	<b>(\$10,000.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
21200 Indoor Salaries	\$10,826.65	\$0.00	\$0.00
21204 Fire Plug Post Maintenance	\$2,603.76	\$0.00	\$9,796.00
21205 Rural Roadside Spraying/Slashing	\$20,983.87	\$0.00	\$36,160.00
21206 Town Boundary Spraying/Slashing	\$1,950.51	\$0.00	\$3,709.00
21207 Private Property Clean-up for Fire Prevention	\$0.00	\$0.00	\$504.00
<b>Profit/Loss Total</b>	<b>\$36,364.79</b>	<b>\$0.00</b>	<b>\$50,169.00</b>
<b>Expenditure Total</b>	<b>\$36,364.79</b>	<b>\$0.00</b>	<b>\$50,169.00</b>
<b>212 Fire Prevention Total</b>	<b>\$11,744.79</b>	<b>\$0.00</b>	<b>\$40,169.00</b>
<b>301 Economic Development</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
30170 Saleyard Fees - Nhill	(\$5,362.06)	\$0.00	(\$5,006.00)
30171 Saleyard Truckwash Fees - Nhill	(\$18.00)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$5,380.06)</b>	<b>\$0.00</b>	<b>(\$5,006.00)</b>



Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>Income Total</b>	<b>(\$5,380.06)</b>	<b>\$0.00</b>	<b>(\$5,006.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30100 Indoor Salaries	\$13,888.69	\$0.00	\$27,312.00
30102 Contracts and Materials	\$0.00	\$0.00	\$4,995.00
30103 Advertising	\$918.56	\$0.00	\$2,004.00
30104 Council Contribution For Grant Funded Projects	\$6,475.45	\$0.00	\$45,000.00
30105 Saleyard Membership - Nhill	\$0.00	\$0.00	\$804.00
30106 Saleyard Maintenance Nhill - Yard and Pen	\$892.73	\$0.00	\$1,994.00
30107 Saleyard Ground Maintenance Nhill	\$0.00	\$0.00	\$4,609.00
30108 Saleyard Utilities Nhill	\$1,136.20	\$0.00	\$3,734.00
30109 Community Enterprise Centre Dimboola	\$253.50	\$0.00	\$0.00
30110 Economic Development Strategy Implementation	\$0.00	\$0.00	\$10,000.00
30113 Nhill Air Show	\$16,348.30	\$0.00	\$10,000.00
30120 Business Assistance Grant Program	\$0.00	\$0.00	\$20,000.00
30143 Memberships and Subscriptions - Saleyard	\$343.00	\$0.00	\$0.00
30144 Utilities	\$0.00	\$0.00	\$2,197.00
30147 Depreciation - Buildings	\$28,046.22	\$0.00	\$38,394.00
<b>Profit/Loss Total</b>	<b>\$68,302.65</b>	<b>\$0.00</b>	<b>\$171,043.00</b>
<b>Capital</b>			
30104 Council Contribution For Grant Funded Projects	\$26,727.27	\$45,000.00	\$55,000.00
<b>Capital Total</b>	<b>\$26,727.27</b>	<b>\$45,000.00</b>	<b>\$55,000.00</b>
<b>Expenditure Total</b>	<b>\$95,029.92</b>	<b>\$45,000.00</b>	<b>\$226,043.00</b>
<b>301 Economic Development Total</b>	<b>\$89,649.86</b>	<b>\$45,000.00</b>	<b>\$221,037.00</b>
<b>302 Tourism</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
30208 Information Centre Nhill - S86 Funds	(\$116.10)	\$0.00	\$0.00
30279 Hindmarsh Tourism Contribution	(\$567.27)	\$0.00	\$0.00
30280 Yurunga Homestead Veranda Heritage Vic Grant	(\$32,500.00)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$33,183.37)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Income Total</b>	<b>(\$33,183.37)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30200 Indoor Salaries	\$62,215.80	\$0.00	\$124,423.00
30202 Contracts and Materials	\$621.60	\$0.00	\$2,000.00
30203 Advertising & Market Promotions	\$2,581.37	\$0.00	\$10,000.00
30205 Regional Tourism Association Contribution	\$6,333.86	\$0.00	\$6,147.00
30206 Information Centre Building Maintenance	\$14.43	\$0.00	\$1,717.00
30207 Information Centre Nhill - Cleaning	\$515.46	\$0.00	\$1,500.00
30208 Information Centre Nhill - S86 Funds	\$463.91	\$1,740.00	\$0.00
30211 Building Maintenance - Yurunga and Pioneer Museum	\$8,270.48	\$0.00	\$39,220.00
30212 RV Dump Point Maintenance	\$0.00	\$0.00	\$2,004.00
30213 Dimboola HPV Event	\$4,178.00	\$0.00	\$3,000.00
30216 Website Maintenance & Subscription	\$3,892.35	\$0.00	\$7,503.00
30244 Utilities	\$112.14	\$0.00	\$1,309.00
30245 Telecommunications	\$362.13	\$0.00	\$1,742.00
30247 Depreciation - Buildings	\$27,582.12	\$0.00	\$53,739.00
<b>Profit/Loss Total</b>	<b>\$117,143.65</b>	<b>\$1,740.00</b>	<b>\$254,304.00</b>
<b>Capital</b>			
30251 Tourism Signage	\$7,084.04	\$0.00	\$20,000.00
30255 Yurunga Homestead - Restoration Works	\$0.00	\$35,833.00	\$0.00
<b>Capital Total</b>	<b>\$7,084.04</b>	<b>\$35,833.00</b>	<b>\$20,000.00</b>
<b>Expenditure Total</b>	<b>\$124,227.69</b>	<b>\$37,573.00</b>	<b>\$274,304.00</b>
<b>302 Tourism Total</b>	<b>\$91,044.32</b>	<b>\$37,573.00</b>	<b>\$274,304.00</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>303 Private Works</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
30372 Private Works Fees	(\$56,515.25)	\$0.00	(\$55,000.00)
30380 RRV Inspections	(\$27,907.79)	\$0.00	\$0.00
30381 RRV Routine Maintenance	(\$36,251.74)	\$0.00	\$0.00
30383 RRV Grass Mowing	(\$21,700.00)	\$0.00	\$0.00
30384 RRV Provisional Items	(\$7,508.21)	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>(\$149,882.99)</b>	<b>\$0.00</b>	<b>(\$55,000.00)</b>
<b>Income Total</b>	<b>(\$149,882.99)</b>	<b>\$0.00</b>	<b>(\$55,000.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30300 Indoor Salaries	\$6,505.61	\$0.00	\$16,504.00
30304 Private Works	\$33,241.53	\$0.00	\$50,000.00
30310 RRV Inspections Exp	\$1,625.00	\$0.00	\$0.00
30311 RRV Routine Maintenance Exp	\$2,548.71	\$0.00	\$0.00
30313 RRV Grass Mowing Exp	\$9,870.00	\$0.00	\$0.00
30314 RRV Provisional Items Exp	\$9,198.00	\$0.00	\$0.00
30344 Utilities	\$316.69	\$0.00	\$1,321.00
<b>Profit/Loss Total</b>	<b>\$63,305.54</b>	<b>\$0.00</b>	<b>\$67,825.00</b>
<b>Expenditure Total</b>	<b>\$63,305.54</b>	<b>\$0.00</b>	<b>\$67,825.00</b>
<b>303 Private Works Total</b>	<b>(\$86,577.45)</b>	<b>\$0.00</b>	<b>\$12,825.00</b>
<b>304 Caravan Parks and Camping Grounds</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
30470 Caravan Park Lease Fees	(\$4,545.46)	\$0.00	(\$10,000.00)
30471 Caravan Park Fees	(\$180,772.47)	\$0.00	(\$270,000.00)
30472 Camping Ground Fees	(\$1,154.14)	\$0.00	(\$1,501.00)
<b>Profit/Loss Total</b>	<b>(\$186,472.07)</b>	<b>\$0.00</b>	<b>(\$281,501.00)</b>
<b>Income Total</b>	<b>(\$186,472.07)</b>	<b>\$0.00</b>	<b>(\$281,501.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30400 Indoor Salaries	\$117,997.07	\$0.00	\$219,190.00
30402 Contracts and Materials	\$1,758.29	\$0.00	\$12,000.00
30404 Caravan Park Building Maintenance	\$19,281.27	\$0.00	\$20,085.00
30405 Caravan Parks Ground Maintenance	\$26,446.92	\$0.00	\$22,642.00
30406 Camping Grounds Building Maintenance	\$2,916.67	\$0.00	\$4,046.00
30407 Camping Grounds Infrastructure Maintenance	\$1,145.65	\$0.00	\$1,561.00
30408 Camping Ground Beach Cleaning	\$647.08	\$0.00	\$1,008.00
30409 Caravan Parks Marketing & Promotion	\$1,295.91	\$0.00	\$5,006.00
30410 Online Booking System and Payment Gateway	\$2,798.00	\$0.00	\$6,254.00
30411 Memberships & Subscriptions	\$1,775.90	\$0.00	\$3,505.00
30412 Caravan Park Linen	\$1,053.63	\$0.00	\$3,998.00
30444 Utilities	\$18,677.59	\$0.00	\$44,261.00
30445 Telecommunications	\$223.28	\$0.00	\$1,260.00
<b>Profit/Loss Total</b>	<b>\$196,017.26</b>	<b>\$0.00</b>	<b>\$344,816.00</b>
<b>Capital</b>			
30452 Fire Services Provision at Caravan Parks	\$0.00	\$0.00	\$30,000.00
<b>Capital Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>Expenditure Total</b>	<b>\$196,017.26</b>	<b>\$0.00</b>	<b>\$374,816.00</b>
<b>304 Caravan Parks and Camping Grounds Total</b>	<b>\$9,545.19</b>	<b>\$0.00</b>	<b>\$93,315.00</b>
<b>305 Land Use Planning</b>			
<b>Income</b>			
<b>Profit/Loss</b>			

Account	YTD Actuals	Carried Forward Budget	Annual Budget
30570 Land Use Planning Permit Fees	(\$31,267.18)	\$ .00	(\$30,000.00)
30571 Land Use Planning Certificate Fees	\$ .00	\$ .00	(\$504.00)
30572 Land Use Planning Enforcement Fees	(\$2,923.85)	\$ .00	(\$1,000.00)
<b>Profit/Loss Total</b>	<b>(\$34,191.03)</b>	<b>\$ .00</b>	<b>(\$31,504.00)</b>
<b>Income Total</b>	<b>(\$34,191.03)</b>	<b>\$ .00</b>	<b>(\$31,504.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30500 Indoor Salaries	\$85,341.75	\$ .00	\$197,270.00
30502 Contracts and Materials	\$171.23	\$ .00	\$997.00
30503 Advertising	\$ .00	\$ .00	\$504.00
30508 Planning Scheme Amendments	\$ .00	\$ .00	\$10,000.00
<b>Profit/Loss Total</b>	<b>\$85,512.98</b>	<b>\$ .00</b>	<b>\$208,771.00</b>
<b>Expenditure Total</b>	<b>\$85,512.98</b>	<b>\$ .00</b>	<b>\$208,771.00</b>
<b>305 Land Use Planning Total</b>	<b>\$51,321.95</b>	<b>\$ .00</b>	<b>\$177,267.00</b>
<b>306 Building Control</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
30670 Building Control Permit Fees	\$9,812.58	\$ .00	\$ .00
30671 Building Control Certificate Fees	(\$1,033.85)	\$ .00	\$ .00
30674 Building Permit Fees	(\$8,081.00)	\$ .00	\$ .00
30675 Private Building Surveyor Lodgements	(\$3,282.29)	\$ .00	\$ .00
30676 Report and Consents	(\$1,041.60)	\$ .00	\$ .00
30677 Property Information Requests	(\$283.20)	\$ .00	\$ .00
30678 Legal Point of Discharge	(\$1,591.70)	\$ .00	\$ .00
30679 Swimming Pool/Spa Registrations	(\$189.80)	\$ .00	\$ .00
<b>Profit/Loss Total</b>	<b>(\$5,690.86)</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Income Total</b>	<b>(\$5,690.86)</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30600 Indoor Salaries	\$10,356.60	\$ .00	\$22,027.00
30602 Contracts and Materials	\$1,010.50	\$ .00	\$800.00
30604 Building Control Contractor	\$73,568.60	\$ .00	\$150,445.00
30605 Software & Licence Fees	\$ .00	\$ .00	\$2,400.00
30643 Memberships and Subscriptions	\$500.00	\$ .00	\$500.00
<b>Profit/Loss Total</b>	<b>\$85,435.70</b>	<b>\$ .00</b>	<b>\$176,172.00</b>
<b>Expenditure Total</b>	<b>\$85,435.70</b>	<b>\$ .00</b>	<b>\$176,172.00</b>
<b>306 Building Control Total</b>	<b>\$79,744.84</b>	<b>\$ .00</b>	<b>\$176,172.00</b>
<b>307 Aerodromes</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
30770 Aerodrome Fees	(\$6,643.77)	\$ .00	(\$12,004.00)
30773 Nhill Aerodrome Entrance & Heritage walk Grant	(\$3,300.00)	\$ .00	\$ .00
<b>Profit/Loss Total</b>	<b>(\$9,943.77)</b>	<b>\$ .00</b>	<b>(\$12,004.00)</b>
<b>Income Total</b>	<b>(\$9,943.77)</b>	<b>\$ .00</b>	<b>(\$12,004.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
30700 Indoor Salaries	\$8,432.71	\$ .00	\$17,408.00
30702 Contract and Materials	\$420.51	\$ .00	\$2,004.00
30703 Advertising	\$ .00	\$ .00	\$204.00
30704 Aerodrome Inspections	\$3,999.31	\$ .00	\$14,141.00
30705 Aerodrome Toilet Cleaning	\$ .00	\$ .00	\$1,993.00
30706 Runways and Taxiways	\$149.06	\$ .00	\$3,097.00
30707 Aerodrome Lines lights and Markers	\$709.75	\$ .00	\$6,196.00
30708 Aerodrome Grass Slashing and Spraying	\$6,662.76	\$ .00	\$10,001.00
30709 Aerodrome Membership	\$546.00	\$ .00	\$997.00

Account	YTD Actuals	Carried Forward Budget	Annual Budget
30710 Building Maintenance	\$3,470.67	\$0.00	\$2,005.00
30711 Surrounds Maintenance	\$170.15	\$0.00	\$1,501.00
30744 Utilities	\$1,523.88	\$0.00	\$2,570.00
30745 Telecommunications	\$296.99	\$0.00	\$996.00
30747 Depreciation - Buildings	\$9,224.76	\$0.00	\$18,644.00
<b>Profit/Loss Total</b>	<b>\$35,606.55</b>	<b>\$0.00</b>	<b>\$81,757.00</b>
<b>Capital</b>			
30751 Power Supply Upgrade	\$0.00	\$3,000.00	\$0.00
30752 Nhill Aerodrome Entrance & Heritage Walk Upgrade	\$20,029.00	\$19,311.00	\$0.00
<b>Capital Total</b>	<b>\$20,029.00</b>	<b>\$22,311.00</b>	<b>\$0.00</b>
<b>Expenditure Total</b>	<b>\$55,635.55</b>	<b>\$22,311.00</b>	<b>\$81,757.00</b>
<b>307 Aerodromes Total</b>	<b>\$45,691.78</b>	<b>\$22,311.00</b>	<b>\$69,753.00</b>
<b>401 Civic Leadership and Governance</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40100 Indoor Salaries	\$212,901.30	\$0.00	\$427,459.00
40101 Advocacy Development & Training	\$8,460.19	\$0.00	\$35,006.00
40102 Contracts and Materials	\$7,282.48	\$0.00	\$28,007.00
40103 Advertising	\$7,543.87	\$0.00	\$20,000.00
40104 Mayoral Allowance	\$34,169.01	\$0.00	\$64,884.00
40105 Councillors Allowance	\$55,563.64	\$0.00	\$118,633.00
40107 Civic Receptions	\$724.27	\$0.00	\$5,005.00
40108 Councillor Travel & Remote Area Allowance	\$0.00	\$0.00	\$3,998.00
40109 Audit Committee	\$200.00	\$0.00	\$2,401.00
40110 Internal Audit Fees	\$5,850.00	\$0.00	\$25,000.00
40113 Legal Fees	\$12,391.81	\$0.00	\$20,000.00
40115 Councillors Training & Conferences & Seminars	\$5,553.24	\$0.00	\$9,003.00
40116 Awards & Ceremonies	\$1,617.45	\$0.00	\$6,003.00
40118 Software & Licence Fees	\$0.00	\$0.00	\$5,006.00
40120 Community Satisfaction Survey	\$0.00	\$0.00	\$17,000.00
40123 Website Maintenance & Subscription	\$251.84	\$0.00	\$6,602.00
40143 Memberships and Subscriptions	\$30,736.12	\$0.00	\$95,000.00
40145 Telecommunication	\$3,297.64	\$0.00	\$13,494.00
40147 Depreciation	\$18,636.48	\$0.00	\$31,993.00
<b>Profit/Loss Total</b>	<b>\$405,179.34</b>	<b>\$0.00</b>	<b>\$934,494.00</b>
<b>Expenditure Total</b>	<b>\$405,179.34</b>	<b>\$0.00</b>	<b>\$934,494.00</b>
<b>401 Civic Leadership and Governance Total</b>	<b>\$405,179.34</b>	<b>\$0.00</b>	<b>\$934,494.00</b>
<b>402 Customer Service Centre</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40200 Indoor Salaries	\$226,051.00	\$0.00	\$308,289.00
40202 Contracts and Materials	\$3,812.20	\$0.00	\$6,002.00
40203 Advertising	\$252.15	\$0.00	\$0.00
40204 Postage	\$4,995.28	\$0.00	\$12,004.00
40205 Printing and Stationary	\$11,493.63	\$0.00	\$25,006.00
40207 Cleaning Products	\$2,017.91	\$0.00	\$2,197.00
40208 Building Maintenance	\$5,010.15	\$9,628.00	\$29,990.00
40244 Utilities	\$9,926.00	\$0.00	\$32,315.00
40245 Telecommunication	\$7,625.78	\$0.00	\$22,004.00
40247 Depreciation - Buildings	\$51,574.44	\$0.00	\$101,975.00
<b>Profit/Loss Total</b>	<b>\$322,758.54</b>	<b>\$9,628.00</b>	<b>\$539,782.00</b>
<b>Expenditure Total</b>	<b>\$322,758.54</b>	<b>\$9,628.00</b>	<b>\$539,782.00</b>
<b>402 Customer Service Centre Total</b>	<b>\$322,758.54</b>	<b>\$9,628.00</b>	<b>\$539,782.00</b>
<b>404 Financial Management</b>			
<b>Income</b>			
<b>Profit/Loss</b>			

