



**MINUTES OF THE COUNCIL MEETING OF THE HINDMARSH SHIRE COUNCIL HELD
26 JUNE 2019 AT THE COUNCIL CHAMBERS, 92 NELSON STREET NHILL
COMMENCING AT 3:00PM.**

AGENDA

1. Acknowledgement of the Indigenous Community and Opening Prayer

2. Apologies

3. Confirmation of Minutes

4. Declaration of Interests

5. Public Question Time

6. Deputations

7. Activity Reports

8. Correspondence

9. Assembly of Councillors

9.1 Record of Assembly

10. Planning Permit Reports

10.1 Application for Planning Permit PA1628-2019 – Place of Assembly - Nhill Pony Express Motocross Event 2019 - Lot 1 TP217667, 1191 Perenna Rd Netherby

11. Reports Requiring a Decision

- 11.1 Adoption of Annual Budget 2019/20
- 11.2 Council Plan 2017-2021 Annual Review & Strategic Resource Plan 2020-2023
- 11.3 Overdraft & Use of Common Seal
- 11.4 New Dimboola Public Amenities – Expression of Interest

12. Special Committees

- 12.1 Yurunga Management Committee
- 12.2 Hindmarsh Youth Council
- 12.3 Nhill Town Committee
- 12.4 Rainbow Town Committee
- 12.5 Dimboola Town Committee

13. Late Reports

No report

14. Other Business

15. Confidential Matters

- 15.1 Request for Quote - Award for Purchase of One (1) Culvert Truck with Crane and Tipping Body
- 15.2 Request for Quote - Award for Purchase of One (1) 3-Axle Truck with Tipping Body and Two (2) 4-Axle Trailers with Tipping Bodies
- 15.3 Contract 2018-19-19 Provision of Resources to Extract Quarry Materials and Associated Services at Council Quarries

16. Meeting Close

Present:

Crs R Ismay (Mayor), D Nelson, D Colbert, R Gersch, T Schneider

Apologies:

Cr R Lowe (Deputy Mayor) – Leave of Absence

In Attendance:

Mr Greg Wood (Chief Executive Officer), Ms Monica Revell (Director Corporate and Community Services), Ms Angela Hoy (Director Infrastructure Services), Ms Janette Fritsch (Manager Strategic Assets and Planning), Ms Sarah Dickinson (Executive Assistant), Mr Andre Dalton (Coordinator Planning and Development) (Items 1 to 10.1), Ms Janelle Reichelt (Manager Finance and Customer Services) (Items 1 to 11.1), Ms Laura Sonnberger (Design and Project Engineer) (Items 12.3 to 15.2), Mr Daniel Griffiths (Manager Capital Works) (Items 12.3 to 15.3)

1. ACKNOWLEDGEMENT OF THE INDIGENOUS COMMUNITY AND OPENING PRAYER

Cr R Ismay opened the meeting at 3:00pm by acknowledging the Indigenous Community and offering the opening prayer.

2. APOLOGIES

Cr R Lowe (leave of absence)

RECOMMENDATION:

Cr R Lowe apology be accepted.

MOVED: Crs T Schneider/R Gersch

Cr R Lowe apology be accepted.

CARRIED

3. CONFIRMATION OF MINUTES

RECOMMENDATION:

That the Minutes of the Ordinary Council Meeting held on Wednesday 5 June 2019 at the Council Chambers, 92 Nelson Street, Nhill as circulated to Councillors be taken as read and confirmed.

MOVED: Crs D Colbert/T Schneider

That the Minutes of the Ordinary Council Meeting held on Wednesday 5 June 2019 at the Council Chambers, 92 Nelson Street, Nhill as circulated to Councillors be taken as read and confirmed.

CARRIED

Attachment: 1

4. DECLARATION BY COUNCILLORS OR OFFICERS OF ANY DIRECT OR INDIRECT INTEREST IN ANY ITEM ON THE AGENDA.
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Direct; or

Indirect interest

- a) by close association;
- b) that is an indirect financial interest;
- c) because of conflicting duties;
- d) because of receipt of an applicable gift;
- e) as a consequence of becoming an interested party; or
- f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

None declared.

5. PUBLIC QUESTION TIME

Ron Hier from the Lions Convention spoke to the Lions budget submission (Item 11.1).

Wendy Bywaters from Nhill Tourism and Business Group spoke to their budget submission (Item 11.1).

6. DEPUTATIONS

No deputations

7. ACTIVITY REPORTS

COUNCILLOR ACTIVITIES: MAY 2019

Cr ISMAY, MAYOR

Attended:

01/05/2019	Briefing Meeting Nhill
01/05/2019	Council Meeting Nhill
01/05/2019	VORRA Meeting Rainbow
10/05/2019	Keep Australia Beautiful Presentation Dimboola
14/05/2019	Jeparit Town Committee Meeting
15/05/2019	Terminal Lakes final workshop Rainbow
15/05/2019	Oasis / Primary Hub Meeting Rainbow
16/05/2019	Minister for Local Government Discussion Nhill
16/05/2016	Sod turning for Dimboola Library
17/05/2015	MAV Conference Melbourne
21/05/2019	WMT Meeting Murtoa
22/05/2019	Briefing Meeting Nhill
22/05/2019	Council Meeting Nhill
23/05/2019	Yurunga Meeting Rainbow
27/05/2019	Visit Gayle Newcombe's Art Studio
27/05/2019	Partial tour of W/R discovery Trail
27/05/2019	Rainbow Town Committee Meeting
28/05/2019	Vic Rail Information Session Horsham
30/05/2019	WMT Digital Project Meeting Horsham
30/05/2019	Regional Roads Group Meeting Horsham
31/05/2019	NWM Meeting Warracknabeal

Cr LOWE, DEPUTY MAYOR

Attended:

01/05/2019	Council Briefing, Meeting, Nhill
16/05/2019	Meeting with Minister Local Government, Nhill
16/05/2019	Lifting of First Sod, Library, Dimboola
22/05/2019	Council Briefing, Meeting, Nhill
22/05/2019	Broughton Hall and Recreation Management Meeting, Broughton

Cr GERSCH

Attended:

01/05/2019	Council briefing meeting
01/05/2019	Council meeting
07/05/2019	RCV, Swan Hill
14/05/2019	WDA board meeting
16/05/2019	Meet with LG Minister Nhill
16/05/2019	Dimboola library opening announcement LG Minister
22/05/2019	Council briefing meeting

22/05/2019 Council meeting
29/05/2019 Meeting with CEO and Corporate Services re Library
30/05/2019 Wimmera Regional Library special meeting
30/05/2019 Wimmera Roads Group meeting
31/05/2019 NWMA meeting

Cr COLBERT

Attended:

01/05/2019 Briefing meeting, Nhill
01/05/2019 Council Meeting, Nhill
16/05/2019 Sod turning for Dimboola Library
22/05/2019 Briefing meeting, Nhill
22/05/2019 Council Meeting, Nhill

Cr NELSON

Attended:

01/05/2019 Briefing meeting, Nhill
01/05/2019 Council Meeting, Nhill
06/05/2019 Town Committee Meeting, Dimboola
09/05/2019 IBAC forum, Horsham
09/05/2019 Audit Committee, Nhill
14/05/2019 WSMLEN Finance meeting, Horsham
14/05/2019 Wimmera Development Association meeting, Horsham
16/05/2019 Sod turning for Dimboola Library
17/05/2019 Volunteer Awards, Horsham
22/05/2019 Briefing meeting, Nhill
22/05/2019 Council Meeting, Nhill
24/05/2019 Dimboola CWA 85yrs celebration
28/05/2019 Wimmera River Stakeholders meeting, Dimboola
30/05/2019 WSMLEN committee of management meeting, Horsham
31/05/2019 Fed Uni Scholarship awards presentations, Horsham

Cr SCHNEIDER

Attended:

01/05/2019 Briefing meeting, Nhill
01/05/2019 Council Meeting, Nhill
06/05/2019 Town Committee Meeting, Dimboola

SENIOR MANAGEMENT ACTIVITIES: MAY 2019

GREG WOOD, Chief Executive Officer:

Attended:

01/05/2019	Council Briefing Meeting, Nhill
01/05/2019	Council Meeting, Nhill
06/05/2019	Dimboola Town Committee
09/05/2019	IBAC Corruption Prevention & Integrity Insights Forum Horsham
09/05/2019	Wimmera Regional CEO Meeting, Horsham
10/05/2019	Cinema Volunteer, Nhill
14/05/2019	WDA (Wimmera Development Association) Meeting, Horsham
15/05/2019	DWM Solutions Information Technology Meeting
16/05/2019	Meeting with Minister for Local Government and Mayor
16/05/2019	Minister for Local Government Lunch, Nhill & Sod Turning, Dimboola
17/05/2019	MAV State Council Meeting
22/05/2019	Council Briefing Meeting, Nhill
22/05/2019	Council Meeting, Nhill
24/05/2019	Cinema Volunteer, Nhill
28/05/2019	Fraud Awareness Training, Nhill
29/05/2019	EPA Regional Director Meeting, Nhill
30/05/2019	WSM Regional Partnership Meeting, Horsham
31/05/2019	AGM North West Municipalities Association

JANETTE FRITSCH, Acting Director Infrastructure Services:

Attended:

01/05/2019	Council Briefing Meeting, Nhill
01/05/2019	Council Meeting, Nhill
08/05/2019	Wimmera Floodplain Management Workshop
13/05/2019	Emergency Management Meeting
13/05/2019	Jeparit Town Committee Meeting
15/05/2019	Local Government Forum Horsham – Climate Change
16/05/2019	Minister for Local Government Lunch & Sod Turning
22/05/2019	Combined Safety and Efficiency Meeting – Jeparit
22/05/2019	Council Briefing Meeting, Nhill
22/05/2019	Council Meeting, Nhill
23/05/2019	Emergency Management Risk Management, Warracknabeal
24/05/2019	Shared Building Services Meeting
28/05/2019	Fraud Awareness Training, Nhill
28/05/2019	Wimmera River Stakeholder Advisory Group Meeting, Dimboola
30/05/2019	Wimmera Southern Mallee Regional Transport Group, Horsham
31/05/2019	Local Government Waste Forum, Beaufort

MONICA REVELL, Director Corporate and Community Services:

Attended:

01/05/2019	Council Briefing
01/05/2019	Council Meeting
02/05/2019	LGV & LGPro Governance Forum Warracknabeal
06/05/2019	EBA Negotiations
08/05/2019	LGV Performance Reporting Meeting
09/05/2019	IBAC Corruption Prevention & Integrity Insights Forum Horsham
09/05/2019	Hindmarsh Shire Council Audit Committee Meeting
13/05/2019	Councils & Emergencies Project Phase Two Evaluation Meeting
14/05/2019	Ernst & Young 3 year old Kindergarten Capacity Information Session Nhill
15/05/2019	DWM Solutions Information Technology Meeting
16/05/2019	Minister for Local Government Lunch Nhill and Sod Turning Dimboola
17/05/2019	Youth Council Retreat Welcome Dinner Dimboola
20/05/2019	DHHS Regional Relief & Recovery Meeting Ararat
22/05/2019	Safety & Efficiency Meeting Jeparit
22/05/2019	ASU & Vision Super Meeting Nhill
22/05/2019	Council Briefing
22/05/2019	Council Meeting
23/05/2019	EBA Negotiations
24/05/2019	VicRoads Disability Parking Permit Scheme Meeting Nhill
27/05/2019	MAV Information Asset Register Training Warracknabeal
28/05/2019	RSD Audit Fraud Awareness Training Nhill
30/05/2019	WRLC Special Board Meeting

8. CORRESPONDENCE

8.1 GENERAL CORRESPONDENCE

Responsible Officer: Chief Executive Officer

Attachment: 2

Introduction:

The following correspondence is tabled for noting by Council,

Inwards:

- Letter of thanks and support from Minister Hon. Bridget McKenzie

Outwards:

- Nil

RECOMMENDATION:

That Council notes the attached correspondence.

MOVED: Crs R Gersch/D Colbert

That Council notes the attached correspondence.

CARRIED

Business Arising

MOVED: Crs T Schneider/D Nelson

That Council writes to congratulate Bev Hoffman for receiving Order of Australia medal.

CARRIED

Attachment: 2

9. ASSEMBLY OF COUNCILLORS

Responsible Officer: Chief Executive Officer

Attachment: 3

Introduction:

The attached Assembly of Councillors Records are presented as an attachment to the Council agenda for the information of Councillors and recorded at the Council meeting as required under s80A Local Government Act 1989.

Options:

1. That Council accepts the Assembly of Councillors Records as presented.

RECOMMENDATION:

That Council accepts the Assembly of Councillors Records as presented.

MOVED: Crs D Colbert/T Schneider

That Council accepts the Assembly of Councillors Records as presented.

CARRIED

Attachment: 3

10. PLANNING PERMITS

**10.1 APPLICATION FOR PLANNING PERMIT PA1628-2019 – PLACE OF ASSEMBLY
- NHILL PONY EXPRESS MOTOCROSS EVENT 2019 - LOT 1 TP217667, 1191
PERENNA RD NETHERBY**

Responsible Officer:	Acting Director Infrastructure Services
File:	Planning – Applications
Assessment:	110260
Applicant:	Ed Lowe C/- Nhill Motorsports Club Incorporated
Owner:	Ross Dickinson
Subject Land:	CA 126 and CA 127 Psh Warraquil (1191 Perenna Rd Netherby)
Proposal:	Place of Assembly – Nhill Pony Express Motocross Event 2019
Zoning & Overlays:	Farming Zone (FZ) Bushfire Management Overlay (BMO)
Attachment:	4

Summary:

This report recommends that Council approve planning permit application PA1628-2019 for the use of land for a place of assembly for the 'Nhill Pony Express' Enduro motocross event for 2019 only.

Background:

On 26 April 2019, The Nhill Motor Sports Club lodged a planning application for a place of assembly for the 'Pony Express' 2019 motocross event, to be run on 13 July 2019. The event has been run previously on an annual basis.

Proposal Details:

The proposal is to hold the 'Pony Express' 2019 motocross event on land south of Netting Fence Track, at Crown Allotment 126 and 127, Parish of Warraquil (1191 Perenna Road Netherby), as well as associated staging area facilities, including a car parking area, pit area, food tent, and sign-in, spectator area, race control, medical area, and temporary toilets. Access to the event will be via private driveway from Perenna Road. The event is to be attended by over 400 riders, and is to be attended by approximately 200 spectators. The course is approximately 16 kilometres in length, and consists of existing tracks on the land. No excavation, construction or associated works is proposed as a part of this application.

Requirement for Permit:

A Planning permit is required under Clause 35.07 – Farming Zone (FZ) of the Hindmarsh Planning Scheme for a 'place of assembly'.

It is proposed that the event is run on this location as a 'one-off' event only, and as such, any permit issued will reflect this. Separate planning approval will need to be sought for events on this site or different locations in future.

Definitions:

The proposal is defined under the provisions of the Hindmarsh Planning Scheme as a “Place of Assembly”, being “Land where people congregate for religious or cultural activities, entertainment, or meetings”, and is a Section 2 use in the Farming Zone.