Account	YTD Actuals	Carried Forward Budget	Annual Budget
40470 Victoria Grant Commission General Purpose Grant	(\$796,291.00)	\$0.00	(\$1,641,312.00)
40471 Victoria Grant Commission Local Roads Grant	(\$408,032.50)	\$0.00	(\$837,996.00)
40472 Interest on Investments	(\$29,485.24)	\$0.00	(\$80,000.00)
40474 Phone Tower Leases	(\$25,130.94)	\$0.00	(\$40,000.00)
40475 Other Corporate Income	(\$14,570.91)	\$0.00	(\$20,000.00)
40476 Miscellaneous income	(\$4,117.37)	\$0.00	\$0.00
40478 Finance - Proceeds on Sale - Plant	(\$28,129.18)	\$0.00	(\$403,000.00)
40479 Windfarm Charge	(\$23,147.29)	\$0.00	(\$91,737.00)
<b>Profit/Loss Total</b>	<b>(\$1,328,904.43)</b>	<b>\$0.00</b>	<b>(\$3,114,045.00)</b>
<b>Income Total</b>	<b>(\$1,328,904.43)</b>	<b>\$0.00</b>	<b>(\$3,114,045.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40400 Indoor Salaries	\$74,872.48	\$0.00	\$155,765.00
40402 Contracts and Materials	\$428.09	\$0.00	\$2,004.00
40404 Statutory Audit Fees	\$29,080.50	\$0.00	\$55,000.00
40405 Bank Account Fees	\$15,712.23	\$0.00	\$33,001.00
40408 Other Bank Fees and Charges	\$82.27	\$0.00	\$997.00
40409 Financial Management Software Maintenance Fees	\$98,876.53	\$0.00	\$189,099.00
40410 Expenses on Sale of Plant	\$0.00	\$0.00	\$2,004.00
40443 Memberships and Subscriptions	\$872.73	\$0.00	\$4,502.00
40445 Telecommunication	\$112.13	\$0.00	\$997.00
<b>Profit/Loss Total</b>	<b>\$220,036.96</b>	<b>\$0.00</b>	<b>\$443,369.00</b>
<b>Expenditure Total</b>	<b>\$220,036.96</b>	<b>\$0.00</b>	<b>\$443,369.00</b>
<b>404 Financial Management Total</b>	<b>(\$1,108,867.47)</b>	<b>\$0.00</b>	<b>(\$2,670,676.00)</b>
<b>405 Rating and Valuations</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
40570 Rates Revenue	(\$7,020,059.87)	\$0.00	(\$7,011,913.00)
40571 Municipal Charge	(\$746,200.00)	\$0.00	(\$746,400.00)
40572 Interest on Overdue Rates and Charges	(\$19,187.04)	\$0.00	(\$45,006.00)
40573 Recoupment of Legal Fees	(\$2,775.61)	\$0.00	(\$15,006.00)
40574 Fire Services Levy Support	(\$43,043.00)	\$0.00	(\$43,043.00)
<b>Profit/Loss Total</b>	<b>(\$7,831,265.52)</b>	<b>\$0.00</b>	<b>(\$7,861,368.00)</b>
<b>Income Total</b>	<b>(\$7,831,265.52)</b>	<b>\$0.00</b>	<b>(\$7,861,368.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40500 Indoor Salaries	\$71,098.06	\$0.00	\$132,582.00
40502 Contracts and Materials	\$920.96	\$0.00	\$1,000.00
40504 Printing and Postage of Rate Notices	\$9,353.61	\$0.00	\$17,010.00
40506 Supplementary Valuations	\$3,100.00	\$0.00	\$7,251.00
40507 Debt Collection Fees	\$6,085.29	\$0.00	\$17,996.00
40508 Fire Services Levy	\$22,938.26	\$0.00	\$25,006.00
40509 Bad & Doubful Debts	\$0.00	\$0.00	\$5,006.00
<b>Profit/Loss Total</b>	<b>\$113,496.18</b>	<b>\$0.00</b>	<b>\$205,851.00</b>
<b>Expenditure Total</b>	<b>\$113,496.18</b>	<b>\$0.00</b>	<b>\$205,851.00</b>
<b>405 Rating and Valuations Total</b>	<b>(\$7,717,769.34)</b>	<b>\$0.00</b>	<b>(\$7,655,517.00)</b>
<b>406 Records Management</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40600 Indoor Salaries	\$15,525.58	\$0.00	\$51,740.00
40602 Contracts and Materials	\$814.25	\$0.00	\$5,000.00
40604 Records Management Software Maintenance Fees	\$11,334.00	\$0.00	\$16,000.00
<b>Profit/Loss Total</b>	<b>\$27,673.83</b>	<b>\$0.00</b>	<b>\$72,740.00</b>
<b>Expenditure Total</b>	<b>\$27,673.83</b>	<b>\$0.00</b>	<b>\$72,740.00</b>
<b>406 Records Management Total</b>	<b>\$27,673.83</b>	<b>\$0.00</b>	<b>\$72,740.00</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>407 Information Technology</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40700 Indoor Salaries	\$43,785.64	\$ .00	\$105,098.00
40702 Contracts and Materials	\$679.39	\$ .00	\$10,000.00
40704 Maintenance Agreements & Software Licences	\$53,606.60	\$ .00	\$98,000.00
40707 Memberships & Subscriptions	\$811.27	\$ .00	\$4,574.00
40710 Internet Services	\$7,933.82	\$ .00	\$20,000.00
40745 Telecommunications	\$115.10	\$ .00	\$1,200.00
40747 Depreciation	\$8,889.60	\$ .00	\$47,191.00
<b>Profit/Loss Total</b>	<b>\$115,821.42</b>	<b>\$ .00</b>	<b>\$286,063.00</b>
<b>Capital</b>			
40752 Workstations & Ipads	\$3,855.75	\$14,081.00	\$40,352.00
40756 Storage Area Network Replacement	\$ .00	\$ .00	\$6,500.00
<b>Capital Total</b>	<b>\$3,855.75</b>	<b>\$14,081.00</b>	<b>\$46,852.00</b>
<b>Expenditure Total</b>	<b>\$119,677.17</b>	<b>\$14,081.00</b>	<b>\$332,915.00</b>
<b>407 Information Technology Total</b>	<b>\$119,677.17</b>	<b>\$14,081.00</b>	<b>\$332,915.00</b>
<b>408 Risk Management</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
40870 Insurance Recoupments	(\$84,566.67)	\$ .00	(\$15,006.00)
<b>Profit/Loss Total</b>	<b>(\$84,566.67)</b>	<b>\$ .00</b>	<b>(\$15,006.00)</b>
<b>Income Total</b>	<b>(\$84,566.67)</b>	<b>\$ .00</b>	<b>(\$15,006.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40800 Indoor Salaries	\$42,413.53	\$ .00	\$86,465.00
40802 Contracts and Materials	\$254.55	\$ .00	\$1,694.00
40804 Risk Management Software Maintenance Fees	\$ .00	\$ .00	\$8,000.00
40805 Insurance	\$292,099.74	\$ .00	\$310,000.00
40806 Excess on Claims	\$33,008.27	\$ .00	\$30,000.00
40807 OHS Staff Training	\$10,515.00	\$ .00	\$10,000.00
40810 OHS Committee Training	\$2,230.00	\$ .00	\$3,998.00
40811 Risk Assessment	\$ .00	\$ .00	\$4,400.00
<b>Profit/Loss Total</b>	<b>\$380,521.09</b>	<b>\$ .00</b>	<b>\$454,557.00</b>
<b>Expenditure Total</b>	<b>\$380,521.09</b>	<b>\$ .00</b>	<b>\$454,557.00</b>
<b>408 Risk Management Total</b>	<b>\$295,954.42</b>	<b>\$ .00</b>	<b>\$439,551.00</b>
<b>409 Contract Management</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
40900 Indoor Salaries	\$44,384.46	\$ .00	\$87,098.00
40902 Contracts and Materials	\$3,818.31	\$ .00	\$2,041.00
40904 Contract Management System	\$2,083.40	\$ .00	\$10,000.00
40945 Telecommunication	\$ .00	\$ .00	\$1,645.00
<b>Profit/Loss Total</b>	<b>\$50,286.17</b>	<b>\$ .00</b>	<b>\$100,784.00</b>
<b>Expenditure Total</b>	<b>\$50,286.17</b>	<b>\$ .00</b>	<b>\$100,784.00</b>
<b>409 Contract Management Total</b>	<b>\$50,286.17</b>	<b>\$ .00</b>	<b>\$100,784.00</b>
<b>410 Payroll and HR Services</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41000 Indoor Salaries	\$83,168.35	\$ .00	\$165,856.00
41002 Contracts and Materials	\$4,827.62	\$ .00	\$3,000.00
41003 Advertising and Recruitment	\$11,126.58	\$ .00	\$10,000.00
41004 Staff Development Training	\$34,632.98	\$ .00	\$62,004.00
41005 Cadetships	\$ .00	\$ .00	\$7,996.00
41043 Memberships and Subscriptions	\$4,270.00	\$ .00	\$4,502.00

Account	YTD Actuals	Carried Forward Budget	Annual Budget
41045 Telecommunications	\$145.45	\$0.00	\$600.00
<b>Profit/Loss Total</b>	<b>\$138,170.98</b>	<b>\$0.00</b>	<b>\$253,958.00</b>
<b>Expenditure Total</b>	<b>\$138,170.98</b>	<b>\$0.00</b>	<b>\$253,958.00</b>
<b>410 Payroll and HR Services Total</b>	<b>\$138,170.98</b>	<b>\$0.00</b>	<b>\$253,958.00</b>
<b>411 Emergency Management</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41100 Indoor Salaries	\$25,440.76	\$0.00	\$63,734.00
41102 Contracts and Materials	\$622.78	\$0.00	\$2,497.00
41105 Emergency Water Supply - Drought Bores	\$797.83	\$0.00	\$4,933.00
41106 Wimmera Emergency Mgt Officer Contribution	\$0.00	\$0.00	\$15,006.00
41108 Emergency Attendance	\$1,927.05	\$0.00	\$4,994.00
41145 Telecommunications	\$647.62	\$0.00	\$1,080.00
<b>Profit/Loss Total</b>	<b>\$29,436.04</b>	<b>\$0.00</b>	<b>\$92,244.00</b>
<b>Expenditure Total</b>	<b>\$29,436.04</b>	<b>\$0.00</b>	<b>\$92,244.00</b>
<b>411 Emergency Management Total</b>	<b>\$29,436.04</b>	<b>\$0.00</b>	<b>\$92,244.00</b>
<b>412 Depots and Workshops</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41200 Indoor Salaries	\$19,217.56	\$0.00	\$6,417.00
41202 Contracts and Materials	\$1,224.95	\$0.00	\$1,044.00
41204 Depot Building and Surround Maintenance	\$21,657.67	\$0.00	\$68,931.00
41205 Depot Coordination and Administration	\$88,676.64	\$0.00	\$101,885.00
41206 Purchase of Minor Tools and Traffic Signs	\$19,833.96	\$0.00	\$21,321.00
41244 Utilities	\$5,933.73	\$0.00	\$14,454.00
41245 Telecommunication	\$7,269.84	\$0.00	\$12,508.00
41247 Depreciation - Buildings	\$4,771.50	\$0.00	\$9,541.00
41251 Plant Replacement	\$1,506.73	\$0.00	\$0.00
<b>Profit/Loss Total</b>	<b>\$170,092.58</b>	<b>\$0.00</b>	<b>\$236,101.00</b>
<b>Capital</b>			
41250 Depots & Workshop	\$0.00	\$0.00	\$110,000.00
41251 Plant Replacement	\$1,324,670.89	\$1,010,000.00	\$1,780,000.00
<b>Capital Total</b>	<b>\$1,324,670.89</b>	<b>\$1,010,000.00</b>	<b>\$1,890,000.00</b>
<b>Expenditure Total</b>	<b>\$1,494,763.47</b>	<b>\$1,010,000.00</b>	<b>\$2,126,101.00</b>
<b>412 Depots and Workshops Total</b>	<b>\$1,494,763.47</b>	<b>\$1,010,000.00</b>	<b>\$2,126,101.00</b>
<b>413 Asset Management</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
41370 Road Opening Permits	(\$671.92)	\$0.00	(\$2,000.00)
<b>Profit/Loss Total</b>	<b>(\$671.92)</b>	<b>\$0.00</b>	<b>(\$2,000.00)</b>
<b>Income Total</b>	<b>(\$671.92)</b>	<b>\$0.00</b>	<b>(\$2,000.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41300 Indoor Salaries	\$92,470.90	\$0.00	\$188,989.00
41302 Contracts and Materials	\$865.07	\$0.00	\$5,090.00
41304 Asset Management GIS Software Maintenance	\$15,000.00	\$0.00	\$20,650.00
41305 Step Asset Management Program	\$0.00	\$0.00	\$1,020.00
41306 Asset Management Software & Training	\$21,628.00	\$0.00	\$30,000.00
41307 Memberships & Subscriptions	\$500.00	\$0.00	\$6,000.00
41308 Asset Inspections	\$3,165.96	\$0.00	\$0.00
41309 Road & Infrastructure Audit	\$7,294.27	\$75,000.00	\$100,000.00
41345 Telecommunications	\$1,569.53	\$0.00	\$3,800.00
<b>Profit/Loss Total</b>	<b>\$142,493.73</b>	<b>\$75,000.00</b>	<b>\$355,549.00</b>
<b>Expenditure Total</b>	<b>\$142,493.73</b>	<b>\$75,000.00</b>	<b>\$355,549.00</b>
<b>413 Asset Management Total</b>	<b>\$141,821.81</b>	<b>\$75,000.00</b>	<b>\$353,549.00</b>

Account	YTD Actuals	Carried Forward Budget	Annual Budget
<b>414 Fleet Management</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
41470 Vehicle Salary Sacrifice	(\$52,932.71)	\$ .00	(\$85,498.00)
<b>Profit/Loss Total</b>	<b>(\$52,932.71)</b>	<b>\$ .00</b>	<b>(\$85,498.00)</b>
<b>Income Total</b>	<b>(\$52,932.71)</b>	<b>\$ .00</b>	<b>(\$85,498.00)</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41400 Indoor Salaries	\$7,391.20	\$ .00	\$14,810.00
41404 Fleet Servicing and Maintenance	\$ .00	\$ .00	\$10,044.00
41405 Fleet Tyres	\$ .00	\$ .00	\$5,982.00
41406 Fleet Registration & Insurance	\$612.65	\$ .00	\$10,044.00
41407 Fringe Benefit Tax	\$37,677.00	\$ .00	\$100,000.00
41408 Fleet Fuel	\$ .00	\$ .00	\$35,009.00
41447 Depreciation - Fleet	\$55,315.92	\$ .00	\$61,897.00
<b>Profit/Loss Total</b>	<b>\$100,996.77</b>	<b>\$ .00</b>	<b>\$237,786.00</b>
<b>Capital</b>			
41450 Fleet Replacement	\$98,994.32	\$45,500.00	\$332,000.00
<b>Capital Total</b>	<b>\$98,994.32</b>	<b>\$45,500.00</b>	<b>\$332,000.00</b>
<b>Expenditure Total</b>	<b>\$199,991.09</b>	<b>\$45,500.00</b>	<b>\$569,786.00</b>
<b>414 Fleet Management Total</b>	<b>\$147,058.38</b>	<b>\$45,500.00</b>	<b>\$484,288.00</b>
<b>415 Accounts Payable</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41500 Indoor Salaries	\$16,329.30	\$ .00	\$32,375.00
<b>Profit/Loss Total</b>	<b>\$16,329.30</b>	<b>\$ .00</b>	<b>\$32,375.00</b>
<b>Expenditure Total</b>	<b>\$16,329.30</b>	<b>\$ .00</b>	<b>\$32,375.00</b>
<b>415 Accounts Payable Total</b>	<b>\$16,329.30</b>	<b>\$ .00</b>	<b>\$32,375.00</b>
<b>416 Accounts Receivable</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
41600 Indoor Salaries	\$6,150.13	\$ .00	\$12,141.00
<b>Profit/Loss Total</b>	<b>\$6,150.13</b>	<b>\$ .00</b>	<b>\$12,141.00</b>
<b>Expenditure Total</b>	<b>\$6,150.13</b>	<b>\$ .00</b>	<b>\$12,141.00</b>
<b>416 Accounts Receivable Total</b>	<b>\$6,150.13</b>	<b>\$ .00</b>	<b>\$12,141.00</b>
<b>Allocated Costs</b>			
<b>Expenditure</b>			
<b>Profit/Loss</b>			
A0125 Oncost Clearing Account - Indoor Staff	(\$21,385.84)	\$ .00	\$ .00
A0130 Oncost Clearing Account - Homecare Staff	(\$8,166.16)	\$ .00	\$ .00
A0140 Oncost Clearing Account - Outdoor Staff	(\$14,327.79)	\$ .00	\$ .00
<b>Profit/Loss Total</b>	<b>(\$43,879.79)</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Expenditure Total</b>	<b>(\$43,879.79)</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Allocated Costs Total</b>	<b>(\$43,879.79)</b>	<b>\$ .00</b>	<b>\$ .00</b>
<b>Plant Clearing Accounts</b>			
<b>Income</b>			
<b>Profit/Loss</b>			
L0500 Plant Operations - Recovery	(\$867,321.25)	\$ .00	(\$1,968,115.00)
L0505 Plant Recovery - Cars & Utilities	(\$27,966.48)	\$ .00	(\$50,000.00)
L0510 Minor Plant - Recovery	(\$2,130.00)	\$ .00	\$ .00
L0520 Diesel Fuel Grant	(\$13,114.00)	\$ .00	(\$23,998.00)
<b>Profit/Loss Total</b>	<b>(\$910,531.73)</b>	<b>\$ .00</b>	<b>(\$2,042,113.00)</b>
<b>Income Total</b>	<b>(\$910,531.73)</b>	<b>\$ .00</b>	<b>(\$2,042,113.00)</b>



<b>Account</b>	<b>YTD Actuals</b>	<b>Carried Forward Budget</b>	<b>Annual Budget</b>
<b>Expenditure</b>			
<b>Profit/Loss</b>			
L0100 Plant Operations - Coordination	\$14,798.79	\$0.00	\$40,804.00
L0105 Plant Operations - Workshop	\$27,019.38	\$0.00	\$50,997.00
L0115 Plant Operations - Materials	\$486,398.37	\$0.00	\$759,042.00
L0120 Plant Operations - Repairs & Service	\$86,526.51	\$0.00	\$206,206.00
L0130 Plant Operations - Operator Maintenance	\$22,045.32	\$0.00	\$51,010.00
L0135 Plant Ops - Fabrications & Fitting of Accessories	\$0.00	\$0.00	\$5,102.00
L0139 Plant - Depreciation	\$295,388.34	\$0.00	\$667,191.00
L0140 Minor Plant Maintenance	\$3,441.83	\$0.00	\$19,520.00
<b>Profit/Loss Total</b>	<b>\$935,618.54</b>	<b>\$0.00</b>	<b>\$1,799,872.00</b>
<b>Expenditure Total</b>	<b>\$935,618.54</b>	<b>\$0.00</b>	<b>\$1,799,872.00</b>
<b>Plant Clearing Accounts Total</b>	<b>\$25,086.81</b>	<b>\$0.00</b>	<b>(\$242,241.00)</b>

Table with columns: Comments, Ledger, Name, and a grid of dates from 5/07/2019 to 26/06/2020. Includes summary rows for 'Carry Forwards', '2019/20', and 'TOTAL'. Rows list projects like 'Outlet Creek Bridge', 'Albacutya Bridge', 'Schulzes Beach', etc.