Restrictive Covenant or Section 173 Agreement:

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

Cultural Heritage Management Plan (CHMP):

The proposal is exempt from requiring a CHMP pursuant to the Aboriginal Heritage Regulations 2007, as the proposal is not within land affected by the Aboriginal Cultural Heritage Overlay.

Subject site & locality:

The subject site is known as CA 126 and CA 127 Psh Warraquil (1191 Perenna Rd Netherby), and is currently used for grazing and cropping. The property (and surrounds) has been extensively cleared with little established vegetation remaining, excepting the area proposed to run the event; however no native vegetation removal is proposed or permitted. To the north lies the Big Desert, and to the east, south, and west, land is primarily agricultural. The nearest dwelling is approximately 2.2 kilometres to the west, and the subject land lies approximately 36.2 kilometres north of Nhill Post Office.

s52 Notice of application

- (1) Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—
 - (a) to the owners (except persons entitled to be registered under the Transfer of Land Act 1958 as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.

The application was not required to be publicly notified under the provisions of the Planning and Environment Act 1987, as it is considered the proposal will not cause material detriment to any adjoining landowner for the following reasons:

- Letters of support for the event from adjoining landowners have been provided with the application;
- The nearest dwelling is approximately 2.2 kilometres away; and
- The site is in a remote locality, with previous events enjoying considerable support in the past in the locality without incident.

Referrals:

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required.

Section 52 Notices: Not required. The applicant sought advice from DELWP (Forest Fire Management Victoria) prior to lodging the application, who did not object to the proposal, but requested the following condition be placed on any permit issued: "Measures need to be in place to the satisfaction of DELWP to ensure that there is no use of public land during the event by event participants (e.g. flagging/bunting at any site where activities are within 50m of State Forest)".

Internal Referrals:

- Engineering: Not required.
- Environmental Health: Not required.
- Building: Not required.
- Economic Development and Tourism: Not required.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework:

Clause 11.01 Victoria

Clause 17 Economic Development

Clause 17.01 Employment

Clause 17.01-1S Diversified economy

Clause 17.01-1R Diversified economy - Wimmera Southern Mallee

Clause 17.04 Tourism

Clause 17.04-1S Facilitating tourism

Clause 17.04-1R Tourism - Wimmera Southern Mallee

Local Planning Policy Framework:

Clause 21 - Municipal Strategic Statement

Zoning Provisions:

Clause 35.07 Farming Zone

Overlay Provisions:

Clause 44.06 Bushfire Management Overlay – does not impact on the proposal in this instance.

Particular Provisions:

None Applicable.

General Provisions:

Clause 65 - Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The Responsible Authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the Responsible Authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.
- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the minimal impact the proposal will cause regarding appropriate use of land for agriculture.

Discussion:

The application has been assessed against the State Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 65 the Responsible Authority must consider, as appropriate (as outlined in detail within the Planning Scheme):

Decision Guidelines

General Issues

- The State Planning Policy Framework and the Local Planning Policy.
- Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.
- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.
- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposal is considered to meet the applicable decision guidelines as outlined above. The proposal is considered to support the State Planning Policy Framework, having particular regard to tourism in the area. The event will act as a significant attractor of tourism to the locality, and has enjoyed significant support in the past at other locations. Furthermore, the event will not impose any undue strain on infrastructure in the area, nor has done so in the past.

Agricultural issues and the impacts from non-agricultural uses:

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposal is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above due to the temporary nature of the proposed event. The event will have little impact upon the continued agricultural viability of the subject land and surrounds.

Environmental issues

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.

- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.
- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposed event will not negatively impact on the natural physical features and resources of the area. No negative impact on the flora and fauna on the site and its surrounds will occur as no native vegetation is proposed to be removed. The biodiversity of the area, inclusive of the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area has been considered within this application, with no negative impacts to occur as no works are to be undertaken.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was received on 26 April 2019. The report is being presented to Council at its meeting on 26 June 2019 (61 statutory days). The statutory processing time requirements of the Planning and Environment Act 1987 have not been satisfied in this instance.

Conflict of Interest:

Under section 80C of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible: Janette Fritsch, Acting Director Infrastructure Services
In providing this advice as the Officer Responsible, I have no interests to disclose.

Author: Andre Dalton, Coordinator Planning and Development
In providing this advice as the Author, I have no interests to disclose.

RECOMMENDATION:

That Council approves planning application PA1628-2019 for the use of land for a place of assembly (one event only) - Nhill Pony Express Motocross Event 2019, on CA 126

and CA 127 Psh Warraquil (1191 Perenna Rd Netherby), subject to the following conditions:

Endorsed Plans

- 1. The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.**

Amenity

- 2. The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:**
 - (a) transport of materials, goods or commodities to or from the land;**
 - (b) appearance of any building, works or materials;**
 - (c) emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;**
 - (d) presence of vermin;**
 - (e) others as appropriate.**
- 3. The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.**
- 4. All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.**

Access

- 5. Access to the event must be via private driveway over the subject land to the west of Perenna Road.**

Site reinstatement

- 6. The permit holder is to ensure the subject land and environs are reinstated to an equivalent condition as existed prior to the event being conducted to the satisfaction of the Responsible Authority.**

Department of Environment, Land, Water, and Planning

- 7. Measures need to be in place to the satisfaction of DELWP to ensure that there is no use of public land during the event by event participants (e.g. flagging/bunting at any site where activities are within 50m of State Forest).**

Permit Lapse/ Extension

8. ***Except with the written consent of the Responsible Authority, the use of the land for the purpose of a place of assembly must cease at 6pm on the 14 July 2019.***

MOVED: Crs R Gersch/D Colbert

That Council approves planning application PA1628-2019 for the use of land for a place of assembly (one event only) - Nhill Pony Express Motocross Event 2019, on CA 126 and CA 127 Psh Warraquil (1191 Perenna Rd Netherby), subject to the following conditions:

Endorsed Plans

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

Amenity

2. ***The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:***
- (a) transport of materials, goods or commodities to or from the land;***
 - (b) appearance of any building, works or materials;***
 - (c) emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;***
 - (d) presence of vermin;***
 - (e) others as appropriate.***
3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

Access

5. ***Access to the event must be via private driveway over the subject land to the west of Perenna Road.***

Site reinstatement

- 6. *The permit holder is to ensure the subject land and environs are reinstated to an equivalent condition as existed prior to the event being conducted to the satisfaction of the Responsible Authority.***

Department of Environment, Land, Water, and Planning

- 7. *Measures need to be in place to the satisfaction of DELWP to ensure that there is no use of public land during the event by event participants (e.g. flagging/bunting at any site where activities are within 50m of State Forest).***

Permit Lapse/ Extension

- 8. *Except with the written consent of the Responsible Authority, the use of the land for the purpose of a place of assembly must cease at 6pm on the 14 July 2019.***

CARRIED

Attachment: 4

11. REPORTS REQUIRING A DECISION

11.1 ADOPTION OF ANNUAL BUDGET 2019/20

Responsible Officer: Director Corporate and Community Services

Attachments: 5, 6 & 7

Introduction:

This report presents the proposed 2019/20 Annual Budget for further consideration, consider submissions received and recommendation to adopt the 2019/20 Budget.

Discussion:

Council is required under section 127 of the Local Government Act 1989 to prepare and release a draft budget for public comment. Council must ensure that the budget contains:

- (a) financial statements in the form and containing the information required by the regulations;
- (b) a description of the services and initiatives to be funded in the budget;
- (c) a statement as to how the services and initiatives described under paragraph (b) will contribute to achieving the strategic objectives specified in the Council Plan;
- (d) Major Initiatives, being initiatives identified by the Council as priorities, to be undertaken during the financial year;
 - (da) for services to be funded in the budget, the prescribed indicators of service performance that are required to be reported against in the performance statement under section 131;
 - (db) the prescribed measures relating to those indicators;
- (e) any other information required by the regulations.

The Council must ensure that the budget also contains—

- (a) the information the Council is required to declare under section 158(1);
- (b) if the Council intends to declare a differential rate under section 161, the information listed in section 161(2);
- (c) if the Council intends to declare a differential rate under section 161A, the information listed in section 161(2).

The 2019/20 budget document reflects the requirements of the Local Government Performance Reporting Framework and revised Local Government Planning and Reporting Regulations (LGPRF). The 2019/20 Budget has been developed in consideration of the Institute of Chartered Accountants' Victorian City Council Model Budget 2019/20. It replicated the format of the four Key Result Areas used in the Council Plan, namely:

- Community Liveability;
- Built and Natural Environment;
- Competitive and Innovative Economy; and
- Our People, Our Processes.

At its meeting on 22 May 2019 Council resolved to formally prepare and advertise the draft

Budget for 2019/20 pursuant to Section 127 of the Local Government Act 1989 (the Act) and called for written submissions pursuant to sections 129 and 223 of the Local Government Act 1989. An advertisement was placed in the Wimmera Mail Times on Friday 24 May 2019, Dimboola Banner on Wednesday 29 May 2019, Nhill Free Press on Wednesday 29 May 2019 and Rainbow Jeparit Argus on Thursday 30 May 2019. The preparation of the budget was promoted on Councils Facebook page and website from 23 May 2019.

The 2019/20 Budget provides for a broad range of services, programs and infrastructure projects and is a reflection of the strategic direction that Council has adopted through the Council Plan. It has been developed through a rigorous process of consultation and review with officers, senior management and Council.

Submissions

Written submissions in relation to the 2019/20 budget closed on 19 June 2019.

At the time of closing, two submissions were received in relation to the 2019/20 budget.

Submission one was received from Nhill Tourism Business Group in relation to Pictorial Tourism Signage at Nhill Entrance. The submission requests Council consider placing three signs at the east entry into Nhill, and three at the west, providing visitors with a glimpse of the attractions on offer. The submission estimates the investment would be less than \$10,000 for six signs.

Submission two was received from Ron Hier, Chairperson Nhill Convention Committee. The submission requests Council provide funding to support the 2019 Lions Convention to be held in Nhill. The submission provides detailed financial expenditure expected to be incurred by the Nhill Lions Club, and requirement to raise \$15,000 through Grants / Sponsorship for the event

Rates and Charges

The rates and charges calculated for 2019/20 are based on revaluation figures as at 1 January 2019. The Rating Strategy includes differentials for farms and commercial/industrial properties (10 percent discount), recreational properties (50 percent discount), and non-farm vacant land (100 percent penalty).

This is the fourth year of rate capping. For 2019/20 the rates cap has been set at 2.5%. For the 2019/20 year it is proposed that general rates and municipal charge increase by 2.5% in line with the Essential Services Commission (ESC) calculation method, which applies the increase to the average rates payable per assessment. The proposed kerbside collection charge will remain at \$351 for 2019/20. Council has also introduced a general waste charge in 2018/19 to cover waste costs not covered by collection / recycling. For 2019/20, the general waste charge will remain at \$9, payable using the same criteria as the municipal charge. For 2019/20 the proposed total rates and charges are \$8.81 million. These rates and charges will go toward maintaining service levels and delivering on capital works programs. General rates and charges for 2019/20 represent 46% of Hindmarsh Shire's income.

The following table summarises the rates to be determined for the 2019/20 year. A more detailed analysis of the rates to be raised is contained in the budget document, Appendix B 'Statutory Disclosures'.

Type or class of land		Budget 2018/19 cents/\$CIV	Budget 2019/20 cents/\$CIV	Change
Residential	Cents/\$ CIV	0.53186	0.52420	-1.4%
Farm Land	Cents/\$ CIV	0.47867	0.47178	-1.4%
Business, Industrial & Commercial Land	Cents/\$ CIV	0.47867	0.47148	-1.4%
Recreational and Cultural Land	Cents/\$ CIV	0.26593	0.26210	-1.4%
Urban Vacant Land	Cents/\$ CIV	1.06372	1.04840	-1.4%
Municipal charge	\$/ property	\$199	\$200	0.5%
Kerbside waste / recycling collection charge	\$/ property	\$351	\$351	0.0%
General waste charge	\$/ property	\$9	\$9	0.0%

Under section 11(a) of the Valuation of Land Act 1960 Council are required to make a general valuation of rateable land within an area as at 1 January each calendar year. The previous valuation for the Shire was 1 January 2018.

Council's property valuations are undertaken by the Valuer General who has subcontracted the services to Preston Rowe Patterson (PRP). PRP has officially returned the final revaluation data for use in Council's 2019/20 rating period.

The valuation report was sent to the Valuer General. At the time of writing this report Council had not yet received declaration from the Minister.

Council must adopt the 2019 General Revaluation of all rateable properties within the Shire. The general revaluation has been completed in accordance with section 13DC(1) of the Valuation of Land Act 1960.

Valuations for rateable properties within Hindmarsh Shire Council have increased / decreased as follows:

- Residential 0.47% increase
- Commercial / Industrial 1.26% decrease
- Rural 5.26% increase
- Urban Vacant Land 4.28% increase

While Council proposes a rate increase that is in line with the 2.5% cap, as Council rates are based on property valuations, revaluation will mean the actual rate increases experienced by individual ratepayers will differ.

A revaluation means rates increases are impacted by the average rate increase (2.5%) and the property valuation increases of individual properties relative to the average across the municipality. If properties increase by more in value than the Hindmarsh average, rates will increase by more than 2.5%, while properties with values increasing by less than the average will experience a rates increase of less than 2.5% or even a reduction from the previous year. Rates notices will be issued in August 2019, reflecting the change in property values. Rate payers who feel their property has been incorrectly valued are able to lodge objections within two months after the issues of the rates notice. Objections are considered by PRP.

Key Initiatives

The key initiatives for the 2019/20 financial year are outlined below. Further details are included in the relevant sections of the budget document.

Community Infrastructure

- A sum of \$100,000 has been allocated towards the facilities at Davis Park Nhill, this can be added to in future years and allows Council the opportunity to take advantage of any funding opportunities that arise throughout the year.
- \$45,000 in recurrent and \$55,000 in capital as seed funding for grant opportunities arising during the year.
- \$5,000 contribution to the installation of heating and cooling in the Rainbow Civic Centre Hall. This is a project fundraised by the community groups using the facility.
- \$5,000 assistance grant allocation to assist public halls throughout the Shire that are not owned by Council.

Tourism Development

- \$10,000 to support the Rainbow Desert Enduro in August 2019.
- \$10,000 to support the Nhill Aviation Heritage Centre Nhill Airshow in November 2019.
- \$5,000 to support the Dimboola Ski Club Barefoot Championships event on the Wimmera River at Dimboola in March 2020.
- \$3,000 to support the Human Powered Vehicle event to be held at the Dimboola Recreation Reserve in July 2019.
- Redevelopment of Hindmarsh Tourism Brochures \$10,000.

Economic Development:

- Business Assistance Grants. The Business Assistance Grants Program (BAGP) aims to support local businesses expanding their operations or new businesses, large and small, to establish in the Shire. It will provide assistance to offset costs associated with expanding or establishing a business in Hindmarsh Shire. \$20,000 has been included in the 2019/20 budget for this project.

Empowered Communities

- \$7,500 to each of the Shire's four Town Committees. This funding can be used as seed funding for grants that will fund works important to the community in each town.