Legend for contractor colors: Grader 1 (Yellow), Grader 2 (Green), Grader 3 (Blue), Concrete (Purple), Contractor (Grey). Names: Josh, Greg, Ben.

TOTAL

TOTAL

## Community Liveability

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
1.1 An actively engaged community.	1.1.1 Establish stronger links with the indigenous community through the Barengi Gadjin Land Council, Goolum Goolum Aboriginal Cooperative and Wurega Aboriginal Corporation	Reconciliation Action Plan developed	2017/18	<p>Tourism &amp; Economic Development Officer continues to establish strong links with BGLC through regular meetings and discussions on a range of topics including tourism related events, activities and initiatives.</p> <p>Tourism &amp; Economic Development Officer has begun the process of establishing a Reconciliation Action Plan and has been in discussion with BGLC regarding format and content.</p> <p>Tourism &amp; Economic Development Officer continues to be a representative on the Wimmera Indigenous Tourism Group.</p> <p>Council CEO &amp; Director Infrastructure Services attended the Goolum Goolum Wimmera River Challenge in Dimboola.</p> <p>Reconciliation Plan and MOU drafted, awaiting feedback/input from BGLC.</p> <p>MOU drafted for Wimmera River Discovery Trail project for which BGLC and Cultural Heritage are key.</p>	<p>Continued strengthening of the relationship between Council and BGLC.</p> <p>Establishment of the Reconciliation Action Plan in consultation with BGLC.</p> <p>Continued representation at future Wimmera Indigenous Tourism Group meetings.</p>
	1.1.2 Maintain Community Action Plans for Dimboola, Jeparit, Nhill and Rainbow.	<p>Community Action Plans reviewed in 2018 &amp;</p> <p>Six monthly reports to Council on progress of Community Action Plans</p>	2018/19	<p>Community Action Plans have been reviewed in late 2017. Dimboola Community Precinct Plan was amended in October / November 2017. Both Dimboola and Nhill plans are reviewed on a regular basis.</p>	<p>Establishment of new Community Precinct Plans for Jeparit and Rainbow in 2020.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p>1.1 An actively engaged community.</p>	<p>1.1.3 Support integration of migrants into the community</p>	<p>At least two cultural events per year supported by Council  Karen Community Plan reviewed</p>	<p>Ongoing  2017/18</p>	<p>Council has supported Nhill Neighbourhood House Learning Centre (NNHLC) with their successful application to receive funding to establish the Wimmera CALD Workforce Industry Partnership (WCWIP). WCWIP will employ two people to assist in the development of strong links between Wimmera employers and Wimmera CALD residents to gain appropriate skills in order to obtain employment.  Council's Settlement Officer ceased employment with Council at the end of December 2018 as it was the completion of funding for the role.  The 2014 Karen Community Plan has been reviewed and a new 2017-2021 Plan has been established and was launched at the Karen New Year Celebrations in January 2018.  Council assisted the local Nhill Karen community with the running of the highly successful 2020 Karen New Year Celebrations that was attended by nearly 1,000 people.</p>	<p>Council will continue to support NNHLC's WCWIP program with annual funding for the next three years.  It is anticipated that NNHLC will increase settlement support subject to availability of funding.  Due to the increased number of Karen people residing in Horsham, the 2019 Karen New Year Celebrations will be held at the Horsham Town Hall on Saturday 12 January 2019. However it is expected that the celebrations will return to Nhill in 2020. The 2020 Karen New Year celebrations will again be held in Nhill and Council has been supporting the Nhill Karen community with preparations of grant applications for funding assistance.</p>
	<p>1.1.4 Support and celebrate volunteering and work collaboratively with volunteer groups</p>	<p>Participation in at least one event per year that recognises volunteers across the Shire</p>	<p>Ongoing</p>	<p>Council staff continues to support numerous events and activities as volunteers throughout the year. Events and activities have included the Wimmera Mallee Pioneer Museum Vintage Rally, the Rainbow Desert Enduro, Jeparit Fishing Contest, Nhill Lake Fiesta, Dimboola Town Committee Easter Eggstravaganza, Christmas events and numerous community based working bees including Clean Up Australia Day. Volunteers are recognised in June each year.</p>	<p>Support at community based events and working bees will continue to be supported.  Council will recognised our volunteers in June 2020.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.1.5 Hold Council-Community Conversations in the four towns to provide an alternative avenue of engagement, consultation and promotion</p>	<p>Four Council-Community Conversations held per year</p>	<p>2017/18</p>	<p>Community consultations were held during March 2018 &amp; 2019 in Dimboola, Jeparit, Nhill, Rainbow, Antwerp, Broughton, Winiam and Woorak. Community Conversations were generally well supported with local residents appreciating the opportunity to have input into the development of the 2018 / 2019 and 2019/20 Budget.  Workshops were held in Rainbow, Nhill, Jeparit and Dimboola on Councils Planning Scheme Review. Tree Strategy consultation sessions were held in each township in May 2018.  Council officers attend monthly Town Committee meetings in Nhill, Jeparit, Rainbow &amp; Dimboola.  Community Conversation meeting held in Jeparit in December 2019 to discuss a number of initiatives planned for Jeparit including the Wimmera River Discovery Trail Jeparit Node, Customer Services / Library upgrades, Jeparit Swimming hole retaining wall and Roy Street beautification concept drawings.</p>	<p>It is also planned to hold community forums in Jeparit and Rainbow to review their Community Action Plans.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.1.6 Continue to engage with our farming community on road and road related infrastructure maintenance and improvements</p>	<p>Farmer consultation forums held annually throughout the Shire</p>	<p>Ongoing</p>	<p>Feedback from Farmer consultations conducted in 2017/2018 has resulted in:</p> <p>(1) The introduction of 6S roads that are used by farmers as important 'strategic' connector roads.</p> <p>(2) The formal roadside vegetation assessment has been completed with 275km of high priority and 210kms of longer term vegetation control identified. Working with an independent vegetation assessor the pruning program commenced in 2019.</p> <p>An update of this program was provided at the 2019 Community Conversation Meetings.</p>	<p>Council continues to invest in the upgrade of key strategic routes to support agricultural productivity.</p>
	<p>1.1.7 Promote and support the development of a Dimboola Indigenous Keeping Place</p>	<p>Planning for Keeping Place progressed</p>	<p>2018/19</p>	<p>Tourism &amp; Economic Development Officer regularly discusses this project with BGLC.</p> <p>Initial plans have been included in the landscaping component of the Wimmera River Discovery Trail that has been incorporated into the rear of the Dimboola Library project. This will form the Dimboola visitor node of the Wimmera River Discovery Trail.</p> <p>MOU drafted for WRDT.</p> <p>BGLC now have dedicated Economic Development Officer to work in that space.</p> <p>Members of BGLC have and will continue to play a key role in the identification of places and items of cultural significance along the WRDT and will further assist in its development and promotion.</p>	<p>Continue to advocate for this project and assist where possible in developing and scoping it.</p> <p>The Tourism and Economic Development Officer also attends the Wimmera Indigenous Tourism Group meetings. Further action will be undertaken when the outcome of the Wimmera River Discovery Trail grant application is known.</p> <p>Working with BGLC on WRDT, continue to advocate for Keeping Place.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p>1.2 A range of effective and accessible services to support the health and wellbeing of our community.</p>	<p>1.2.1 Broaden the engagement of young people in the Shire and continue to facilitate the Hindmarsh Youth Council</p>	<p>Number of young people engaged  Youth priorities developed and actioned</p>	<p>Ongoing</p>	<p>The ongoing success of the Hindmarsh Shire Youth Council and attendance at numerous youth events and activities is clear evidence that Council's engagement with youth is succeeding.</p> <p>The establishment of the Hindmarsh Shire tourism guide for families was an initiative of the Youth Council and has been well received.</p> <p>Other priorities from the Youth Strategy continue to be implemented.</p> <p>2019 Youth Council inducted at February 2019 Youth Council launch. 2019 Youth Council have appointed Chair, Vice Chair and Secretary to empower the Youth Councillors and assist them to learn new skills.</p> <p>The 2020 Youth Council were inducted at the 6 November 2019 Statutory Meeting.</p>	<p>Regular Youth Council meetings and proposed youth development programs including the Youth Council Retreat and Leadership Conferences will further enhance the capabilities of our youth.</p> <p>Planning for future FreeZa events and other youth related activities and events will be discussed at Youth Council meetings.</p> <p>2020 Youth Council will be inducted at the Statutory Meeting on 6 November 2019.</p> <p>The 2020 Youth Councillors will be attending a leadership training weekend at Dimboola on 14 – 16 February 2020.</p>
<p>1.2 A range of effective and accessible services to support the health and wellbeing of our community.</p>	<p>1.2.2 Review actions in Council's Positive Ageing and Inclusion Plan</p>	<p>Review conducted</p>	<p>2017/18</p>	<p>Review has commenced on Council's Positive Ageing and Inclusion Plan.</p> <p>Attendees at Council's 2019 Seniors Concert were handed a survey to complete, further consultation will be undertaken during the first half of 2020.</p>	
<p>1.2 A range of effective and accessible services to support the health and wellbeing of our community.</p>	<p>1.2.3 Review the provision of aged and health services in the Shire and Council's role in this growing sector</p>	<p>Review conducted</p>	<p>2017/18</p>	<p>Council continues to hold discussions regarding the provision of aged and health services in the Shire and Council's ongoing role. Currently awaiting details on funding post 30 June 2020.</p> <p>Meeting held with Nhill Learning Centre regarding providing training, this has resulted in one Karen employee working in Council's HACC department and expression of interest from another.</p>	

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	1.2.4 Advocate for enhanced services in community and mental health	Improved provision of services	2017/18	<p>Youth and Early Years Officer has been facilitating mental health workshops through the Understanding Reality program which has attracted more than 100 participants to date.</p> <p>Council provided with \$75,000 funding for Mental Health Drought Support in 2018/19. This money has been pooled with West Wimmera, Yarriambiack and Horsham Rural City Council to enable the program to employ 3 support officers for the 4 Shires.</p>	<p>Continued promotion and implementation of mental health training to teenagers. Approximately 90 teenagers have enrolled to be part of the next round of training.</p> <p>Sourcing of external funding for this program is to continue.</p> <p>Mental Health Training to be undertaken in May 2019 in Nhill.</p>
	1.2.5 Review and implement Municipal Early Years Plan	Two actions from Municipal Early Years Plan implemented	2017/18	<p>A review of the Municipal Early Years Plan has commenced with an amended version expected to be completed during 2019/20. Assistance with the implementation will be provided by Council's Supported Playgroup Facilitator and Early Years provider (Horsham District Kindergarten Association).</p>	



What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	1.2.6 Develop Dimboola Community, Civic and Business Hub (subject to funding)	Hub constructed	2017/18	<p>Funding of \$600,000 has been secured from the State Government for the Dimboola Library project and Council has committed \$600,000.</p> <p>Designs have been finalised and the tender process to award a contract for the construction began in early January 2019.</p> <p>Council awarded the contract for the construction of the new Dimboola Library in May 2019 and on-site works commenced in October 2019.</p> <p>Council has been awarded \$600,000 (subject to funding agreement) from the Federal Government to refurbish the existing Old Shire Hall in Dimboola to further establish the Dimboola Community Civic Hub.</p> <p>Council has received \$600,000 from the Federal Government, \$400,000 from the Victorian Government and is contributing \$200,000 towards the Wimmera River Discovery Trail with the Dimboola Visitor Node being incorporated into the landscaping of the Dimboola Community Civic Hub.</p> <p>Council secured funding of \$600,000 from the Federal Government for the Dimboola Community Civic Hub. The funding agreement was signed in early January 2020.</p>	<p>Construction of the new Dimboola Library should begin in earnest in November 2019 with an expected completion date of May / June 2020.</p> <p>Plans and tender documentation for the refurbishment of the Old Shire Hall (existing Dimboola Library) are well underway and should be ready for tender early in 2020.</p> <p>Landscaping plans for the Dimboola Community Civic Hub continue to be developed and are expected to be completed in early 2020.</p> <p>Estimated completion of construction of the new Dimboola Library is end of May / June 2020.</p> <p>Final plans and scope of works for the landscaping components of the new Library and WRDT will be undertaken in early 2020.</p> <p>Final plans and scope of works for the refurbishment of the existing building to establish the Dimboola Community and Civic Hub will be developed in early 2020 before advertising for tenders to carry out the refurbishments works.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p><b>1.2</b> A range of effective and accessible services to support the health and wellbeing of our community.</p>	<p>1.2.7 Continually review public safety, and security of assets and infrastructure in the CBDs of our towns</p>	<p>Report presented to Council.</p>	<p>2017/18</p>	<p>Lighting under the verandas of shops along Lloyd Street, Dimboola and for various locations around Nhill leading to and from main public spaces including Nhill Lake, Davis Park, Jaypex Park and the Nhill Swimming Pool / Lowan Sports Stadium / Nhill College / River Dimboola has been completed.</p> <p>An LED lighting upgrade is planned to be completed for the Council Office and Nhill Memorial Community Centre by December 2019.</p> <p>A grant application for funding to install additional street lighting in Rainbow has been submitted.</p> <p>Grant applications have also been prepared for additional street lighting in the Dimboola Recreation Reserve and the Wimmera Mallee Pioneer Museum</p> <p>The grant application for improved street lighting in Rainbow was not successful.</p> <p>Grant applications for improved lighting in the Dimboola Recreation Reserve and the Wimmera Mallee Pioneer Museum were successful.</p>	<p>Council continues to seek funding for lighting installation and upgrades.</p> <p>Council is continuing to work with Sustainability Victoria and their additional funding to investigate and install upgrades.</p> <p>If funding for additional street lighting in Rainbow is secured works will be undertaken early to mid-2020.</p> <p>The grant application for improved street lighting in Rainbow was not successful.</p> <p>Grant applications for improved lighting in the Dimboola Recreation Reserve and the Wimmera Mallee Pioneer Museum were successful.</p>
	<p>1.2.8 Promote the “traffic light approach” to healthy food choices in community facilities, sporting clubs and events</p>	<p>Guidance material prepared and promoted</p> <p>Council policy adopted</p>	<p>2018/19</p>	<p>Council promoted and encouraged schools within our shire to participate in a training session hosted by West Wimmera Health Services on the Victorian Government’s Healthy Choices guidelines in March 2018.</p> <p>Health eating policy was adopted by Council during 2018/19.</p>	

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.2.9 Promote positive, equal and respectful relationships between and among women and men, girls and boys</p>	<p>Participation in White Ribbon Day or similar initiative.</p> <p>Implementation of actions from the Act@Work Action Plan</p> <p>Utilisation of Communities of Respect and Equality (Core) Alliance guidelines</p>	2017/18	<p>The Act@Work Action Plan has been adopted.</p> <p>A second staff survey was conducted in December, 2017. This 'post training' survey measured the current attitudes, awareness and knowledge of the prevention of violence against women and made comparisons with the outcomes of the initial baseline survey.</p> <p>Recent interview panels have had a gender balance conducting interviews.</p> <p>Council in conjunction with West Wimmera Health Service held a forum to raise awareness about Violence Against Women in late 2018 which was well attended by the community and local Secondary Colleges.</p> <p>Further Act@Work training was held in October 2018 for new staff members.</p>	<p>Tasks from the Act@Work Action Plan to be implemented on an ongoing basis along with other appropriate initiatives.</p>
<p>1.3 A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.</p>	<p>1.3.1 Develop Skate Parks in Dimboola, Rainbow and Nhill</p>	<p>Dimboola and Rainbow: Skate Parks constructed</p> <p>Nhill: Skate Park designs completed</p>	2017/18	<p>Dimboola, Rainbow &amp; Nhill Skate Parks have been constructed.</p> <p>Official openings of both the Rainbow and Dimboola Skate Park were held on 9 and 10 April 2018 respectively.</p> <p>Both openings were very well attended by the public and included a FreeZA event and skate workshops and demonstrations.</p> <p>Skate competitions were held in Rainbow and Dimboola in February 2019 with a positive response from those who attended.</p> <p>Construction of Nhill Skate Park underway with completion due in May 2019.</p> <p>The Nhill Skate Park was officially opened in September at the same time as the Dimboola Female Change Rooms official opening. A well-attended competition was held the following week as an unofficial opening.</p>	<p>Council has submitted a grant application for a skate competition to be held in 2020 Youth Week featuring all four skate parks within the shire.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p><b>1.3</b> A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.</p>	<p>1.3.2 Develop and promote a public art/street art policy</p>	<p>Policy adopted  Public art projects developed</p>	<p>2017/18</p>	<p>Policy developed and adopted by Council 15 August 2018.  Policy available on Council website.  A large Dimboola mural was commissioned and painted in August 2019 on the exterior wall of the Dimboola Café next to the Dimboola Library.</p>	<p>Policy to be considered with all future public art.  Further public art to be investigated.</p>
	<p>1.3.3 Complete detailed Recreation Reserve Master Plans</p>	<p>Master Plans developed</p>	<p>Nhill 2017/18  Dimboola 2018/19</p>	<p>Master Plan developed for Davis Park, Nhill.  Draft plans for a new community pavilion / function room for Davis Park have been prepared with final amendments to be advised by NDSC.  Dimboola Recreation Reserve Planning Report has been prepared which will be used to assist in preparing a Master Plan.  A draft copy of the Rainbow Recreation Reserve and Caravan Park Masterplan was presented to the Community on 9 October, 2018 with positive feedback received.  The Rainbow Recreation Reserve and Caravan Park Masterplan was adopted by Council at its July 2019 Council Meeting.</p>	<p>Ongoing development of plans for a new community pavilion / function room for Davis Park will be undertaken. Once agreement has been reached on final design cost estimates will be obtained and investigation of funding opportunities will proceed.  Master Plan for Dimboola Recreation Reserve to be prepared.  The final version of the Rainbow Recreation Reserve / Caravan Park Masterplan will be completed in early 2019 and following presentation to the community, it will be presented to Council for adoption.  Continue to identify funding opportunities for recreation reserves to meet master plan priorities.</p>
	<p>1.3.4 Undertake a feasibility assessment for the development of new library hub, combining other visitor information and other services</p>	<p>Feasibility assessment completed</p>	<p>2018/19</p>	<p>On hold.</p>	<p>On hold.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.3.5 Advocate for the continued and expanded provision of Neighbourhood House activities/services</p>	<p>Neighbourhood House activities in Jeparit and Dimboola</p>	<p>2017/18</p>	<p>Rainbow Neighbourhood House is providing limited programs to Jeparit.</p> <p>The Dimboola Community Centre Committee of Management has held meetings with Nhill Neighbourhood House Learning Centre to determine if they are interested in providing / supporting learning programs in Dimboola.</p> <p>Although the Nhill Neighbourhood House Learning Centre was not in a position to take on management of the Dimboola Community Centre they still may be interested in providing services to Dimboola.</p>	<p>The Rainbow Neighbourhood will continue to provide programs to Jeparit providing there is sufficient interest.</p> <p>The Dimboola Community Centre Committee of Management will liaise directly with Nhill Neighbourhood House as required.</p>
	<p>1.3.6 Redevelop Rainbow Recreation Reserve Change Rooms (subject to funding)</p>	<p>Change room redevelopment completed</p>	<p>2018/19</p>	<p>The 2019/20 CSIF grant application for new female change rooms was not successful.</p> <p>A follow-up meeting with SRV identified areas where future applications could be improved with the design of the building to be modified to meet Netball Victoria standards.</p>	<p>A new application for funding will be prepared and submitted for new female friendly change rooms at the Rainbow Recreation Reserve. Plans will take comments from SRV into consideration which will strengthen the application.</p> <p>Timing for new funding rounds is not known but assumed it will be March / April.</p> <p>Dates for the 2020 / 2021 rounds of SRV Funding programs have not been released but they are expected to be released in the October / November 2019 period.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.3.7 Ongoing exploration and assessment of options and opportunities for the development of walking and cycling tracks within the main townships, to support recreational participation, health and wellbeing</p>	<p>Assess options for the development of local trails and tracks networks, e.g. a walking track circling the Dimboola Recreation Reserve</p>	<p>2018/19</p>	<p>New walking tracks within the Dimboola Recreation Reserve have been developed with grant funding and support from the Dimboola Town Committee.</p> <p>Established parkrun in Nhill.</p> <p>Plans and funding for other towns not yet undertaken.</p> <p><i>Grampians RDV Region Cycling and Trails Masterplan</i> delivered through WDA/Regional Partnerships. Implementation funding assisted Wimmera River Discovery Trail grant, plus development of “Cycle West” regional branding/marketing (including some photography and marketing focus on WRDT and Dimboola).</p>	<p>Further development of the new walking tracks will be undertaken in early 2019 – this will include installation of signage, safety bollards, etc.</p> <p>Improvements to the Edward Eyre Heritage Walk in Jeparit could be undertaken as part of the Wimmera River Discovery Trail.</p>

## Built & Natural Environment

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
2.1 Well-maintained physical assets and infrastructure to meet community and organisational needs.	2.1.1 Re-develop and maintain attractive streetscapes, open spaces and public places	One streetscape project per annum	Ongoing	<p>Replacement of park seats were completed in Dimboola in second quarter.</p> <p>Mulching of High Street Dimboola has taken place.</p> <p>Mulching of Nelson Street Nhill has taken place.</p> <p>Victoria Street Dimboola – open earth drains replaced with kerb and channel and nature strips mulched.</p> <p>Wimmera Street Dimboola – open earth drains replaced with kerb and channel.</p> <p>Dimboola Drainage Project – amenity of Horsham entrance improved with functional drainage.</p> <p>Albert St Rainbow – installation of footpath and school crossing outstands.</p> <p>Broadway St Jeparit – installation of footpath.</p> <p>Jaypex Park Nhill – installation of 6 new tables and chairs.</p> <p>Budget initiative was prepared and included in the 19/20 budget that included renewal of street furniture for the Rainbow township.</p>	<p>Budget initiative to be prepared for inclusion in the 20/21 budget that includes renewal of street furniture for Jeparit.</p> <p>Regular maintenance programs on all playgrounds.</p> <p>Some streetscape masterplans and concepts for our four major towns will form one aspect of the Wimmera Mallee Tourism BBRF funded project underway.</p> <p>Based on streetscape beautifications plans, a funding application could be submitted for streetscape works in Roy Street. Jeparit – depending on appropriate funding programs.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>2.1.2 Encourage and support residents and ratepayers to maintain the cleanliness and good order of the properties for which they are responsible</p>	<p>One free green waste month per year  Residential clean-up campaign trial completed</p>	<p>Ongoing  2017/18</p>	<p>Council held a free green waste month in September 2019. Council received approximately 1,334 loads of green waste throughout the shire which is around 1,190 loads (approximately 826.39%) greater than the average monthly intake. The number of loads received in 2019 is 5.45% greater than the September 2018 free green waste month. Council received 1,265 loads of green waste throughout the Shire in September 2018.  Regular proactive inspection of footpaths to identify overhanging trees that require trimming, either on nature strips or planted on private property.</p>	<p>Leading by example – ensuring regular inspection and maintenance of Council owned properties.</p>
	<p>2.1.3 Develop and prioritise detailed plans relating to new infrastructure, infrastructure upgrade and renewal (including roads, bridges, drains, footpaths and buildings) for each town.</p>	<p>Capital Improvement Plan adopted.</p>	<p>Ongoing</p>	<p>Council adopted a Footpath asset management plan. As part of the 17/18 budget process council adopted a 10 year capital expenditure plan for capital improvements.  Building condition and ESM Audits commenced in March 2019. Initial inspections of the 180 buildings almost complete as of January 2020. Inspection reports have been received, and further structural assessments and maintenance planning has commenced.</p>	<p>Asset management plans for Roads and Bridges to be developed.  Ongoing reviews of the 10 year plan.  Cyclic assessment of infrastructure condition surveys to occur.  Implement maintenance works as a result of ESM and condition reports on Council owned buildings. Ensure that buildings are regularly inspected to maintain maximum condition.</p>



What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p>2.1 Well-maintained physical assets and infrastructure to meet community and organisational needs.</p>	<p>2.1.4 Enhance river and lakes environment to support informal recreation and social interaction (subject to funding)</p>	<p>Plans for Nhill Lake improvements developed</p> <p>Study of recreational and environmental water for Rainbow community completed</p> <p>Improved Wimmera River facilities for fishing and boating</p>	<p>2018/19</p>	<p>A study into the use of Ross Lake at Rainbow has been commissioned and distributed to stakeholders.</p> <p>The report provides a positive overview of the proposal.</p> <p>Fishing and boating pontoons have been installed at Dimboola while a fishing pontoon has been installed at Jeparit. A new fishing pontoon has been installed at Nhill Lake.</p> <p>Jeparit Anglers club have also been successful with funding for another fishing pontoon on the Wimmera River at Jeparit (near the Golf Club) which has recently been installed.</p> <p>The draft Wimmera River Waterway Management Plan was advertised for public comment in February 2019. At time of closing, nine responses were received. Responses were considered and plan amended, with the amended plan currently being reviewed by the advisory committee. <b>The draft plan will be considered by Council at the February 2020 meeting.</b></p> <p>The bridge along Rainbow Nhill Road across Outlet Creek has been replaced and upgraded in full to a dual lane bridge.</p> <p>A study into the structural soundness of the Albacutya Bridge has been completed with results to be used in obtaining funding to replace the bridge. <b>Council is currently working with Barenji Gadjin Land Council for a Cultural Heritage Management Plan.</b></p> <p>Alluvium Consultants have proposed and provided some preliminary design solutions and costs for the replacement of the leaking wooden sections of the Jeparit weir which are only expected to last a few more years.</p>	<p>Stage two on the site report and assessment for Ross Lakes has reached draft stage with the recommendation that the Lake be supported as an intermittent wetland. The draft report will be finalised and the project will be predominately managed by Wimmera CMA.</p> <p>Ongoing development of a project to repurpose a decommissioned water reservoir at Rainbow for use as a recreational lake for the local community.</p> <p>Wimmera River Waterway Management Plan to be finalised and presented to Council for adoption.</p> <p>Ongoing relationship building with the Wimmera Catchment Management Authority, Parks Victoria and Marine Safety Victoria.</p> <p>Securing of additional funds to assist with the redevelopment of the Jeparit Swimming Hole and Wimmera River Discovery Trail – Jeparit Visitor Node.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>2.1.4 CONT Enhance river and lakes environment to support informal recreation and social interaction (subject to funding)</p>	<p>Plans for Nhill Lake improvements developed</p> <p>Study of recreational and environmental water for Rainbow community completed</p> <p>Improved Wimmera River facilities for fishing and boating</p>	<p>2018/19</p>	<p>As a part of the Jeparit node of the Wimmera River Discovery Trail, two concept drawings have been prepared for the redevelopment of the Jeparit Swimming Hole, with a third currently being developed to consider mobility scooter access.</p> <p>Flood gauges at Dimboola have been installed by the Wimmera Catchment Management Authority to more accurately monitor water levels, which are to be agreed upon by various user groups based on their recreation activities.</p> <p>Wimmera River Discovery Trail funded, will align with and support WMCA drought refuge pool strategy.</p> <p>The new Dimboola Rowing Club launch pontoon is completed, is in use and has been officially opened.</p> <p>GWM Water has obtained funding for water connection infrastructure to the former water reservoir to create a community recreation lake.</p>	
	<p>2.1.5 Continue to implement the Nhill Aerodrome Master Plan</p>	<p>One initiative from the Master Plan implemented</p>	<p>2018/19</p>	<p>Amenities have been upgraded.</p> <p>Nhill Aerodrome Master Plan adopted by Council on 01 May 2019.</p> <p>A grant has been obtained to establish a new memorial entrance to the aerodrome. This has been established in conjunction with NAHC. Construction of the new entry is almost complete.</p> <p>Construction of the new entrance into the Nhill Aerodrome was completed in late October 2019.</p>	<p>Continue to adhere to the plan and develop and maintain the aerodrome as a functional facility and tourist attraction.</p> <p>Continue to budget and advocate for master plan actions to be undertaken.</p> <p>Official opening of the new memorial entrance into the Nhill Aerodrome.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>2.1.6 In partnership with other agencies implement recommendations from the Wimmera Catchment Management Authority's Flood Plain Management Strategy</p>	<p>Implementation of recommendations from strategy underway</p>	<p>2018/19</p>	<p>Wimmera Catchment Management Authority's Flood Plain Management Strategy is complete.  HSC Officer representation on Wimmera Floodplain Management Strategy Implementation Committee.</p>	<p>Implement actions from the Wimmera Catchment Management Authority's Flood Plain Management Strategy – subject to funding.  Ongoing.</p>
	<p>2.1.7 Advocate for the construction of emergency services facilities in Dimboola</p>	<p>Emergency services relocated</p>	<p>Ongoing</p>	<p>The CFA have purchased property in High Street, Dimboola where the local CFA will be relocated to when appropriate funding is obtained.  A letter has been sent to the Andrews government advocating for a new facility.</p>	<p>Advocate for and support the local Dimboola CFA in their quest to obtain funding for a new fire station.  Ongoing.</p>
	<p>2.1.8 Explore alternative road base treatments that will reduce long term maintenance cost</p>	<p>Alternative road base treatments trialled in three locations</p>	<p>2018/19</p>	<p>Works currently planned to install a geotec textile material in the road base along McKenzie and Grieg Roads to prevent the rising salinity reacting with the limestone.</p>	<p>Look to incorporate the use of recycled material in road specifications.  Review of road construction trials.  Investigate use of gypsum in road base to counteract salinity issues.</p>
<p><b>2.2</b> <b>A community that reduces its reliance on water and manages this resource wisely</b></p>	<p>2.2.1 Explore options for rainwater/stormwater harvesting to supplement the water supply for community assets</p>	<p>Rainwater/stormwater harvesting opportunities identified</p>	<p>2018/19</p>	<p>Installation of drought relief and fire suppression water tanks at Diapur. Tanks are charged from underground aquifers.  Replacement of pumps and fire suppression water tanks on Rainbow-Nhill Road, Lake Hindmarsh to be installed in second quarter of 2018/19. This project was completed in May 2019.  Funding of \$50,000 has been obtained through a Community Climate Change Adaptation Program to assist with the establishment of community green spaces as part of the Wimmera River Discovery Trail Visitor Nodes in Dimboola and Jeparit.</p>	<p>Incorporate into all designs for new facilities, Tree gardens, WSUD's  Encouraging the use of tanks and other water harvesting techniques for new structures.  Consider upgrade of gardens for improved reticulation/automatic watering systems.  Investigate use and installation of trash nets to improve quality of water in our catchments.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	2.2.2 Replace appliances in Council facilities with water efficient appliances if and when redevelopment occurs	Water efficient appliances installed	Ongoing	Dual flush toilets have been installed at Nhill Aerodrome.	Investigation of the cost and installation of push button taps in new public facilities.
2.3 A healthy natural environment.	2.3.1 Continue to work with local Landcare groups	Memorandum of Understanding with Hindmarsh Landcare Network	Ongoing	MOU with Hindmarsh Landcare exists and is reviewed periodically.	Periodical reviews of MOU. Exploring ways to align Hindmarsh Landcare Network Wimmera River corridor tree planting project with WRDT.
2.3 A healthy natural environment.	2.3.2 Continue to implement actions from the Roadside Pest Plant and Animals Plan (subject to funding)	Kilometres of roadside treated	Ongoing	When undertaking the annual strategic fire break program, the opportunity is also taken to spray for noxious weeds. In addition, Council is negotiating with the Landcare Co-ordinator to provide the conduit between Council and farmers that are interested in partnering with Council to treat sucker trees on low traffic volume roadsides.	Continuance of shire wide roadside slashing and spraying program, working with the local Landcare groups.
	2.3.3 Implement Planting Program to improve tree coverage and shade cover in high traffic urban areas	Number of trees planted and successfully established	2017/18	Draft Street and Reserve Tree Strategy adopted in November 2018. Approximately 220 trees have been ordered for urban planting in June 2019.	Street and Reserve Tree Strategy to be considered during budget process.
2.4 A community living more sustainably.	2.4.1 Advocate for distributed energy generation for Shire towns using solar, waste and biomass, wind and geothermal sources, subject to funding	Distributed energy generation trial program developed	2019/20	Submitted letter of support to DELWP as part of planning consultation for proposed Nhill Wind Farm  Participated in Wimmera Southern Mallee Regional Planning and Energy Workshop	Council officers continue to work with Diapur Wind Farm Project Managers.
	2.4.2 Advocate for upgrades to the main electricity grid servicing Hindmarsh Shire to support alternative electricity generation	Advocacy activity undertaken	2017/18	Where the opportunity arises this is raised with Ministers where appropriate.	Advocacy will be included in the agenda for the upcoming Canberra trip for the Mayor and CEO.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	2.4.3 Explore innovative waste management options for green waste	Report provided to Council	2017/18	Council purchased a mulching head attachment for the existing skid steer, which is to be used to transform green waste into recycled mulch.	Working with regional waste management group on initiatives for management of organics.
	2.4.4 Continue to support Wimmera Mallee Sustainability Alliance	Active Wimmera Mallee Sustainability Alliance membership continued	Ongoing	Membership renewed. Council represented by Cr Ismay and Coordinator Facilities and Environment.	

## Competitive & Innovative Economy

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
3.1 A strong rural economy and thriving towns.	3.1.1 Market the Shire's liveability, its stunning environment, relaxed country living and unique business opportunities	Development of marketing initiatives and continued promotion of Council and tourism websites	Ongoing	<p>The Youth Council's tourism guide for families has been printed and distributed. Tourism Officer continues to attend regional tourism meetings. Funding application for a Strategic Municipal Marketing Plan has been submitted – awaiting outcomes of application. Tourism signage plan has been prepared. Migrant Open Weekends have been held.</p> <p>Improved signage promoting towns and the shire have been prepared and will be implemented on an ongoing basis.</p> <p>Visit Victoria funded a masterplan/business case exploring options for an alternate Silo Art project in Rainbow.</p> <p>New Shire and Town entry sign designs being finalised in consultation with VicRoads</p>	<p>Awaiting outcomes of Strategic Municipal Marketing Plan and Council Budget submissions to implement actions.</p> <p>Further development of the Silo Art Trail into Hindmarsh Shire.</p> <p>Establishment of the Destination Management Plan through WDA.</p> <p>Include businesses for sale and employment opportunities on Council and Tourism websites.</p>
	3.1.2 Prepare designs and prospectus for Dimboola Industrial Estate	Designs completed	2017/18	To be developed – subject to funding. Concept Plans have been established.	To be developed – subject to funding.
	3.1.3 Support and promote work experience, apprenticeships and cadetships	Number of cadets and work experience students hosted by Council	Ongoing	<p>Engagement of work experience students has continued across arrange of Council Departments.</p> <p>Infrastructure Services accommodated engineer student placement.</p>	Continued support of work experience students etc.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<b>3.1</b> <b>A strong rural economy and thriving towns.</b>	3.1.4 Facilitate business and social enterprise incubators, workshops and training	Professional development activities facilitated	2018/19	<p>A range of small business workshops were held across the Shire in 2017 on a range of different topics.</p> <p>The Business Assistance Grants program assists with funding training etc.</p> <p>A review of the criteria for the Business Assistance Grants was held prior to the 2018/2019 Financial Year.</p> <p>Social enterprise workshops were held with Australian Centre for Rural Entrepreneurship in Nhill and Rainbow.</p>	<p>Continued funding of the Business Assistance Grants program.</p> <p>A review of the criteria for the Business Assistance Grants was held prior to the 2018/2019 Financial Year and will be reviewed on a regular basis.</p>
	3.1.5 Support Emerging Entrepreneurs Program in partnership with Rural Councils Victoria	Program delivered in partnership with Rural Councils Victoria	2017/18	To be developed.	
	3.1.6 Encourage investment in housing stock to address housing shortages	Investment options promoted	2018/19	To be developed.	
	3.1.7 Active involvement in Rural Councils Victoria (RCV) and Wimmera Development Association (WDA)	Continued membership of Rural Councils Victoria and Wimmera Development Association	Ongoing	Membership and active involvement with WDA and RCV is continuing on an ongoing basis.	Membership and active involvement with WDA and RCV is continuing on an ongoing basis.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>3.1.8 Work regionally/collaboratively with other organisations</p>	<p>Continued support/membership of Wimmera Regional Sports Assembly. Western Highway Action Group, Wimmera Regional Transport Group and Centre for Participation</p>	<p>Ongoing</p>	<p>Council's Community Development Coordinator is on the Wimmera Regional Sports Assembly Board and regularly attends meetings. Council is represented on the Western Highway Action Group by Cr Ismay and Council's Director Infrastructure Services and the Wimmera Regional Transport Group by Cr Gersch and Council's Director Infrastructure Services. Wimmera Regional Library Corporation – Cr Tony Schneider and Council's Director Corporate &amp; Community Services. Tourism and Economic Development Officer is a representative on the Wimmera Indigenous Tourism Group.</p>	<p>Representation and attendance at these organisations will continue.</p>
	<p>3.1.9 Review Hindmarsh Planning Scheme, including Municipal Strategic Statement, with a focus on industrial and residential development</p>	<p>Hindmarsh Planning Scheme and Municipal Strategic Statement adopted.</p>	<p>2018/19</p>	<p>Public consultation for review of Planning Scheme has been completed. Draft is currently underway.</p>	<p>Ongoing.</p>
<p><b>3.2</b> <b>A thriving tourism industry.</b></p>	<p>3.2.1 Implement recommendations from the Wimmera Mallee Pioneer Museum Master Plan</p>	<p>One project implemented per year</p>	<p>Ongoing</p>	<p>Tourism &amp; Economic Development Officer attends monthly WMPM CoM meetings and is attempting to implement recommendations from the Master Plan.  Funding is required to implement recommendations which have not yet been obtained.  A funding application for the purchase and installation of solar powered lights at the WMPM has been submitted.</p>	<p>Continue the implementation of the recommendations from the WMPM Master Plan.  Continue to work with S86 Committee and look for funding opportunities.</p>