In its fourth year, this funding has enabled some fantastic projects in our towns since its inception.

- Hindmarsh Youth Council funding of \$10,000 to allow this successful initiative to continue.
- \$30,000 to its Community Action Grants which will enable community groups to apply for funding for events, minor facility upgrades, small equipment and community assistance.

Infrastructure

- \$400,000 towards the upgrade of the Dimboola Library to a multi-function community hub. Along with a further \$195,000 for the upgrade of facilities to house library services in both Jeparit and Rainbow.
- Local Roads: Block 40 Road, Broughton \$144,954; Antwerp-Woorak Road \$485,818; Netherby-Baker Road \$155,052, Rainbow-Nhill Road \$2,251,796 and Winiam East Road \$233,504 will be reconstructed in 2019/20.
- Unsealed road resheet projects: Bothe Road, Pigick-Pella Road, Geodetic Road, Greig/McKenzie Road and Boundary road (in collaboration with West Wimmera Shire), totalling more than \$413,000.
- Sealed Pavement Shoulder Resheet: In 2019/20 Council will be undertaking 2 sealed pavement shoulder resheets on Block 40 Road, and Kurnbrunin Road at just over \$168,000.
- Council will be undertaking 13 reseal and final seal projects in 2019/20, totalling more than \$780,000. These projects include Victoria, and Wimmera Streets, and Horsham Road in Dimboola, George, and Farmers Street in Nhill, Lorquon East Road, Rainbow-Nhill Road, Block 40 Road, Broughton Kaniva Road, Coker Dam Road, and Pullet East Road.
- Kerb and Channel will be constructed in Charles Street Jeparit, costing approximately \$235,000.
- Wimmera River Discovery Trail incorporating visitor nodes at both Dimboola and Jeparit will be constructed at a total cost of \$1,200,000. Funding for this project was received by the Federal (\$600,000) and State (\$400,000) Governments, and Council (\$200,000).

Council's budget balances the need to maintain our existing infrastructure, particularly our extensive road network, whilst funding new projects that improve the liveability of our Shire and build a strong future.

Changes

Following the draft budget being adopted Council received notification from the Victorian Grants Commission (VGC) that the 2019/20 grant will be \$3,156,481 for general purpose, \$33,507 for Natural Disaster Assistance and \$1,708,873 for local roads. Council was also notified in June 2019 that 50% of the VGC grant will be paid in 2018/19. The budget, including financial statements, has been amended to reflect the increase in grant funding and the early payment.

Communications Strategy:

Council must give notice of the adoption of the Budget 2019/20 under section 125 LGA. A public notice will be inserted in the Wimmera Mail Times, Dimboola Banner, Dimboola Courier, Rainbow Jeparit Argus and Nhill Free Press advising of the adoption of the Budget 2019/20.

Copies of the adopted Budget will be placed on Council's website and hard copies will be made available from Hindmarsh Shire Council Customer Service Centres.

A copy of the Budget 2019/20 will be sent to the Minister for Local Government.

RECOMMENDATION:

1. ADOPTION OF THE 2019/20 BUDGET

- 1.1 That Council pursuant to Sections 127, 129, 130 and 223 of the Local Government Act 1989 ('the Act') and noting written submissions received relating to the 2019/20 Municipal Budget ('the Budget'), now adopt the Budget for the financial year, being for the period 1 July 2019 to 30 June 2020 ('the Financial Year') attached as Appendix 1 and annexed to the recommendation and initialled by the Mayor and Chief Executive Officer for identification;**
- 1.2 That the Chief Executive Officer be authorised to give public notice of this decision to adopt the Budget, in accordance with Section 130(2) of the Act;**
- 1.3 That a copy of the adopted Budget be forwarded to the Minister for Local Government before 30 June 2019, in accordance with Section 130(4) of the Act;**
- 1.4 That a copy of the adopted Budget be kept available at the Hindmarsh Shire Council offices and customer service centres for public inspection in accordance with Section 130(9) of the Act.**

2. AMOUNT INTENDED TO BE RAISED

That an amount of \$8,817,348 be declared as the amount which Council intends to raise by general rates by the application of differential rates, the annual service charge (kerbside waste / recycling collection charge and General waste charge) municipal charge (all described later in this Recommendation), and Windfarms in lieu of rates, which amount is calculated as follows:

General rates	\$7,011,913
Municipal charge	\$746,400
Kerbside waste / recycling collection charge	\$933,710
General waste charge	\$33,588
Windfarms in lieu of rates	\$91,737
Total	\$8,817,348

3. GENERAL RATES

- 3.1 *That a general rate be declared in respect of the Financial Year, being for the period 1 July 2019 to 30 June 2020;*
- 3.2 *That it be further declared pursuant to Sections 158, 158A and 161 of the Act that the general rate be raised by the application of differential rates having regard to the objectives of each differential rate and characteristics of the land which are the criteria for declaring each differential rate as set out in Appendix B of the Budget 2019/20;*
- 3.3 *That it be confirmed that the differential rates for all rateable land within the municipal district be determined by multiplying “Capital Improved Value” of each rateable land by a percentage specified as the percentage of each uniform rate (which percent may be alternatively expressed as cents in the dollar of the Capital Improved Value):*

<i>Type of Rate</i>	<i>Rate in Dollar on Capital Improved Value Cents/\$CIV</i>
<i>Residential Land</i>	<i>0.52420</i>
<i>Farm Land</i>	<i>0.47178</i>
<i>Business, Industrial & Commercial Land</i>	<i>0.47178</i>
<i>Recreational and Cultural Land</i>	<i>0.26210</i>
<i>Urban Vacant Land</i>	<i>1.04840</i>

- 3.4 *That Council adopts the return of the revaluation of all properties within the Hindmarsh Shire as at 1 January 2019 from the Valuer General.*

4. MUNICIPAL CHARGE

- 4.1 *That pursuant to Section 189 of the Act, a Municipal Charge be declared for the period commencing on 1 July 2019 and ending on 30 June 2020;*
- 4.2 *The municipal charge be declared for the purpose of covering some of the administrative costs of Council;*
- 4.3 *The Municipal Charge be in the sum of \$200.00 for each rateable land within the municipal district in respect of which a municipal charge may be levied.*

5. ANNUAL SERVICE CHARGE (KERBSIDE COLLECTION / RECYCLING CHARGE AND GENERAL WASTE CHARGE)

- 5.1 *That, pursuant to Section 162(1)(b) and Section 221(1)(b) of the Act, an Annual Service Charge be declared for the period commencing on 1 July 2019 and ending on 30 June 2020;*
- 5.2 *That the Annual Service Charge be made for the collection and disposal of refuse and that this Charge be referred to as the “Kerbside waste / recycling collection charge”.*
- 5.3 *That the Annual Service Charge for “Kerbside waste / recycling collection charge” be in the sum of \$351.00 for each rateable land within the municipal district in respect of which service charges may be levied and where the services listed in 5.2 above are available.*

- 5.4 That the Annual Service Charge be made for the collection and disposal of refuse and that this Charge be referred to as the “General waste charge”.**
- 5.5 That the Annual Service Charge for “General waste charge” be in the sum of \$9.00 for each rateable land within the municipal district of which a general waste charge may be levied.**

6. INTEREST ON UNPAID RATES AND CHARGES

That interest at the rate prescribed by Section 172(2)(a) of the Act be payable in respect of any of the aforesaid rates and charges which are not paid by the dates fixed pursuant to Section 167(2) of the Act by the date specified for their payment.

7. AUTHORISATION TO LEVY AND RECOVER

That the Chief Executive Officer be authorised to levy and recover the aforesaid rates and charges in accordance with the Act.