What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>3.2.2 Promote and continue to develop our tourism facilities</p>	<p>Increased numbers of visitors to Council owned/operated tourism assets</p> <p>Improved tourism signage</p>	<p>Ongoing</p>	<p>Signage Strategic Plan has been developed.</p> <p>Hindmarsh Heritage Drive brochures developed and distributed.</p> <p>Recreational bikes for Riverside Holiday Park, Dimboola are proving to be popular and hire and usage agreements prepared and in use.</p> <p>A new front entrance sign for the Riverside Holiday Park has also been prepared.</p> <p>Visit Victoria funded a masterplan/business case exploring options for an alternate Silo Art project in Rainbow.</p> <p>New Shire and Town entry sign designs being finalised in consultation with VicRoads.</p> <p>New HSC brochure suite being developed.</p> <p>“Hindmarsh Highlights” and town tourism sigs (Nhill and Jeparit) have been installed.</p> <p>Riverside Holiday Park brochures and business cards printed.</p> <p>New WMT website “Visit Wimmera Mallee” launched include interact touring routes, videos and podcasts.</p>	<p>Further development of the Silo Art Trail – subject to funding.</p> <p>Further development and implementation of Wimmera River Discovery Trail.</p> <p>A grant application has been submitted to BBRF for the WRDT – announcements due in March / April.</p> <p>Implementation of the branding and signage plan.</p> <p>“Hindmarsh Highlights” and town tourism sigs (Nhill and Jeparit) have been installed.</p> <p>A name change for the Jeparit Caravan Park has been suggested to better reflect its strategic location adjacent to the Wimmera River.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<b>3.2 A thriving tourism industry.</b>	3.2.3 Develop a trail along the Wimmera River and Lake Hindmarsh (subject to funding)	Wimmera River Discovery Trail, Stage 1, completed	2017/18	<p>The Wimmera River Discovery Trail has been identified as a priority in the draft Grampians Region Cycling and Trails master plan and is gaining support from a range of organisations and sources.</p> <p>Council successful in obtaining funding through the Building Better Regions Fund for the Wimmera River Discovery Trail, Stage 1 from Dimboola to Jeparit.</p> <p>Advisory Group established, MOU with BGLC drafted.</p>	<p>Continue to advocate for funding for the establishment of the Wimmera River Discovery Trail. Develop a business study / business case to provide stronger leverage for funding opportunities.</p> <p>Works to commence on the Wimmera River Discovery Trail in mid 2019.</p>
	3.2.3 Support innovative community-driven events and festivals that stimulate tourism growth in the region	<p>Support of at least three community events per year</p> <p>Funding guidelines for regional events, arts and culture, developed and Community Action Grants Program – Events Sponsorship - reviewed</p>	Ongoing	<p>Support has been provided for the Nhill Lake Fiesta, Jeparit Fishing Competition, Dimboola Rowing Regatta and Fishing Classic, Rainbow Desert Enduro and Wimmera Mallee Pioneer Museum Vintage Rally, ParkRun in Nhill and NAHC Vintage Military Vehicle rendezvous among others.</p> <p>Community Action Grants program has been reviewed.</p> <p>An improved process for the assessment and approval process for community based events has been established.</p>	<p>Continue to advocate and support community based events and festivals.</p> <p>Improved and more efficient processes and procedures to assist with the planning and implementation of events are being developed.</p>
	3.2.4 Facilitate links between contemporary local and regional events, tourism product and businesses to maximise economic outcomes across the Shire	Calendar of events hosted and promoted on Council's websites and Facebook pages	2017/18	<p>Council events listed on new council website, council/community events listed on Visit Hindmarsh website and promoted on Council's Facebook.</p> <p>Tourism brochure distribution at Rainbow Desert Enduro.</p> <p>Live Stream digital marketing at Rainbow Enduro events and HPV event. WMT owned equipment obtained through grant for Live Streaming future events.</p>	<p>Continued focus of promotion of Hindmarsh tourism attractions shire-wide at events.</p> <p>Pro-actively working with event organisers for shire tourism promotional opportunities at events.</p> <p>Wimmera Mallee Tourism's BBRF funded project "Trading off the Tourism Trails" will incorporate community and business forums and support focusing on maximizing economic input from tourism.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>3.2.5 Review the management of Council's caravan and camping accommodation</p>	<p>Report provided to Council</p>	<p>2017/18</p>	<p>Report presented to Council with suggested management options for considerations.</p> <p>Regular meetings are held in all council owned caravan and camping facilities to understand areas for improvement.</p>	<p>Review the management of Council's caravan and camping accommodation in 2018 / 2019.</p> <p>Ongoing. Expansion of facilities subject to suitable funding sources as opportunities arise.</p> <p>Wimmera Mallee Tourism's BBRF funded project "Trading off the Tourism Trails" will incorporate strategies around caravan parks across the region.</p>
	<p>3.2.6 Facilitate "Tourism is everyone's business" forums</p>	<p>Forums held</p>	<p>2018/19</p>	<p>Successful Tourism Forums were held in Dimboola, Rainbow, Jeparit and Nhill during February 2018.</p> <p>The Nhill Tourism and Business Group has been established and meets on a regular basis. Council's Tourism and Economic Development Officer attends these meetings.</p>	<p>Continue to promote "Tourism is everyone's business" throughout the Shire in an ongoing capacity.</p> <p>Hold a Tourism Forum adapted specifically for the Karen community.</p> <p>Wimmera Mallee Tourism's BBRF funded project "Trading off the Tourism Trails" will incorporate strategies around caravan parks across the region</p> <p>A name change for the Jeparit Caravan Park has been suggested to better reflect its strategic location adjacent to the Wimmera River.</p>
	<p>3.2.7 Promote and support local historic assets and heritage groups.</p>	<p>Local historic assets and heritage groups supported.</p>	<p>Ongoing</p>	<p>Heritage Drive brochure established and distributed</p> <p>Youth Council tourism brochure – A tourism guide for families established and distributed.</p> <p>Heritage Victoria Grant obtained for veranda repairs at Yurunga.</p> <p>Victoria Remembers Grant obtained for memorial development at Nhill Aerodrome</p>	<p>Implementation of the Signage Strategic Plan.</p> <p>An idea to establish a Hindmarsh Cemeteries brochure has been mooted which would complement the Heritage Drive brochure and add another tourism aspect to the region.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
				<p>entrance and interpretive signage, will be completed by November 2019.</p> <p>Financial and in-kind support for NAHC Air Show, November 2019.</p> <p>Significant increase in organised bus tours, particularly to Yurunga and NAHC, through advocacy by Wimmera Mallee Tourism.</p> <p>New Brochures, plus pull-up banner designed and printed for Wimmera Mallee Pioneer Museum.</p>	
	<p>3.2.8 Work collaboratively with the Wimmera Mallee region's Indigenous Tourism Group</p>	<p>Actively participate in the regional tourism group</p>	<p>Ongoing</p>	<p>Tourism and Economic Development Officer is a very active participant in the Wimmera Mallee Tourism Association and is developing substantial links with the BGLC. Drafted MOU with BGLC for WRDT.</p> <p>Drafted broader MOU and Reconciliation Action Plan. Both this and WRDT MOU will assist with greater opportunities to work with and support BGLC and the Wotjobaluk Communities.</p> <p>The recently completed Dimboola mural has a strong indigenous theme and the artists 'interpretive sign' will detail further indigenous information. This will complement the Dimboola Visitor Node of the WRDT.</p>	<p>Continue to advocate for the development of the Wimmera Keeping Place to be built in Dimboola.</p> <p>The proposed Dimboola Visitor Node of the Wimmera River Discovery Trail will have a focus on indigenous culture and heritage through interpretative signage and landscaping.</p>
<p>3.3 Modern and affordable information and communication technology throughout the municipality.</p>	<p>3.3.1 Advocate for appropriate NBN coverage.</p>	<p>Support the Wimmera Development Association and Wimmera Mallee councils in advocacy efforts</p>	<p>2017/18</p>	<p>Ongoing</p>	<p>Ongoing</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	3.3.2 Promote the use of latest technology to advance business practices	Promotional activities undertaken	2018/19	Ongoing Council's road construction team now uses latest technology being 3D machine control on their graders, increasing efficiency.	Ongoing
	3.3.3 Advocate for improved mobile phone coverage, including telecommunications tower at Yanac	Number of black spots reduced	Ongoing	Tower at Yanac announced in March 2019 as part of the Mobile Black Spot program.	Ongoing
	3.3.4 Advocate strongly for installation of a television repeater tower at Rainbow	Television reception improved	2020/21	Ongoing	Ongoing
<b>3.4 Transport solutions that support the needs of our communities and businesses.</b>	3.4.1 Advocate for flexible and responsive public and freight transport.	Active involvement in Western Highway Action Committee and Wimmera Regional Transport Group	Ongoing	Representation at the Western Victoria Rail Project and promotion of the project has been undertaken.  Council has provided input into the Regional freight and transport plans via the Wimmera Regional Transport group.  Council is also a member of the Rail Freight Alliance.	Continued advocacy and promotion of the project.
	3.4.2 Investigate innovative transport solutions and facility upgrades	Improvements to transport gaps identified  Improvements to Dimboola bus stop facilities	2018/19	Redevelopment of the Dimboola Bus Stop is proposed as part of the redevelopment of the Dimboola Library.  A temporary coach stop is located in Lochiel Street adjacent to the former Dimboola Hotel site.  It is envisaged that this will be established as the permanent coach stop location.	Council to consider options for passenger bus drop off / pick up zones prior to undertaking any community consultations.  Plans will be prepared and presented to V/Line and PTV regarding a permanent coach stop in Lochiel Street.

## Our People, Our Processes

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<b>4.1 Long-term financial sustainability.</b>	4.1.1 An equitable, efficient and transparent rating strategy	Annual review of Council's Rating Strategy	Ongoing	Council's rating strategy is reviewed annually as part of the budget process.	Council's rating strategy will be reviewed as part of the 20/21 budget process.
	4.1.2 Further develop Council's long term year financial plan	Ten year plan updated annually	Ongoing	Council's long term financial plan is updated annually as part of the budget process.	Council's long term financial plan will be updated as part of the 20/21 budget process.
	4.1.3 Advocate to State and Federal Governments for a sustainable funding model for small rural councils	Lobby relevant Ministers as opportunities arise	Ongoing	Cr Gersch continually and actively supports RCV's lobbying to Minister for Local Government and the Treasurer on behalf of Council.	
	4.1.4 Build strong relationships with upper and lower house representatives at a state and federal level.	Lobby relevant representatives as opportunities arise	Ongoing	Close relationships developed with Andrew Broad MP and Emma Kealy MP	Council to hold Federal Election Forum for Mallee Candidates in April 2019.
	4.1.5 Undertake service planning across Council's operations	Number of service plans completed	2017/18	Service planning has commenced for Operations and Statutory Planning.	Further service plans to be undertaken during 2018/19.
<b>4.2 Quality customer services.</b>	4.2.1 Develop and implement a customer service strategy	Customer service strategy adopted	2017/18	New customer service charter adopted which clearly details Council's service strategy for customer service standards.	
<b>4.3 An engaged, skilled Council and workforce capable of meeting community needs.</b>	4.3.1 Implement a project management system, including training for key staff	Project Management System in place	2017/18	Project management system has been implemented and Project Management Framework adopted by Senior Management Team.	

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p><b>4.3</b> An engaged, skilled Council and workforce capable of meeting community needs.</p>	<p>4.3.2 Provide professional development opportunities and training for staff and Councillors</p>	<p>Training and professional development undertaken</p>	<p>Ongoing</p>	<p>Sessions such as dispute resolution training have been held in Nhill for a number of staff, as well as active encouragement to look for and attend training that will develop staff skills for their roles.</p> <p>Fraud Awareness, Unshakeable Leaders and Unshakeable at work training undertaken by staff in early 2019.</p> <p>Training requirements are also identified through performance reviews.</p> <p>Managing Stress and building resilience training completed by range of staff in November 2019.</p> <p>Manual Handling training completed by range of staff in December 2019.</p>	<p>Manual Handling training will be completed by staff who did not undertake in December 2019.</p>
	<p>4.3.3 Implement actions and initiatives from the Act @ Work program</p>	<p>Actions implemented</p>	<p>2017/18</p>	<p>All staff have undertaken Act@Work training and appropriate Action Plan has been developed and approved by the Chief Executive Officer.</p> <p>A second staff survey was conducted in December, 2017. This 'post training' survey measured the current attitudes, awareness and knowledge of the prevention of violence against women and made comparisons with the outcomes of the initial baseline survey.</p> <p>Recent interview panels have had a gender balance conducting interviews.</p>	<p>Implementation of the Act@Work Action Plan.</p> <p>Recruitments will ensure consideration is given to gender balance for interview panels.</p>
<p><b>4.4</b> Efficient and effective information communications technology.</p>	<p>4.4.1 Review and implement Council's IT strategy</p>	<p>IT Strategy review completed</p>	<p>2017/18</p>	<p>On hold.</p> <p>Council successful with Rural Councils Transformation Project (RCTP) which is looking at transforming Council's Information Technology.</p>	

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
4.5 Support for the community in the areas of emergency preparedness, response and recovery	4.5.2 Review Council's role in emergency management	Report presented to Council	2017/18	Report presented to Council on Phase 1 of Local Government Victoria's <i>Council in Emergencies</i> project and also the potential changes and impacts of the Emergency Management Bill.  Continuation of the Municipal Emergency Resourcing Program (MERP) Funding for a further 4 years.	Partner with key agencies and emergency services to implement changes resulting from Emergency Management Bill.
	4.5.3 Maintain the Jeparit levee bank.	Maintenance works completed	2017/18	Provision has been made in the draft 2018/2019 budget for abutment works and boards.	Allocation for full structure replacement should be made in the long term financial plan.  Council will require external funding to assess and renew the Jeparit levee bank prior to accepting maintenance responsibilities.
4.6 An organisation that takes its risk management responsibilities seriously and embeds a culture of risk management throughout the organisation.	4.6.1 Include risk management as a standing item on Audit Committee, Council and Senior Management Team agendas	All Audit Committee meetings have considered risk management	Ongoing	Risk Management is a standing item on Audit Committee Agenda's and reviewed at SMT meetings.  Fraud Prevention and Control Policy and Plan developed and adopted.	Risk Management Framework being reviewed and developed.
	4.6.2 Develop a governance and compliance framework within Council.	Quality Assurance Framework developed.	2017/18	Governance adviser implemented framework for governance and compliance review.	Regular reviews undertaken to ensure council is compliant with required legislation.





# Hindmarsh Shire Council

## Wimmera River Waterway Management Plan

### Dimboola



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## DOCUMENT CONTROL

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Approved / Adopted By	Council	Date	
Responsible Officer	Director Infrastructure Services		
Version History	<b>Date</b>	<b>Version</b>	<b>Description</b>
	28/11/2018	1	Wimmera River Stakeholders Advisory Group (WRSAG) – agreed to seek Council endorsement to exhibit plan for public comment
	06/02/2019	1	Council approved V1 draft for public exhibition
	22/03/2019		Public comments closed
	28/05/2019	2	V2 for discussion at WRSAG meeting
	12/07/2019	3	V3 for discussion at WRSAG meeting
	17/09/2019	4	For discussion at 17/09/19 WRSAG meeting
	20/01/2020	5	Re-numbered, appendix revised, Marine Safety comments considered, preferred heights reviewed following installation of new gauges.
	05/02/2020		Adoption of plan to be considered by Council

## **Background**

Recreational water facilities contributes in excess of \$1.55M in economic benefit to the businesses of the Hindmarsh Shire annually. It is estimated that the section of the Wimmera River located within Dimboola area contributes approximately \$577k of economic benefit to the Hindmarsh region alone (Wimmera Southern Mallee Socio-Economic Value of Recreational Water, 2019).

The Wimmera River also has significant heritage, cultural and environmental value.

## **Purpose**

To ensure the Wimmera River within the Dimboola locality is appropriately managed for the benefit of the environment, community, recreational users, traditional and abutting landowners.

## **Scope**

This plan applies to the section of the Wimmera River located between Lochiel (where the river meets the A8) and Horseshoe Bend.

## **Objective**

This plan aims to:

- ensure the Wimmera River, is enjoyed by the local community and visitors alike;
- ensure the cultural heritage of the Wimmera River is respected and protected;
- protect and enhance the environmental value and health of the river;
- identify key stakeholders;
- ensure the sustainable use of the river and environment; and
- ensure key stakeholders are consulted in any decision making with relation to the development and/or use of the river (and immediate surrounds).

## **Stakeholders**

- Barengi Gadjin Land Council
- Wimmera Catchment Management Authority
- Hindmarsh Shire Council
- Department of Environment, Land, Water and Planning
- Parks Victoria
- Grampians Wimmera Mallee Water
- Environmental Protection Authority
- License holders of stock and domestic water rights
- Dimboola Historical Society
- Dimboola Boat & Ski Club
- Dimboola Rowing Club
- Dimboola Angling Club
- Dragon Boat Club (in recess 2019)
- Local community

- Tourists
- Wimmera River Stakeholders Advisory Group
- Transport Safety Victoria

## **Public Land & Managing Authorities with respect to the Heritage Rivers Act 1992**

The Heritage Rivers Act 1992 defines managing authorities as:

"managing authority" means a person or organisation responsible for the management of public land in a heritage river area or natural catchment area, whether or not that responsibility is exercised alone or together with any other person or authority;

The Heritage Rivers Act 1992 defines public land as:

(a) unalienated land of the Crown including land permanently or temporarily reserved under section 4 of the Crown Land (Reserves) Act 1978 and State forest, within the meaning of the Forests Act 1958, and parks within the meaning of the National Parks Act 1975; or

(b) land vested in any public authority (other than a municipality or an Authority under the Water Act 1989), to the extent that the land vested in the Authority is within a sewerage district listed in Column 3 of Schedule 12 to that Act; or

(c) land vested in the Melbourne and Metropolitan Board of Works; or

(d) any other land declared to be public land by the Governor in Council under the Land Conservation Act 1970;

The Heritage Rivers Act 1992 prescribes the powers and duties of 'managing authorities' as -

- (1) A managing authority of a heritage river area must, in so far as it is consistent with the authority's duty to manage the area responsibly—
  - (a) take all reasonable steps to ensure that the significant nature conservation, recreation, scenic or cultural heritage attributes of the area are protected; and
  - (b) subject to paragraph (a), take all reasonable steps to provide opportunities for other recreational activities, landscape appreciation and education within the area; and
  - (c) take all reasonable steps to ensure that that part of the river which is in the area is maintained without further interference with its free flowing state except as otherwise provided in this Act.
- (2) A managing authority of a natural catchment area must, in so far as it is consistent with the authority's duty to manage the area responsibly, take all reasonable steps to ensure that the area is maintained in an essentially natural condition.
- (3) A managing authority has the power to do everything that is necessary or convenient for it to do to give effect to this Act.

## Roles and Responsibilities

### **Barengi Gadjin Land Council**

Barengi Gadjin Land Council (BGLC) is the trustee for the Native Title rights and interests of the Wotjobaluk, Jaadwa, Jadawadjali, Wergaia and Jupagulk (WJJWJ or collectively Wotjobaluk) Peoples, for the land area known as Determination Area A, which includes the Wimmera River.

In addition to holding Native Title of the river, the Wotjobaluk Peoples maintain close connection to the Wimmera River (Barringi Gadyin) 'the life blood' of their Peoples. As such, the BGLC should be consulted with any proposed works or impacts on the river.

In addition, there are some legal requirements to engage with BGLC, to facilitate active involvement of Wotjobaluk peoples, described within the (Native Title) Co-Operative Management Agreement.