8. SUBMISSIONS

That having considered all submissions received, Council notify in writing, each person who has made a separate submission, of the decision and the reasons for that decision, section 223 of the Act, the reason being that Council believes the budget as adopted achieves the objectives of Council as determined by Section 3C of the Act and the role of Council as determined by Section 3D of the Act.

9. AMENDMENTS

That changes to the 2019/20 budget be altered to:

MOVED: Crs R Gersch/T Schneider

1. ADOPTION OF THE 2019/20 BUDGET

- 1.1 That Council pursuant to Sections 127, 129, 130 and 223 of the Local Government Act 1989 (‘the Act’) and noting written submissions received relating to the 2019/20 Municipal Budget (‘the Budget’), now adopt the Budget for the financial year, being for the period 1 July 2019 to 30 June 2020 (‘the Financial Year’) attached as Appendix 1 and annexed to the recommendation and initialled by the Mayor and Chief Executive Officer for identification;**
- 1.2 That the Chief Executive Officer be authorised to give public notice of this decision to adopt the Budget, in accordance with Section 130(2) of the Act;**
- 1.3 That a copy of the adopted Budget be forwarded to the Minister for Local Government before 30 June 2019, in accordance with Section 130(4) of the Act;**
- 1.4 That a copy of the adopted Budget be kept available at the Hindmarsh Shire Council offices and customer service centres for public inspection in accordance with Section 130(9) of the Act.**

2. AMOUNT INTENDED TO BE RAISED

That an amount of \$8,817,348 be declared as the amount which Council intends to raise by general rates by the application of differential rates, the annual service charge

(kerbside waste / recycling collection charge and General waste charge) municipal charge (all described later in this Recommendation), and Windfarms in lieu of rates, which amount is calculated as follows:

General rates	\$7,011,913
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General waste charge	\$33,588
Windfarms in lieu of rates	\$91,737
Total	\$8,817,348

3. GENERAL RATES

- 3.1 *That a general rate be declared in respect of the Financial Year, being for the period 1 July 2019 to 30 June 2020;*
- 3.2 *That it be further declared pursuant to Sections 158, 158A and 161 of the Act that the general rate be raised by the application of differential rates having regard to the objectives of each differential rate and characteristics of the land which are the criteria for declaring each differential rate as set out in Appendix B of the Budget 2019/20;*
- 3.3 *That it be confirmed that the differential rates for all rateable land within the municipal district be determined by multiplying “Capital Improved Value” of each rateable land by a percentage specified as the percentage of each uniform rate (which percent may be alternatively expressed as cents in the dollar of the Capital Improved Value):*

Type of Rate	Rate in Dollar on Capital Improved Value Cents/\$CIV
Residential Land	0.52420
Farm Land	0.47178
Business, Industrial & Commercial Land	0.47178
Recreational and Cultural Land	0.26210
Urban Vacant Land	1.04840

- 3.4 *That Council adopts the return of the revaluation of all properties within the Hindmarsh Shire as at 1 January 2019 from the Valuer General.*

4. MUNICIPAL CHARGE

- 4.1 *That pursuant to Section 189 of the Act, a Municipal Charge be declared for the period commencing on 1 July 2019 and ending on 30 June 2020;*
- 4.2 *The municipal charge be declared for the purpose of covering some of the administrative costs of Council;*
- 4.3 *The Municipal Charge be in the sum of \$200.00 for each rateable land within the municipal district in respect of which a municipal charge may be levied.*

5. ANNUAL SERVICE CHARGE (KERBSIDE COLLECTION / RECYCLING CHARGE AND GENERAL WASTE CHARGE)

- 5.1** *That, pursuant to Section 162(1)(b) and Section 221(1)(b) of the Act, an Annual Service Charge be declared for the period commencing on 1 July 2019 and ending on 30 June 2020;*
- 5.2** *That the Annual Service Charge be made for the collection and disposal of refuse and that this Charge be referred to as the “Kerbside waste / recycling collection charge”.*
- 5.3** *That the Annual Service Charge for “Kerbside waste / recycling collection charge” be in the sum of \$351.00 for each rateable land within the municipal district in respect of which service charges may be levied and where the services listed in 5.2 above are available.*
- 5.4** *That the Annual Service Charge be made for the collection and disposal of refuse and that this Charge be referred to as the “General waste charge”.*
- 5.5** *That the Annual Service Charge for “General waste charge” be in the sum of \$9.00 for each rateable land within the municipal district of which a general waste charge may be levied.*

6. INTEREST ON UNPAID RATES AND CHARGES

That interest at the rate prescribed by Section 172(2)(a) of the Act be payable in respect of any of the aforesaid rates and charges which are not paid by the dates fixed pursuant to Section 167(2) of the Act by the date specified for their payment.

7. AUTHORISATION TO LEVY AND RECOVER

That the Chief Executive Officer be authorised to levy and recover the aforesaid rates and charges in accordance with the Act.

8. SUBMISSIONS

That having considered all submissions received, Council notify in writing, each person who has made a separate submission, of the decision and the reasons for that decision, section 223 of the Act, the reason being that Council believes the budget as adopted achieves the objectives of Council as determined by Section 3C of the Act and the role of Council as determined by Section 3D of the Act.

CARRIED

Attachments: 5, 6 & 7

11.2 COUNCIL PLAN 2017-2021 ANNUAL REVIEW & STRATEGIC RESOURCE PLAN 2020-2023

Responsible Officer: Director Corporate and Community Services

Attachment: 9

Introduction:

This report presents the revised Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023 for adoption following the period for public comment.

Discussion:

Section 125 of the Local Government Act 1989 (LGA) provides that a Council must prepare and approve a Council Plan within six months after a general election or by the next 30 June, whichever is the later. Council adopted its 2017-2021 Council Plan at its meeting held on 23 August 2017.

Section 125 of the LGA provides that at least once each financial year Council must consider whether the current Council Plan requires any adjustment in respect of the remaining period of the Plan.

The Council Plan is the key document that drives the direction of the Council and is a requirement of the LGA. It must include, s125 (2)

- a. The strategic objectives of Council;
- b. The strategies for achieving the objectives for at least the next four years;
- c. Strategic indicators for monitoring the achievements of the objectives;
- d. A Strategic Resource Plan; and
- e. Any other matters prescribed by the regulations.

The Strategic Resource Plan details the resources required to achieve the strategic objectives. It must include in respect of at least the next four financial years

- a. Financial statements;
- b. Statements describing the required non-financial resources, including human resources;

A Council must review the Strategic Resource Plan during the preparation of the Council Plan; and adopt the Strategic Resource Plan no later than 30 June each year. A copy of the current Strategic Resources Plan must be available for inspection by the public at the Council office and any district offices and any other place required by the regulations. In addition, a Council must ensure that the current Strategic Resource Plan is published on the Council's internet website.

Since the adoption of the Council Plan in August 2017, 25 of the 78 objectives have been completed. Of the 53 objectives remaining 29 will be ongoing. There has been delays due to funding or staff absences of 10 objectives, 14 to be completed in the remaining term of the plan.

Council released the Council Plan 2017-2021 incorporating the strategic resources plan 2020-2023 for the statutory 28 day public review period between 22 May 2019 and 19 June 2019.

Minor changes have been made to the Strategic Resources Plan 2020-2023 to reflect the changes in the 2019/20 budget.

No submissions were received in relation to the Council Plan 2017-2021 incorporating the strategic resources plan 2020-2023.

Options:

Council can:

1. Adopt revised Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023, as per the draft advertised.
2. Further amend the Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023, and adopt the amended.

Link to Council Plan:

Compliance with the requirements to prepare and review the Council Plan is an important aspect of Good Governance and Leadership.