BGLC is also a Registered Aboriginal Party (RAP) appointed under the *Aboriginal Heritage Act 2006* with decision-making responsibility for protecting Aboriginal Cultural Heritage.

### **Wimmera Catchment Management Authority**

Wimmera CMA is directly accountable under the Water Act 1989 for licensing works on waterways and planning referrals on floodplains. The Authority also provides advice and information on other waterway management related issues. Wimmera CMA, through strategic planning and on-ground implementation, integrates waterway management works programs and environmental water delivery into a regional waterways to maximise their effectiveness and benefit. A new gauge board was installed in 2019 to better gauge actual river heights. A Calendar of Events and preferred river heights has been prepared (see Appendix 4). The Wimmera CMA recommend that events that require a higher weir pool level, where possible, should be scheduled for winter/spring where there is a higher chance of the level being achievable.

### **Hindmarsh Shire Council**

Hindmarsh Shire Council (HSC) is the declared waterway manager for the Wimmera River within the Hindmarsh Shire, as appointed by the Minister for Ports under the Marine Safety Act 2010 (Vic) (MSA).

Waterway managers have powers and functions under the MSA relating to the safe operation of vessels in the waters under their control.

They are also responsible for maintaining navigational aids and controlling the navigation of vessels, and this is usually accomplished through the introduction of waterway rules.

An additional function is the monitoring of the waterway and, where required, carrying out educational and compliance activities and engaging with user groups to ensure identified safety issues are addressed.

HSC also own, operate and maintain various infrastructure along the river including but not limited to:

- Boat ramps
- Fishing pontoons
- Boat pontoons
- Weirs
- Bridges

### **Department of Environment, Land, Water and Planning**

The Department of Environment, Land, Water and Planning (DELWP) comprises Victoria's planning, local government, environment, energy, suburban development, forests, emergency management, climate change and water functions with an aim to strengthen connections between the environment, community, industry and economy.

DELWP have shared responsibilities in land management and ensuring a healthy, resilient and biodiverse environment.

### **Parks Victoria**

Parks Victoria manage Victoria's diverse parks system comprising 4.1 million hectares, or 18 per cent of the State. Parks Victoria manages this estate in partnership with Traditional Owners, Government and non-government organisations, park neighbours, friends' groups and the broader community. Parks Victoria, aim to inspire the community to conserve and enjoy Victoria's unique natural and cultural heritage. Together, care for Country and promotion of the value of our parks and waterways for the benefit of all Victorians and their visitors is achieved.

In the Wimmera, Parks Victoria manages over 300 parks and reserves totalling some 200,000 Hectares. Parks Victoria's management responsibilities include the Wimmera River Heritage Area Park; the river corridor downstream of Polkemmet bridge through the Little Desert National Park, Lake Hindmarsh and Lake Albacutya to Wirrengren Plain in Wyperfeld National Park. Parks Victoria's management responsibility is for the bank above the water level through to the edge of the Crown land reserve, not the water or the river bed and banks. Following a native title settlement determination in 2005 the Wimmera Heritage River Area has been co-managed by Barengi Gadgin Land Council in partnership with Parks Victoria. Parks Victoria supports the Wimmera Catchment Management Authority's planning and delivery of environmental water in the Wimmera River, particularly where it influences the Wimmera River Heritage Area and intersects with the Little Desert NP, West Wail Flora and Fauna Reserve and Lake Hindmarsh Lake Reserve.

### **Grampians Wimmera Mallee Water**

1. The rights for landholders to access domestic & Stock water from the Wimmera River exist under the Water Act 1989 and cannot be influenced by this plan.
2. All surface water licences located along the Dimboola Weir Pool are unregulated with no guarantee of commitment in regards to water quality, quantity or availability. They are an opportunistic licence.

3. This plan will have no impact on licences issued or right provided under the Water Act 1989.

### **Environmental Protection Authority**

Environment Protection Authority Victoria regulates the environment and is an authority on the things that impact on our environment.

### **License holders of stock and domestic water rights**

Stock and domestic rights are defined in Section 8 of the Water Act 1989. Local license holders have a preference of the river level to be no lower than 100.1 for as long as possible throughout the warmer and drier months of the year.

### **Dimboola Historical Society**

Established in 1968, the Dimboola and District Historical Society aims to:

- Collect, record and preserve items of historical interest pertaining to Dimboola and District;
- assist other concurring individuals and organisations in the preservation of the community's history; and
- foster and encourage community interest and pride in their district's history.

### **Dimboola Boat & Water Ski Club Inc**

Operating from facilities at Picnic Bend, the Dimboola Boat & Ski Club, are a sporting association comprising members for boating and water skiing activities. The club is responsible for the development and maintenance of a ski friendly policy.

Membership of the club includes representatives of Dimboola in slalom and barefoot water skiing on a national level.

### **Dimboola Rowing Club**

The purpose of the Dimboola Rowing Club is to promote the sport of rowing (and other forms of athletic endeavour). The club is a community driven, not for profit club which aims to facilitate access to the sport of rowing. The club officials and coaches are volunteers and aims to provide a positive sporting environment for the benefit of all members

The clubhouse is located in the Dimboola Recreation Reserve on the eastern side of the Wimmera River. There is a boat landing area directly in front of the club house.

### ***Training Area***

The general training area extends from the Wimmera Street Bridge to Picnic Bend (just short of the ski area) and on limited occasions from the Wimmera Street Bridge to Horseshoe Bend. (Rowing camps/long distance training/closure of selected river areas for other river user events).

### ***Competition course areas***

The club has two designated competition areas. The first area is where the annual club regatta is held from the Lloyd Street Boat ramp to the Wimmera Street Bridge which includes the start marshalling area and landing areas. The second area is the



annual Head of the Wimmera regatta which is held from Rocky Bend to the Wimmera Street Bridge over 6.2 km in distance.

Both these competition courses require a large number of volunteer labour hours to set up and dismantle prior to and after each event.

### **Dimboola Angling Club**

The angling season is year round with the Dimboola Angling Club hosting a number of competitions throughout the year including the Dimboola Fishing Classic held mid to late November.

### **Local community**

All members of the community have rights to access and enjoy the Wimmera River.

### **Tourists**

Tourism plays a significant role in the economic sustainability and prosperity of the Wimmera Region including the township of Dimboola and beyond. The Wimmera Southern Mallee Socio-Economic Value of Recreational Water report commissioned by the Wimmera Catchment Authority, estimates that the Wimmera River within the Dimboola area attracts approximately 2,800 overnight visitors, 6,400 active day users and approximately 13,600 passive day users per annum, generating in excess of \$330,000 in local expenditure .

This plan recognises the importance of tourism to the Wimmera Region and aims to provide for active and passive recreational pursuits for various groups.

### **Wimmera River Stakeholders Advisory Group**

The Wimmera River Advisory Group was established in 2017 and comprises a membership of:

- Councillor of Hindmarsh Shire Council
- Wimmera Catchment Management Authority
- Dimboola Boat and Water Ski Club Inc.
- Dimboola Rowing Club
- Landowners who hold Stock and Domestic Water licenses
- Dimboola Angling Club
- Dimboola & District Historical Society
- Hindmarsh Landcare

Guests from the following organisations are invited to meetings as required:

- Baringji Gadjin Land Council
- Parks Victoria
- Transport Safety Victoria
- Environment Protection Authority

### **Transport Safety Victoria**

Transport Safety Victoria (TSV) is the independent regulator for bus, rail and maritime safety across Victoria. Maritime Safety Victoria (MSV) is a branch of TSV and is responsible for administering maritime legislation and providing knowledge, education, support and direction to vessel operators and port and waterway managers.

The Minister for Ports has appointed Hindmarsh Shire as the waterway manager for the Wimmera River within the Shire of Hindmarsh. MSV assists waterway managers to carry out their functions and provides advice and assistance in addressing waterway safety issues, making waterway rules and managing on water events.

## Definition of Vessels

ISO 8666:2016 establishes definitions of main dimensions and related data and of mass specifications and loading conditions. It applies to small craft having a length of the hull ( $L_H$ ) of up to 24 m.

In summary, this is the complete length of the boat, but excludes outboard motors and any other type of equipment that can be detached without the use of tools.

## Permitted Activities

### Fishing

Fishing is permitted from the river banks and from boats.

### Skiing

Skiing is permitted along approximately 5km of the river as marked below in the area occupied by the Dimboola Boat and Ski Club, where there are no speed restrictions and vessels are permitted to travel at speeds exceeding 5 knots within 50 metres of the waters' edge (all vessels must not exceed 5 knots within 50 metres of another vessel or a bather). Boats are restricted to a speed limit of 5 knots per hour outside of the designated ski zone illustrated in blue below.

There are no restrictions on the Dimboola section of the river on the type of vessel that can use the waterway whether powered or unpowered.

Skiing is permitted in restricted areas on a case by case basis for special events.

The Dimboola Boat & Ski Club is responsible for developing and maintaining a ski friendly policy incorporating permitted times of skiing, permitted boat types, boat ramp operations (etiquette), boat etiquette, hand signalling, flag procures for slalom course, river inspections for obstacles and hazards, inspections of devices such as buoys and markers.

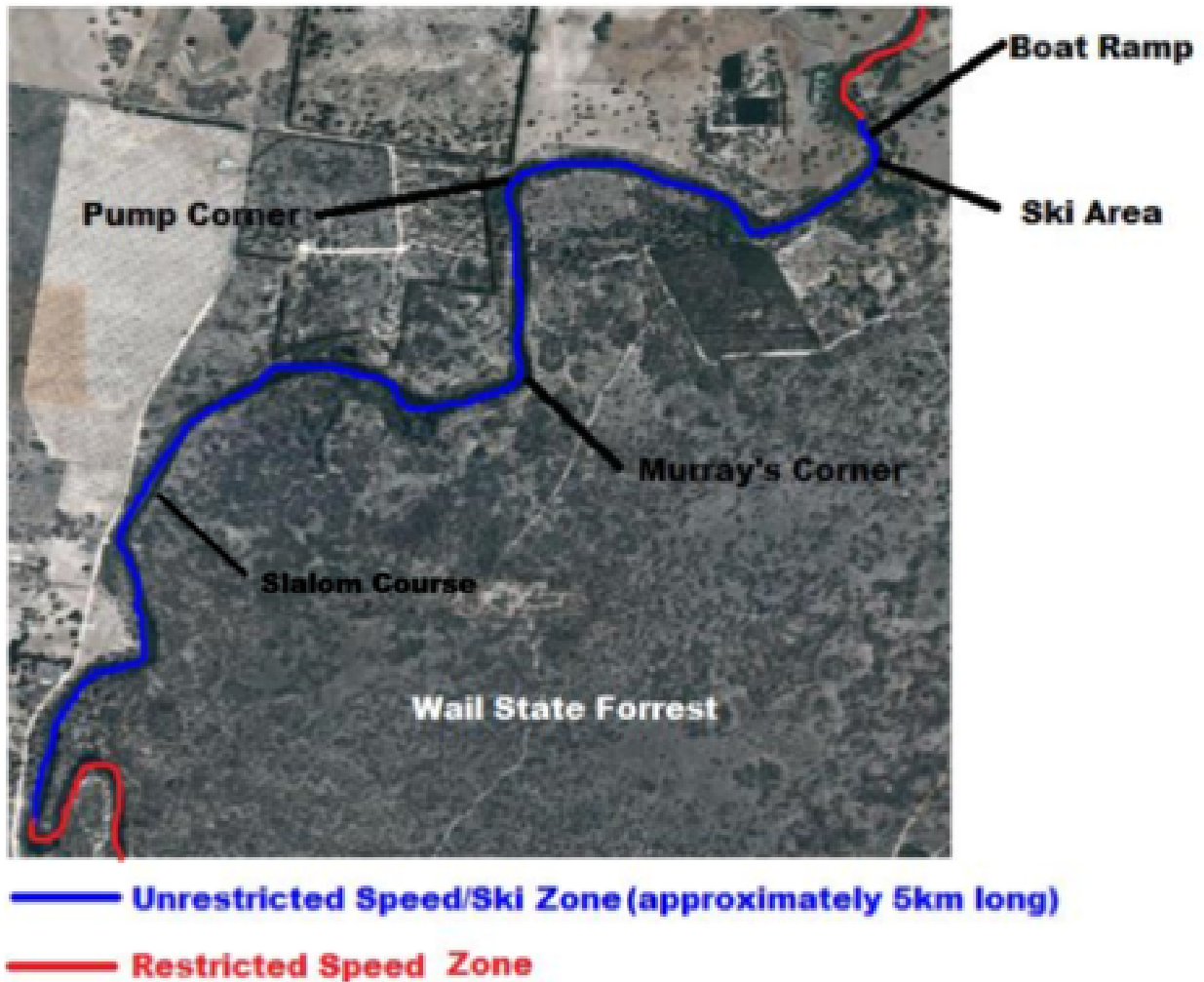
**Note:** While the Dimboola Boat & Ski Club may be able to exercise a 'ski friendly' policy, there are no official and legally enforceable rules that establish times for skiing, boat types, hand signalling and flag procedures for the slalom course.



**— Unrestricted Speed/Ski Zone (approximately 5km long)**

**— Restricted Speed Zone**

The image below illustrates the location of the boat ramp, Dimboola Boat and Ski Club facility and slalom course. (See Appendix 2 also).



## Restricted Activities

### Duck Hunting

The Wildlife (Game) Regulations 2012 prescribe the annual duck hunting season opening on the third Saturday in March and closing on the second Monday in June, each year. However, under the *Wildlife Act 1975*, the Minister can vary the hunting arrangements.

Duck hunting is not be permitted within the designated ski zones, and in areas where events are being held.

The Game Management Authority, Parks Victoria and the Department of Environment, Land, Water and Planning identify areas where duck hunting is prohibited and also enforce relevant hunting and firearms laws across Victoria.

Hindmarsh Shire Council notes that there may be exemptions to duck hunting regulations permitted to Native Title holders (under the Native Title Act) at the discretion of the relevant Minister.

## River Height Management

The height of the river (within the scope area), is managed by a weir. The weir is owned and operated by Hindmarsh Shire Council, with height adjustments being made in consultation with a number of stakeholders for various purposes.

Refilling of the weir pool should only be undertaken using unregulated inflows and runoff. Environmental water releases should not be used without prior consultation and approval from Wimmera CMA.

When refilling the weir pool a portion of the inflows should be allowed to pass downstream of the weir to ensure the health of the overall river.

## Flood Mitigation

The Dimboola Weir plays a key role in reducing flood risks for the township of Dimboola. As such, any requests to adjust the height of the weir from the State Emergency Services and/or other responsibility authorities for the purpose of flood mitigation will be adhered to. The Hindmarsh Shire Council Municipal Flood Response Plan provides guidance weir operations for various flow events.

## Environmental River Height Management

The Wimmera Catchment Management Authority (WCMA) will advise of preferred heights for environmental purposes from time to time. ***The heights as recommended by the WCMA will take priority over all other height preferences, apart from floodplain management.*** A new depth gauge board was installed in 2019 to assist with managing river heights based on the Australian Height Datum (AHD). Regulated environmental water releases will be also passed through the Dimboola weir pool on the advice from Wimmera CMA.

Flows reaching the Dimboola Weir Pool can be from a several sources:

Unregulated flows that occur due to high rainfall, typically during winter/spring leading to large volumes of runoff from tributaries entering the Wimmera River.

Regulated environmental flows which are flows released from water storages (Taylor's Lake, Lake Lonsdale, Lake Wartook) to maintain and improve the environmental conditions of the Wimmera River and other waterways.

Passing flows which are a proportion of natural flows that reach Lake Lonsdale or Huddleston's Weir and are allowed to keep flowing rather than be kept in a storage for allocation.

Given unregulated flows happen during wet conditions, their passage through weir pools does not require management beyond considerations around infrastructure and flood management. Information from the river flow gauging network is critical for understanding the magnitude of flows and what (if any) operational changes to the Dimboola Weir are required.

[http://www.bom.gov.au/cgi-bin/wrap\\_fwo.pl?IDV60148.html](http://www.bom.gov.au/cgi-bin/wrap_fwo.pl?IDV60148.html)

Regulated environmental and passing flows may require more direct management given they have been explicitly provided to the Wimmera River for environmental

outcomes. This is particularly important during drought conditions. Management of the weir might involve setting the weir gates at the water level during periods of no flow so when environmental flows reach the weir pool, they can continue downstream without raising the weir pool water level. On other occasions, filling the weir pool with environmental will be desirable given its value as a refuge pool for fish etc.

Given the objective to vary water levels over the course of a year to reduce erosion risks and protect its values, releasing water from the weir pool to achieve environmental objectives (e.g. creating a temporary 'pulse' of water downstream to disperse saline water and inundate higher parts of the river bank) could warrant a subsequent 'repayment' of environmental water later on in the year. Losses from seepage and evaporation and gains from stormwater contributions also need to be considered.

Flexibility in water level and environmental water management is critical given the range of scenarios that take place. This requires regular communication between Wimmera CMA and Hindmarsh Shire staff to ensure a shared understanding of planned flows and objectives, weir pool conditions and weir management considerations.

*Management of environmental flows in and through Wimmera Weir Pools* (Alluvium Consulting, 2014) is a very comprehensive report developed in consultation with stakeholders and provided recommendations for management of environment water in and through weir pools. These recommendations inform actions by Wimmera CMA and Hindmarsh Shire to pass flows through the weir pool.

The report also considered other objectives such as minimising algal blooms, maintaining weir pool ecology (native fish and vegetation), enhancing social amenity and limiting operational complexity and weir pool bank erosion.

Key conclusions are as follows:

It recommended that weir pool ecology is maintained by:

- Allowing water levels to fluctuate seasonally;
- Limiting water depth variations to approx. 50 cm over 6 months;
- Controlling rates of inundation and drawdown to 1-2cm per day to prevent slumping; and
- Analysis of weir pool characteristics (depth, volume etc.) indicates that most of the time flow is insufficient (<400 ML/d) to provide the necessary turbulence to prevent blue green algal blooms.