Financial Implications:

A Strategic Resource Plan is prepared as part of the Council Plan preparation process. It outlines the financial and other resources required to complement the objectives, and strategies for achieving them, within the Council Plan.

Risk Management Implications:

The preparation of the Council Plan is a statutory requirement.

Conflict of Interest:

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Author and Officer Responsible: Monica Revell, Director Corporate and Community Services
In providing this advice as the Author and Officer Responsible, I have no interests to disclose.

Communications Strategy:

Council must give notice of the adoption of the Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023 under section 125 of the Local Government Act. A public notice will be inserted in the Wimmera Mail Times, Dimboola Banner, Nhill Free Press and Rainbow Argus advising of the adoption of the Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023.

Copies of the adopted Plan will be available at each Hindmarsh Shire Customer Service Centre and on Council's website.

A copy of the Plan will be sent to the Minister for Local Government.

RECOMMENDATION:

That Council:

1. ***Notes that no submissions were received, in accordance with section 223 of the Local Government Act 1989 ('the Act') on the revised Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023.***
2. ***Adopts the revised Hindmarsh Shire Council Plan 2017-2021, including the Strategic Resources Plan 2020-2023.***
3. ***That a copy of the adopted Plan be forwarded to the Minister for Local Government before 30 June 2019.***

MOVED: Crs D Colbert/T Schneider

That Council:

1. ***Notes that no submissions were received, in accordance with section 223 of the Local Government Act 1989 ('the Act') on the revised Council Plan 2017-2021, including the Strategic Resource Plan 2020-2023.***
2. ***Adopts the revised Hindmarsh Shire Council Plan 2017-2021, including the Strategic Resources Plan 2020-2023.***
3. ***That a copy of the adopted Plan be forwarded to the Minister for Local Government before 30 June 2019.***

CARRIED

Attachment: 9

11.3 OVERDRAFT & USE OF COMMON SEAL

Responsible Officer: Director Corporate and Community Services

Introduction:

The purpose of this report is to seek Council approval to sign the Deed of Charge required to execute the application for an overdraft on Council's Municipal Bank Account and pass a resolution giving the Chief Executive Officer general authority to affix the Common Seal to any document.

Discussion:

At the Council meeting held on Wednesday 20 March 2019 Council resolved to delegate to the Chief Executive Officer the authority to establish an overdraft on Council's Municipal Bank Account to the value of \$2M.

Legal documents have been prepared by National Australia Bank that require the Council seal and signatures by the Chief Executive Officer and one Councillor.

Upon signing the original documents will be returned to National Australia Bank to allow for finalisation of the overdraft.

To reduce the requirement for a Council resolution each time the use of the Common Seal is required officers recommend Council pass a resolution giving the Chief Executive Officer general authority to affix the Common Seal to any document as the Chief Executive Officer deems appropriate.

Options:

1. Council can sign the Deed of Charge under the Council seal.
2. Council can choose not to sign the Deed of Charge under the Council seal and not establish an overdraft facility.

Link to Council Plan:

Strategic Objective 4.1: Long-term financial sustainability.

Financial Implications:

Establishment of the overdraft will attract a one off set up fee of \$550 plus \$115 registration fee. Interest is only payable when the account is overdrawn.

Risk Management Implications:

Nil.

Conflict of Interest:

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Author & Officer Responsible: Monica Revell, Director Corporate & Community Services
In providing this advice as the Author & Officer Responsible, I have no interests to disclose.

Communications Strategy:

Original signed documents will be sent to the National Australia Bank.

RECOMMENDATION:

That Council

- 1. authorises the CEO and one Councillor to sign the National Australia Bank Deed of Charge under the Council seal, and***
- 2. pursuant to clause 98(2) of Council's Local Law No. 1 of 2014 – Meeting Procedure and Common Seal Local Law, Council gives the Chief Executive Officer general authority to affix the Common Seal to any document as the Chief Executive Officer deems appropriate.***

MOVED: Crs D Colbert/R Gersch

That Council

- 1. authorises the CEO and one Councillor to sign the National Australia Bank Deed of Charge under the Council seal, and***
- 2. pursuant to clause 98(2) of Council's Local Law No. 1 of 2014 – Meeting Procedure and Common Seal Local Law, Council gives the Chief Executive Officer general authority to affix the Common Seal to any document as the Chief Executive Officer deems appropriate.***

CARRIED

11.4 NEW DIMBOOLA PUBLIC AMENITIES – EXPRESSION OF INTEREST

Responsible Officer: Director Corporate and Community Services

Attachment: 10

Introduction:

This report seeks support from Council to endorse the release of an Expression of Interest process for the design, supply and construction of new public amenities in Dimboola.

This report also seeks support from Council to approve an amendment to Council's Procurement Policy in relation to Expression of Interest processes.

Discussion:

In early March 2019, Council was advised that it would receive funds of \$600,000 through the Building Better Regions Fund Round 3 for the Wimmera River Discovery Trail.

On 6 March 2019, this funding was formally announced by Senator Bridget McKenzie and that it would be matched with \$400,000 from the Victorian Government and \$200,000 from Council.

A crucial component of the Wimmera River Discovery Trail is to establish Visitor Nodes in Dimboola and Jeparit, the Dimboola Visitor Node will be established at the rear of the new Dimboola Library. With construction of the new library beginning in the near future, the existing public toilets will be demolished which will necessitate the need to construct new public amenities.

The new public amenities will be fully compliant with appropriate DDA and Australian Standards and will include unisex cubicles, unisex ambulant toilet cubicles, unisex all-abilities toilet and shower, unisex showers and an undercover bicycle storage area.

The funds for construction of the new public amenities facility will be sourced from the Wimmera River Discovery Trail project.

As there are a several solutions available for new public amenities, this report seeks support from Council to undertake an Expression of Interest process to gain a more detailed understanding of the supplier market and range of solutions that may be available. This EOI process may be the first stage of a multi-stage procurement process which will require the evaluation of all responses to determine the next level of action.

In addition, Council seeks support from Council to amend the Hindmarsh Shire Council Procurement Policy which was last amended on 15 August 2018.

Currently Expressions of Interest is listed in Appendix A - Definitions and Abbreviations as follows:

Expression of Interest (EOI)

An invitation for persons to submit an EOI for the provision of Goods and /or Services generally set out in the overview of requirements contained in the document. This invitation is not an offer or a contract.

In order to strengthen Council's understanding and implementation processes of utilising Expressions of Interest it is proposed that the following be included in Council's Procurement Policy.

Section - 2.3 Procurement Processes and Thresholds

2.3.1 Process

- Expression of Interest

An Expression of Interest (EOI) is an invitation process involving the marketplace, to provide information to Council, where Council wishes to consider ahead of formal tender processes such issues as whether:

1. Those suppliers likely to tender possess the necessary technical, managerial and financial resources to successfully complete the project; the requirement is complex, difficult to define, unknown or unclear.
2. The requirement is capable of several technical solutions;
3. Tendering costs are likely to be high and Council seeks to ensure that companies incapable of supplying the requirement don't incur unnecessary expense;
4. It is necessary to pre-qualify suppliers and goods to meet defined standards; or
5. The requirement is generally known but here is still considerable analyses, evaluation and clarification required (both of the objective and solution).

This process may in turn lead to a request for tender or request for quotation process, or directly to a negotiation with one or several preferred suppliers.

The actual EOI is submitted from the marketplace to Council in response to the EOI invitation.

The key document involved in an EOI process is the scoping document. This scoping document outlines the type of information Council is seeking and must be:

- In writing
- Clear and unambiguous
- Prepared by persons (staff or third party) with sufficient expertise to prepare the scoping specifications, and
- Address evaluation criteria that may be used should a formal request for quotation or request for tender follow the initial EOI.