Useful facts and figures on the Dimboola Weir Pool from the Alluvium (2014) report follow:

## Dimboola weir pool



### Catchment characteristics

- Waterway: Wimmera River
- Upstream catchment: 6,113 km<sup>2</sup>
- Estimated travel time for 100 ML/d released from Taylors Lake: 19 days

### Pool characteristics

- Pool capacity: 1,933 ML
- Max surface area: 62 ha
- Surveyed depth (from top of weir): 4.5-8m

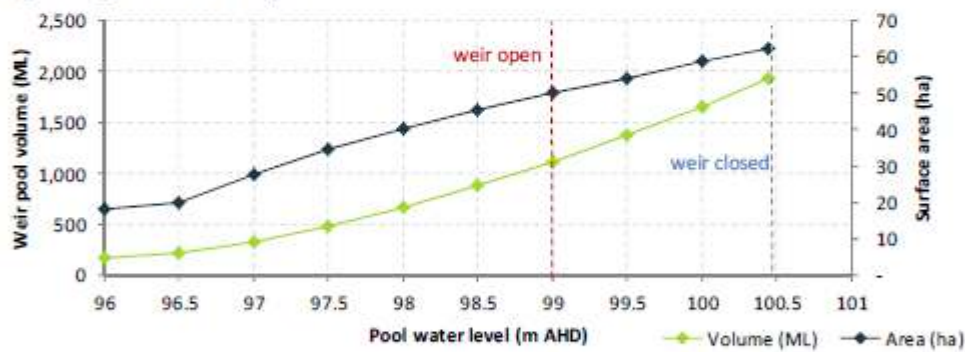
### Weir arrangement

- 6 overshot gates, 12 drop boards
- Maximum flow through gates: 3,054 ML/d
- Weir level variation: 99.03–100.45m AHD

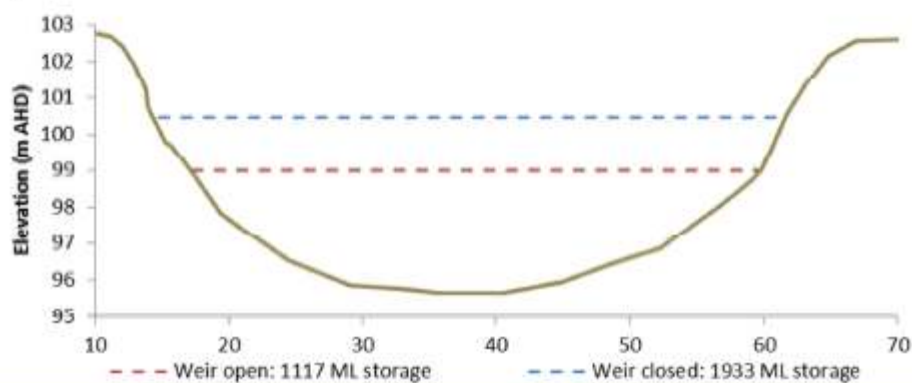
### Daily inflows required to turnover pool at a sufficient rate to minimise risk of algal blooms:

- 387 ML/d when weir is closed
- 223 ML/d when weir is open

### Stage-storage-area relationship

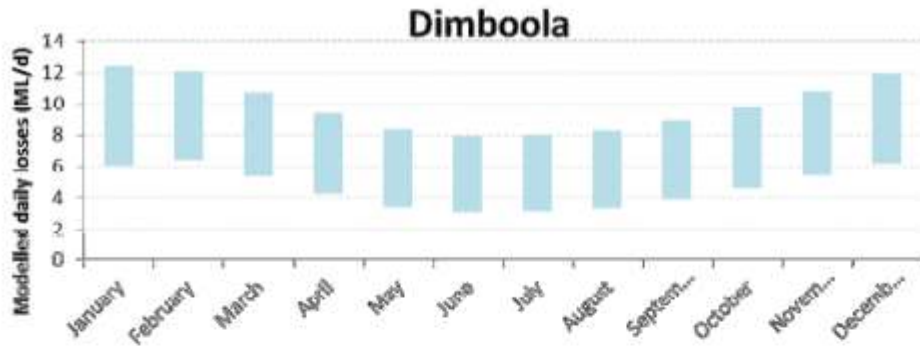


### Weir pool cross section

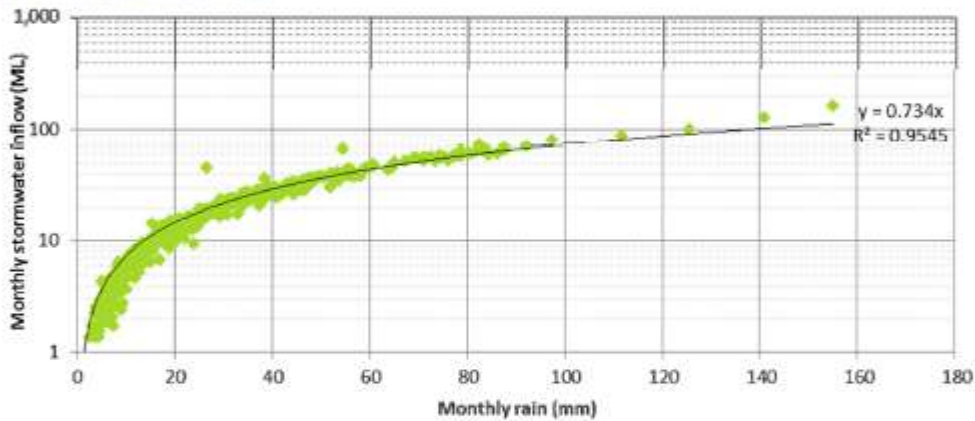


Dimboola weir pool (continued)

Pool losses



Modelled stormwater inflows



Weir level change required to release flow

Outflow	Head differential required to release flow (mm)	
	1 flume gate	All 6 flume gates
15 ML/d	140	42
30 ML/d	225	68
70 ML/d	390	120
100 ML/s	500	150
200 ML/d	790	240
230 ML/d	865	262

**Ski Season – Variable**

The use of the river is “self-regulating” with regard to water skiing. With the exception of a small number of enthusiasts, the ski season is usually determined by ambient and water temperature. Typically, after February the number of users decrease by half as



the month before and so on. At the end of April each year, the use of the waterway by skiers is reduced to very low numbers.

For the benefit of the river and banks, the Dimboola Boat & Water Ski Club prefer to see a rise and fall of between 99.8 to 100.3 throughout the ski season. A height of 100.3 is preferred for competitions / titles, as this provides a 'wide' river.

### **Angling Season – Year round**

The angling season for the Wimmera River is year round with the Dimboola Angling Club hosting a number of competitions throughout the year.

During mid-late November each year the Dimboola Fishing Classic is held raising funds for Allambi Elderly Peoples Home in Dimboola. The Club prefers a height of 100.3 for the Fishing Classic and a gradual rise and fall at others times to create natural habitat for fish to breed.

### **Rowing Regatta – Early to mid-November annually**

The Dimboola Rowing Club host the annual Dimboola Rowing Regatta. The preferred height for this event is 100.3 with a gradual drop to 99.8 over the summer period. Levels below 99.8 may create risks to the floating pontoon.

The Dimboola Rowing club currently conducts two rowing Regatta's. The first being the annual club regatta conducted on the Saturday and the second being the Head of the Wimmera on the Sunday.

The Dimboola Rowing Club conducts both regattas during the month of November to accommodate volunteers from agricultural pursuits, take advantage of the seasonal river height and to avoid potential event cancellation due to strict heat policies enforced by Rowing Victoria.

### **License holders of stock and domestic water rights**

Local license holders advise a preference of the river level to be no lower than 100.1 for as long as possible throughout the warmer and drier months of the year.

### **Other**

While every attempt will be made to meet the preferred river heights in this Plan, the weir pool level will be adjusted by Hindmarsh Shire Council, in consultation where appropriate, with the Wimmera CMA to ensure the long term health of the river.

The preferred river heights listed in Appendix 4 of this Plan may not always be possible as they are dependent on river flows and rainfall. When the desired heights are not achievable with unregulated inflows, Hindmarsh Shire Council will consult with Wimmera CMA and relevant stakeholders to look at options to raise the weir pool.

Requests to adjust the weir pool height for other purposes such as the passage of environmental flows, specific events or rehabilitation programs will be considered in consultation with the relevant stakeholders.

### **Access Points**

There are a number of access points along the river for a number of activities.

The appropriate land manager under their land management responsibilities can control access to the waterway.

## **Gazetted Waterway Rules**

Schedule 68 of the Vessel Operating and Zoning Rules (VOZR) apply to the waters of the Wimmera River within the Shire of Hindmarsh.

All waterway rules are made by the Director, Transport Safety, under section 184 of the Marine Safety Act 2010 (Vic), and can be made at the request of port management bodies, local port managers and waterway managers for waters under their control.

The purposes for which these rules can be made are: (i) regulating or prohibiting the operation of any or class of vessels; (ii) regulating the use of waters by bathers and others, where that use affects any boating activity; and (iii) regulating the charts, appliances and other equipment that must be carried on vessels.

Gazetted waterway rules are the only standing laws. Relevant rules that apply to the Wimmera River within the Shire of Hindmarsh include Schedule 68 of the Vessel Operating and Zoning Rules, which are approved by Maritime Safety Victoria under Part 5.1 of the Marine Safety Act 2010 (Vic) and preceding legislation.

Rules under Schedule 68 are as below:

### **68.1. Excluded speed limit for the purposes of Clause 3(a).**

Those waters of the Wimmera River within the Shire of Hindmarsh which are not otherwise specified as a five (5) knot speed restriction zone are not subject to the requirements of Clause 3(a) of this notice.

### **68.2. Five (5) knot speed restriction zones for the purposes of Clause 7.**

Those waters of the Wimmera River that are -

(a) between -

- (i) a line between two skiing signs on opposite banks of the river approximately 140 metres downstream of the old road bridge at Jeparit; and
- (ii) a line between two chequered marker signs on opposite banks of the river on the southern prolongation of the eastern boundary of Crown Allotment 7, Parish of Jeparit;

(b) between –

- (i) the weir wall at Jeparit, and
- (ii) downstream to a line between two chequered marker signs on opposite banks of the river at the old railway bridge at Jeparit;

(c) between the Wimmera Street Bridge, Dimboola, and a line between two chequered marker signs on opposite banks of the river on the south-western

prolongation of the north-western boundary of Crown Allotment 71, Parish of Dimboola;

- (d) between two chequered marker signs on opposite banks of the river of the easterly prolongation of the northern boundary of Crown Allotment 1, Parish of Pomponderoo, and two chequered marker signs on opposite banks of the river on the easterly prolongation of the southern boundary of Crown Allotment 1, Parish of Pomponderoo;

are subject to a speed restriction of five (5) knots.

#### 68.3. Areas where vessels are prohibited for the purposes of Clause 9

Those waters of the Wimmera River from the weir wall at Jeparit and extending upstream approximately 140 metres to two "Vessels prohibited" signs on opposite banks of the river are, prohibited to vessels.

#### 68.4. Exclusive use and Special Purpose Area for the purpose of Clause 13

Those waters of the Wimmera River between:

- (a) a line between two skiing signs on opposite banks of the river approximately 140 metres downstream of the old road bridge at Jeparit; and
- (b) a line marked by red buoys between two "Vessels prohibited" signs on opposite banks of the river approximately 140 metres upstream of the weir wall at Jeparit;

are set aside for the exclusive use of vessels engaged in water skiing.

## **Wimmera River Stakeholders Advisory Group (WRSAG) rules**

### **Swimming**

Swimming is prohibited in gazetted ski areas during Water Skiing hours.

### **Boating Rules**

Unless otherwise permitted by Hindmarsh Shire Council, boating hours are limited to 8.30am to 8.00pm for the months November through to April and 8.30am to 5.30pm for the months September through to October.

All boat drivers must be licensed and comply with the Marine Act including being equipped with relevant safety equipment.

All inboard power boats must be fitted with approved silencers with full flow cooling water running through them.

All boats towing skiers must have an observer 12 years of age or older.

Boats must keep to the Right Hand side of the river.

Boats must not follow in the wake of a boat towing a skier.

Hand signals must be given to indicate a fallen skier in the water, and must be acknowledged by any approaching boats to indicate that they are aware of the fallen skier.

Releasing of trick skiers is to be done only by the observer (Not the driver).

Boats must be removed from the river for refuelling.

No inflatable objects are to be towed.

The use of artificial wedges and fat sacks to create oversized wakes is prohibited.

Wake enhanced boats are prohibited.

## **Environmental Management**

### **Monitoring of River Health**

The Wimmera CMA undertake basic water quality monitoring across the catchment including at sites at picnic bend and at the Dimboola weir on a monthly basis. The program monitors turbidity, oxygen levels, pH etc.

Hindmarsh Shire Council can also perform water quality tests if requested.

### **Revegetation Programs**

Wimmera CMA will continue to assist the community in implementing revegetation programs that improve waterway health and are in line with the Wimmera Waterway Strategy.

### **Noise**

Refer EPA guidelines – see link below.

<https://ref.epa.vic.gov.au/business-and-industry/guidelines/noise-guidance>

Note: any activity that impacts the bed of the River could trigger a Future Act, under the Native Title Act, and will require engagement with BGLC.

## **Enforcement**

There a number of authorities who have enforcement powers.

Waterway Managers can have Transport Safety Officers appointed by TSV under the Transport (Safety Schemes Compliance and Enforcement) Act 2014 to enforce the Marine Safety Act 2010 and Marine Safety Regulation 2012 on their waterways (waterway rules, licencing, registration, safety equipment etc.).

While Maritime Safety Victoria (MSV) is the primary agency responsible for enforcing marine safety legislation in Victoria, Transport Safety Officers are appointed to enforce this legislation and assist MSV in its functions in order to promote responsible and safe boating behaviour.

Victoria Police and Fisheries Victoria Officers can also enforce the requirements of the Marine Safety Act 2010 and Marine Safety Regulations 2012.

The Game Management Authority in conjunction with the Department of Environment, Land, Water and Planning, Parks Victoria and Victoria Police enforce relevant hunting and firearms laws across Victoria.

Fisheries Victoria's responsibilities include aquaculture, recreational and commercial fisheries management and licensing and have enforcement powers with regard to illegal fishing activity.

Parks Victoria has authority under state legislation to enforce park regulations under numerous acts including the National Parks Act 1975, the Crown Land Reserves Act 1978, the Wildlife Act 1975, the Forests Act 1958 and the Country Fire Authority Act 1958.

BGLC & Aboriginal Victoria (Dept Premier & Cabinet) enforce (Aboriginal) heritage management and protection under the Aboriginal Heritage Act 2006.

## **Related Legislation**

- Marine Safety Act, 2010
- Marine Safety Regulations, 2012
- Transport (Safety Schemes Compliance and Enforcement) Act 2014
- Environmental Protection Act, 1970
- Hindmarsh Municipal Local Law no.2
- Heritage Rivers Act, 1992
- Wildlife (Game) Regulations, 2012
- Native Title Act 1993 (Fed)
- Traditional Owner Settlement Act 2010
- Water Act 1989

## **Related Documents**

Wimmera Waterway Strategy, Wimmera Catchment Management Authority

Growing What is Good Country Plan, Barengi Gadjin Land Council

Hindmarsh Shire Council Municipal Flood Response Plan

## **References**

Wimmera Southern Mallee Socio-Economic Value of Recreational Water

[www.delwp.vic.gov.au](http://www.delwp.vic.gov.au)

[www.transportsafety.vic.gov.au](http://www.transportsafety.vic.gov.au)

[www.hindmarsh.vic.gov.au](http://www.hindmarsh.vic.gov.au)

## Appendix – 1 – Location of infrastructure along the river



## Appendix – 2 – Information provided by DBWSC



Ski zone (red), Slalom course within (blue)



**Dimboola**  
**BOAT & WATER SKI CLUB INC.**

**SHIRE BY LAWS**

1. NO DRINKING IN THE ON AREA WHILE BOATS ARE OPERATING.
2. NO DRINKING IN THE OFF AREA AT ANY TIME.
3. NO DOGS ALLOWED AT ANY AREA.

**GENERAL RULES**

1. ALL BOATS OPERATING ON RIVERS MUST BE UNDER THE CONTROL OF A PERSON WHOSE NAME IS ON THE BOAT.
2. ALL SPEED RESTRICTIONS ON RIVERS MUST BE OBSERVED - ALWAYS.
3. A PERSON IS TO DRIVE THE BOAT AT ALL TIMES.
4. ALL BOATS MUST COMPLY TO THE MOTOR BOAT ACT REGULATIONS.

**CLUB RULES**

1. OBEY ALL SAFETY SIGNS - USE HAND SIGNALS AT ALL TIMES.
2. BOATS GOING DOWN RIVER TO DROP OFF OR PICK UP MUST TURN OFF THE ENGINE AT THE POINT OF TURN-OFF WITH THE BOAT FROM THE LAUNCH AREA.
3. ALL BOATS TO BE KEPTLED - SPONTANEOUSLY TO AVOID EXCESSIVE HULLS.
4. NO WAKE ENHANCING DEVICES (i.e. WEDGES, FRESHEN OR BALLAST).
5. CLEAN COURSE - STOP AT UP-STREAM DUMP FILLING AREAS.

*New members not allowed*

**ALL MEMBERSHIPS MUST BE PAID TO A CLUB MEMBER...**

**Family \$200**  
**Single \$75**



RESTRICTED TO 20MPH

ENQUIRIES...  
PRES  
VICE-PRES

2008

**WATERSKIERS PLEASE NOTE:**

the following are NOT to be used in the Dimboola Ski Zone:

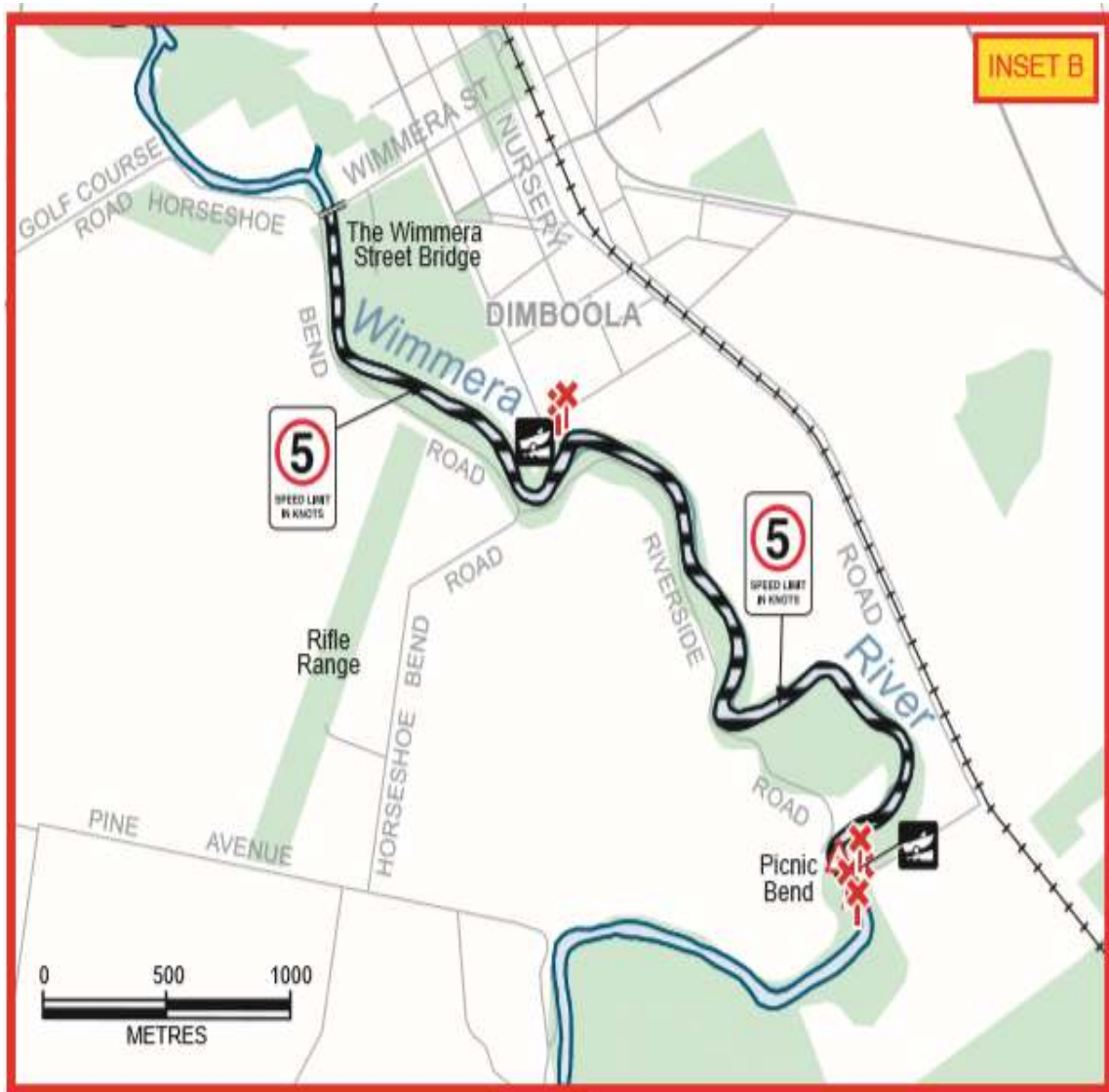
- Wake Boats
- Ballast Tanks/Fat Sacks
- Wedges/Adjustable Cav Plates/Surf Gates
- More than 4 passenger units in boat when towing skiers
- Any other wake enhancing device or behavior



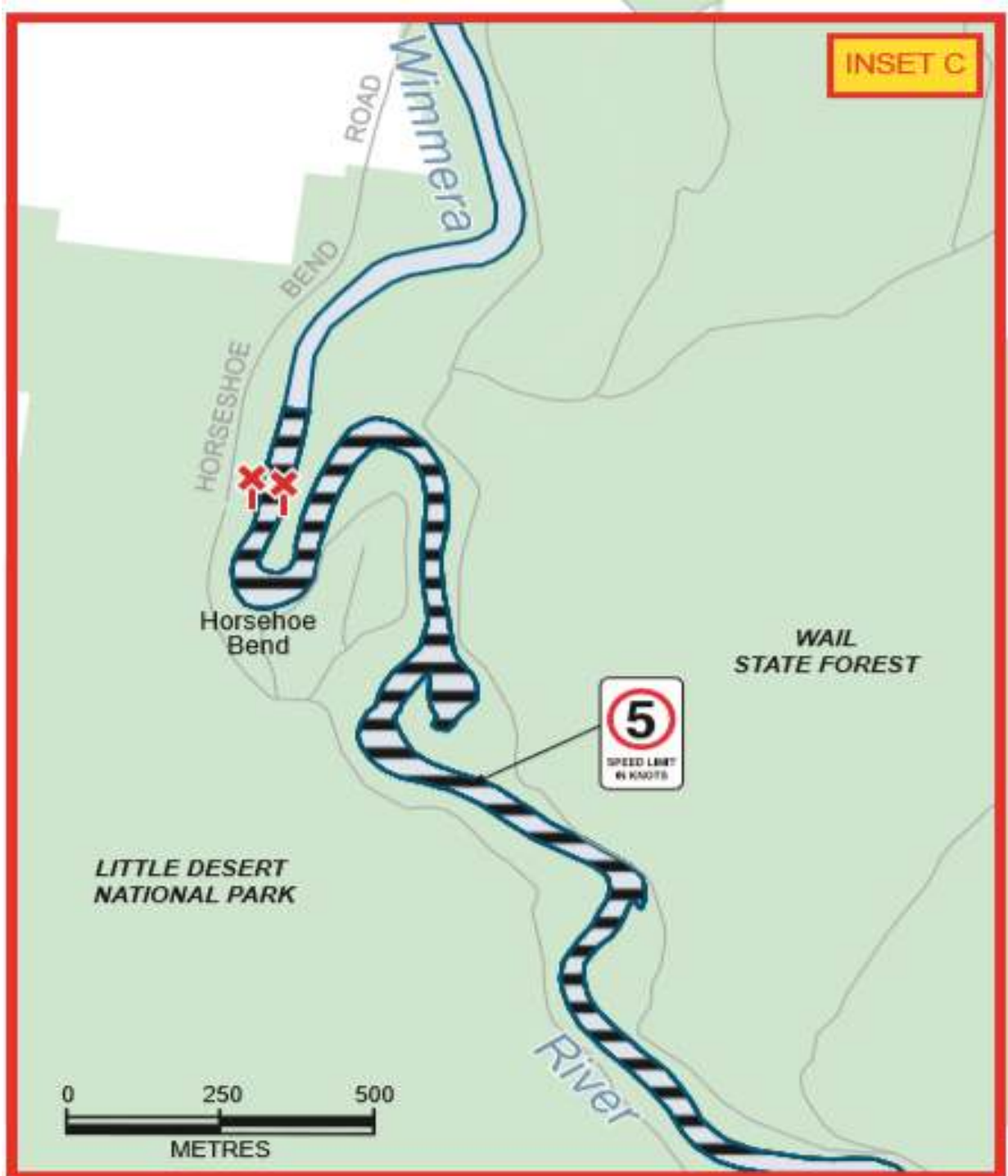


## Marine Safety Act – Gazetted Waterway Rules

Map below (inset B) shows Five (5) knot speed restriction zone - Schedule 68.2 (c)



Map below (inset C) shows Five (5) knot speed restriction zone – Schedule 68.2 (d)



## Appendix – 4 – Calendar of events & preferred river heights

Month	User Group	Event	Preferred River Height (AHD)
March	Dimboola Boat & Water Ski Club	International Ski Titles	100.3
Sept - April	Dimboola Boat & Water Ski Club	Normal Ski Season	99.8 – 100.3
November	Dimboola Rowing Club	Rowing Regatta	100.3
Other times of the year	Dimboola Rowing Club	Other rowing & training events	99.8 – 100.3
November	Dimboola Angling Club	Fishing Classic	100.3
Other times of the year	Dimboola Angling Club	Rise and fall of the river is required for fish to breed in natural habitat	99.8 – 100.3
Summer & drier months	Licence holders of stock & domestic water rights		100.1

WCMA Note:

Where possible, events that require a higher weir pool level should be scheduled for winter / spring where there is a higher chance of the levels being achievable.

Janet Fritsch,  
Hindmarsh Shire Council  
Nhill Vic. 3418

13 December 2019

Dear Janet.

I wish to appeal the Hindmarsh Shire Council's decision regarding the upgrading of Village Settlement School Road, as I believe my plea was not accurately made to Council.

In our original discussions with councillor Schneider and councillor Nelson, we referred only to improving Village Settlement School Road to all-weather status. From the decision letter we received from Council, it read as though our request was for an upgrade of both Village Settlement School Road and the un-named road between Village Settlement School Road and Settlement Road. We never made such a request. While it is true we often use the un-named road because it is a shorter distance from our house to the Western Hwy, it would be entirely unreasonable to ever expect Council to upgrade 970 metres of road we do not live on. Our plea was only for the 480 metres of road from our driveway to Patterson Road.

Our plea also centred on the fairness of one resident paying for the improvement of a road containing two other residents. We recognise that we were forced to accept the condition of us paying for the road upgrade if we wanted to live in the Hindmarsh Shire and re-locate a house onto our block. However, before our house was completed and received its certificate of final inspection (and the road upgrade requirement came into force), a part-time resident began occupying his property full-time, and another house was re-located onto a property on Village Settlement School Road. No such condition of road improvement was placed on the other two residents. Indeed, we understand that owners of Lot 1 LP141079 re-located their house without a planning permit and were issued one retrospectively, and without any condition of road improvement. Why was a condition placed on one resident and not the other? It is also unfair that two other residents will benefit financially, at our expense, through the increased value of their property through owning it on an all-weather road.

We would like to make a plea to Council, accurately, that Council re-consider the fairness of their decision, and distribute to cost of the road upgrade (quoted by council as \$20,000), among the residents of Village Settlement School Road and Council. The quoted figure is an enormous financial burden to place on a family with a young child, who are trying to invest in our local community in Dimboola and help make our town a great place to live. We hope you look favourably on our plea and are happy to discuss it further with Council at any time.

Yours sincerely,

Jonathan Starks & Fiona Copley

Attachment 1 – Village Settlement School Road



**Dimboola Town Committee Minutes**  
9th December @ Dimboola Victoria Hotel @ 7.10pm

Present: Jo Donnelly (JD,) Amanda Ingeme (AI), Kaylene Pietsch (KP), Phil Colquhoun (PC), Bill Eldridge (BE), Tony Schneider (TS), Daniel Griffiths (DG), Sharyn Cook (SC), Debra Nelson (DN), Bruce Donnelly (BD)  
 Apologies: Ron Donaldson (RD), Lou Catania (LC)

	<b>Item</b>	<b>Action</b>	<b>Whom</b>
1	Welcome & apologies	Mvd TS 2 <sup>nd</sup> BE	
2	Minutes of last meeting	Mvd KP 2 <sup>nd</sup> AI	
3	Items arising last Minutes	Nil	
4	Treasurer's report	Opening Balance Term Deposit account as at 1/11/19 - \$28,714.22 Opening Balance Cheque account as at 1/11/19 - \$31,393.83 In: Stubby Holders: \$40, Wood & Hire of Fire Pits: \$485 Stubby Holders (Caravan Park): \$30 Breakfast Refund from Tidy Towns (KVB): \$363.22 TOTAL: \$918.22 Out: Wimmera Native Nursery: \$70.10 Cambrelles Nhill (Magnets): \$129.36 Wimmera Mallee Bus Hire (Tidy Towns): \$250 Dimboola Banner: \$16 BW Schmidt (Band for Show): \$400 Wimmera Bakery (Show): \$44 IGA (Show): \$676.09 TOTAL: \$1,585.55 Closing Balance Cheque Acct – \$30,726.50 Closing Balance Term Deposit Acct – \$28,714.22 (AI to send through update on Earmarked Funds) Mvd AI 2 <sup>nd</sup> KP	
5	Correspondence in/out	<u>IN:</u> Letter of Congratulations from Emma Kealy re our win at 2019 Tidy Towns awards Invoice from MTB Carpentry for 2 <sup>nd</sup> Invoice (Concreting at Rec Reserve BBQ Shelter) to redirect to Shire.	

		<p>Tax Invoice Hindmarsh Shire – Concreting done at Rec Reserve BBQ Shelter etc</p> <p>Email from Phil King re Grant Application (Letter of Support to Shire) for new All Abilities amenities block at Riverside Holiday Park</p> <p>Email Phil King re 2<sup>nd</sup> quote from MTB Carpentry</p> <p>Email from Phil King re the updated calculations for the Roof Trusses of the BBQ Shelter on the banks of the Sound Shell (For the Building Permit)</p> <p><b>OUT:</b> Email to Glenn Carroll (HSCC) re progress of the Shelter at the Sound Shell progress</p> <p>Email to Phil King re Permits for the Shelter at the Sound Shell</p> <p>Thank you Letters to Des Lardner, Dimboola Lions Club, Dimboola Rowing Club, Wimmera Native Nursery, Mary &amp; Ken Clark for Glasses.</p> <p>Thank you letters to volunteers of the Working Bee prior to Tidy Towns weekend</p> <p>Posters to Primary Schools &amp; Banner of Christmas Event</p> <p>Mvd JD 2<sup>nd</sup> KP</p>	
6	General business		
	Sound Shell development Progress	Nothing to report by Daniel. (Daniel to follow up with the Shire on a report for the next meeting) – it was stated that we would like to have it completed before Easter Event at the Sound Shell.	DG / Shire
	Corella Damage in town update	Nothing to report by Daniel. (Daniel to follow up with the Shire) – it was stated that there seems to be a plan in place for Horsham with Corella Control. Could DG follow up with Hindmarsh	DG / Shire
	Weather Shelter for new Bus Arrivals/ Departures	Temporary Shelter has been erected at the new Bus Arrival/Departure location along with a bin. It was confirmed that this is will now be the Permanent site. Permanent Shelter will be incorporated in to the development of the new Corner Block structure – to be approved by Bus Companies	
	Dimboola Swimming Pool Seating	3 Table/Chair settings have been despatched – should be arriving very soon	
	Installation of Signs on the Walking Track	Working Bee sometime in the new year	PC & DTC
	BBQ Shelter on the banks of the Sound Shell update	JD working with PK to submit the building Permit for works to commence. PK sent through the update of the Calculations for the Roof Trusses today. Trussing & Roofing Iron will be ready to be delivered next week – JD to advise PK where to have it delivered. (Note – PK has organized with PC for it to be stored at the Shire Depot in Dimboola)	JD / PK
	Spreading of Quarry Dust / Gravel on existing Walking Track	KP pointed out there is a section between the Bridge & the Caravan Park, & another section along Wimmera Street that need pretty urgent attention – especially with the holiday season now in swing, & the proximity to the Caravan Park & Visitors. JD to follow up - could this be an option for the Shire workers to complete for us?	JD / PC / PK



		JD/PC to follow up getting a delivery of Gravel to complete this job with PK, & who pays? Shire or DTC?	
	Crop Report	The Luv a Duck Land on the road to Warracknabeal from Dimboola (Opposite KP's Farm) has been planted with Barley & is looking fantastic! KP's husband Nick is in the process of Harvesting at the moment, so looking very promising! (All costs incurred are to be deducted) – HUGE thank you to KP for organizing / co-ordinating all this for DTC	KP
	Lou's sign for "480M to turn off to Entrance to the Little Desert"	DN produced a sample of the "Composite" material that he recommends the sign be made of – very sturdy & more compatible with his printing – should last at least 10 years. All Very happy with the updated Graphics. It was agreed that if the new sign be in the ball park of around \$500, then we should go ahead with it asap. JD to confirm costs & liaise with LC Moved JD 2 <sup>nd</sup> TS – all in favour	JD
	Other Signage for replacement	It was suggested we ask Lou for some ideas for the purple Dimboola signs at the Entrances to Town that are very faded.	JD
	Sink Holes	A member of the community posted up some negative issues to do with the town on our FB page & the Dimboola Out and About FB Page – one being "Sink Holes" in the town? (No-one is aware of this issue & wasn't related to the topic in any way). It was discussed that if we do hear of any "issues" from the public that relate to the Shire (& not the DTC), then the correct procedure would be to advise them that they should be dealing directly with the Shire. (If they have not had any followup from the Shire, an option could be to direct them to either of our Councillors DN or TS) – but first option should always be directly to the Shire.	DTC
	Xmas this year Saturday 21 <sup>st</sup> December 10am – Midday at the "Arbour on Lochiel St"	Key Change will play music with vocals from Voices of the Wimmera & Sofia Laursen-Habel. Santa will be there 11.30. Lolly bags all done. Free Sausage Sizzle by Town Committee. SC to manage the Children again. JD has done posters (all around town & on FB). Permit & Streetrader have been submitted. AI, SC & JD to organize logistics. Amanda to Organize with RSL re loaning their chairs. JD to send out a letter to residents of the lower end of Lochiel Street & Chapel Lane that will be affected by the Road Closure. DN to put something in the banner to advise as well.	AI, JD, SC  JD & DN
	Xmas Decorations	Huge thank you to PC & BD for helping with the Xmas Decorations on Friday night (& PC for use of his Cherry Picker). Very Successful Saturday with volunteers from the DTC & the Town concentrating on decorating the Corner block (The Old Pub site), the Arbour, & the Library. Looks Fantastic! Very good feedback from the town & visitors) Thank you also to TS for decorating the Old Courthouse (Historical Society building) & the Post Office – Looks amazing!	DTC          <b>DTC</b>

		<b>We will continue with the last of the decorations tomorrow night (Tuesday 10<sup>th</sup> December @ 6.30pm – meeting outside the Library.</b>	
	Storage for the DTC	Possibly the Old Barley Board building. (Opposite the Shire Depot in Dimboola) TS followed up with them. We would need to submit an “Expression of Interest letter” to them. There would probably be Rent involved. JD to follow up with PK (through DG) JD suggested, is there a precedent somewhere in another town, where the Shire supply storage facilities for the Town Committee?	JD / DG / PK
	Lions Club Signage	Option could be to add / weld on a structure underneath the Current signage at both entrances to the town that includes the “Services” (Lions, Schools, Churches, etc). It was discussed that maybe 2 supporting bars underneath with mesh could be installed / welded onto the supports & event signage could be attached to this. Ongoing	PC, BE, BD
	Australia Day Awards	JD advertised in the paper & on FB page, also Posters around town. Closing Date 13th December. Judges (DN, SC & AI) Same categories. Ron Donaldson has asked to be replaced in this role. We have a few nominations already, none in yet for young volunteer.	AI, SC, DN
	Grant Support for Hindmarsh Shire (update of HPV / Rec Reserve Track)	PK submitting a Grant through the Hindmarsh Shire to request funding to update the Rec Reserve track with the pending use of future HPV Events at Dimboola (They are Very keen to continue with this event at Dimboola) DTC to write Letter of Support	JD
	Mulch	KP mentioned that there will be quite a lot of trees from alongside the road on the Warracknabeal / Dimboola Road alongside their property, which will be mulched. The contractor is willing to transport the Mulch (at not cost) to a location in Dimboola for use for the DTC / Town. It was suggested it be delivered to an area at the “Tip” where everyone (& the DTC) could access	KP
	Change of Speed Limit on section of Lochiel Street	Jan John suggested to KP that maybe there could be a “Speed Limit” sign on the section of Lochiel Street from Lloyd Street towards the Common. (There is nothing there now, & people speed down there). JJ suggested that maybe the same signage that is on the lane between the Bowling Club & the Caravan Park (where the Dump point is located) could apply? JD to email details to DG to follow up	JD, DG
	Landcare Planting in July 2020	JJ mentioned to KP Dimboola will be hosting a Landcare Planting (Dimboola to Jeparit) in July. The Karen community will be catering for the Dinner, looking at options for a group to make the lunches (Rolls, etc) & the Breakfast. Approx 100 people will be involved in the planting.	DTC, JJ
	“Thank You” get together for DTC & Volunteers	JD suggested that we have a “Thank you” get together for all our volunteers throughout the year down at the new Shelter at the Weir. Organized for this Thursday 12 <sup>th</sup> December 6pm. Kaylene to put something together & pop it on FB. JD to write out an invitation & send to those involved. Members of DTC to bring a plate if they wish? We have soft drinks left over, PC to supply some eskies, KP to organize other drinks etc with DTC.	JD, KP DTC

		It was also suggested that we might need to get directions distributed to people & / or put up some signage as to how to get to the Boardwalk & the Weir Shelter. There is currently nothing there. Do we want to promote the public to use that road?	
	Next Meeting	Monday 3 <sup>rd</sup> February 2020 – 7pm at Dimboola Community Centre	
	Meeting Closed	Closed at 8.36pm	

# **DIMBOOLA BOWLING CLUB Inc.**

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29<sup>th</sup>. January, 2020.

Chief Executive Officer  
Hindmarsh Shire Council  
Nelson Street,  
Nhill.

Dear Sir,

We are seeking help with Hindmarsh Shire Council helping to assist the above Club to apply for a Community Facilities Grant to replace our present Grass (B Green), with a new Synthetic Green.

We are applying for Council to contribute \$30,000 towards costs.  
Applying for total of \$250,000 all up consisting of

\$165,000 Grant  
30,000 Council  
55,000 Balance from our Club.

This was discussed this evening with Cr. Deborah Nelson and Mr. Phil King  
With some of our Board members.

Yours Sincerely,

Judith Neagle  
Acting Secretary.