Link to Council Plan:

Strategic Objective 1.1: An actively engaged community.

Strategic Objective 1.2: A range of effective and accessible services to support the health and wellbeing of our community.

Strategic Objective 2.1: Well-maintained physical assets and infrastructure to meet community and organisational needs.

Strategic Objective 3.1: A strong rural economy and thriving towns.

Financial Implications

Funding for the design, supply and construction of the new Dimboola public amenities will be within the available budget.

Risk Management Implications

There are no risk management implications.

Conflict of Interest:

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Author: Phil King, Economic and Community Development Manager

In providing this advice as the Author, I have no interests to disclose.

Officer Responsible: Monica Revell, Director Corporate & Community Services

In providing this advice as the Officer Responsible, I have no interests to disclose.

Communications Strategy:

Appropriate communications will be made to stakeholders as soon as practical after the Council meeting via Council's website, advertisements and direct notification.

Options:

1. Council can endorse the release of the Expression of Interest for the design, supply and construction of new Dimboola public amenities.
2. Council can decide to decline the release of the Expression of Interest process in favour of another option, eg Request for Quotation or Request for Tender.
3. Council can endorse the amendment to the Procurement Policy as detailed.
4. Council can decline to endorse and amend the Procurement Policy and seek other options.

RECOMMENDATION:

That Council:

1. ***Endorses the release of the Expression of Interest for the design, supply and construction of new Dimboola public amenities.***
2. ***Amends Council's Procurement Policy as follows to include Expression of Interest.***

2.3.1 Process

- ***Expression of Interest***

An Expression of Interest (EOI) is an invitation process involving the marketplace, to provide information to Council, where Council wishes to consider ahead of formal tender processes such issues as whether:

1. *Those suppliers likely to tender possess the necessary technical, managerial and financial resources to successfully complete the project; the requirement is complex, difficult to define, unknown or unclear.*
2. *The requirement is capable of several technical solutions;*
3. *Tendering costs are likely to be high and Council seeks to ensure that companies incapable of supplying the requirement don't incur unnecessary expense;*
4. *It is necessary to pre-qualify suppliers and goods to meet defined standards; or*
5. *The requirement is generally known but here is still considerable analyses, evaluation and clarification required (both of the objective and solution).*

This process may in turn lead to a request for tender or request for quotation process, or directly to a negotiation with one or several preferred suppliers.

The actual EOI is submitted from the marketplace to Council in response to the EOI invitation.

The key document involved in an EOI process is the scoping document. This scoping document outlines the type of information Council is seeking and must be:

- *In writing*
- *Clear and unambiguous*
- *Prepared by persons (staff or third party) with sufficient expertise to prepare the scoping specifications, and*
- *Address evaluation criteria that may be used should a formal request for quotation or request for tender follow the initial EOI.*

MOVED: Crs D Nelson/T Schneider

That Council:

1. *Endorses the release of the Expression of Interest for the design, supply and construction of new Dimboola public amenities.*
2. *Amends Council's Procurement Policy as follows to include Expression of Interest.*

2.3.1 Process

- *Expression of Interest*

An Expression of Interest (EOI) is an invitation process involving the marketplace, to provide information to Council, where Council wishes to consider ahead of formal tender processes such issues as whether:

1. *Those suppliers likely to tender possess the necessary technical, managerial and financial resources to successfully complete the project; the requirement is complex, difficult to define, unknown or unclear.*
2. *The requirement is capable of several technical solutions;*
3. *Tendering costs are likely to be high and Council seeks to ensure that companies incapable of supplying the requirement don't incur unnecessary expense;*
4. *It is necessary to pre-qualify suppliers and goods to meet defined standards; or*

- 5. *The requirement is generally known but here is still considerable analyses, evaluation and clarification required (both of the objective and solution).***

This process may in turn lead to a request for tender or request for quotation process, or directly to a negotiation with one or several preferred suppliers.

The actual EOI is submitted from the marketplace to Council in response to the EOI invitation.

The key document involved in an EOI process is the scoping document. This scoping document outlines the type of information Council is seeking and must be:

- In writing***
- Clear and unambiguous***
- Prepared by persons (staff or third party) with sufficient expertise to prepare the scoping specifications, and***
- Address evaluation criteria that may be used should a formal request for quotation or request for tender follow the initial EOI.***

CARRIED

Attachment: 10

12. SPECIAL COMMITTEES

12.1 YURUNGA MANAGEMENT COMMITTEE

Responsible Officer: Director Corporate and Community Services
Attachment: 11

Introduction:

The Yurunga Management Committee held its meeting on 25 April 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Yurunga Management Committee meeting held on 25 April 2019.

MOVED: Crs D Colbert/T Schneider

That Council notes the minutes of the Yurunga Management Committee meeting held on 25 April 2019.

CARRIED

Attachment: 11

12.2 HINDMARSH YOUTH COUNCIL

Responsible Officer: Director Corporate and Community Services
Attachments: 12 & 13

Introduction:

The Hindmarsh Youth Council held its meetings on 29 April 2019 and 27 May 2019. The purpose of this report is to note the minutes from the meetings. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Hindmarsh Youth Council meetings held on 29 April 2019 and 27 May 2019.

MOVED: Crs R Gersch/D Colbert

That Council notes the minutes of the Hindmarsh Youth Council meetings held on 29 April 2019 and 27 May 2019.

CARRIED

Attachments: 12 & 13

12.3 NHILL TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachments: 14

Introduction:

The Nhill Town Committee held its meetings on 20 May 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Nhill Town Committee meeting held on 20 May 2019.

MOVED: Crs R Gersch/D Colbert

That Council notes the minutes of the Nhill Town Committee meeting held on 20 May 2019.

CARRIED

Attachment: 14

12.4 RAINBOW TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachment: 15

Introduction:

The Rainbow Town Committee held its meeting on 27 May 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Rainbow Town Committee meeting held on 27 May 2019.

MOVED: Crs T Schneider/D Colbert

That Council notes the minutes of the Rainbow Town Committee meeting held on 27 May 2019.

CARRIED

Attachment: 15

12.5 DIMBOOLA TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachment: 16

Introduction:

The Dimboola Town Committee held its meetings on 3 June 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

Under the delegation set by Council, Dimboola Town Committee cannot enter into purchases over \$2,000 without Council approval. At the meeting held on 10 April 2019 (item 12.4), Council resolved ***that Council approves expenditure of up to \$2,750 for an aluminium table and seating, and up to \$2,750 for Christmas decorations.*** As the quotation amount for the table and seating is higher than the amount approved, the Dimboola Town Committee seek further approval for the quoted price of \$3,096.50 for purchase of Lismore table setting.

RECOMMENDATION:

That Council notes the minutes of the Dimboola Town Committee meeting held on 3 June 2019, and approves expenditure of up to \$3,096.50 for purchase of Lismore aluminium table and seating.

MOVED: Crs T Schneider/D Nelson

That Council notes the minutes of the Dimboola Town Committee meeting held on 3 June 2019, and approves expenditure of up to \$3,096.50 for purchase of Lismore aluminium table and seating.

CARRIED

Attachment: 16

13. LATE REPORTS

No report.

14. OTHER BUSINESS

MOVED: Crs R Gersch/T Schneider

That Council provides the Lions convention with \$2,500.00 from the remaining 2018/2019 Community Action Grants funds, in support of the Nhill Lions Convention in November 2019.

CARRIED

15. CONFIDENTIAL REPORTS

In accordance with Section 89 (2) of the *Local Government Act 1989*, Council may close the meeting to the public if items to be discussed are deemed confidential, that is, if the items to be discussed relate to:

- a) Personnel matters;
- b) The personal hardship of any resident or ratepayer;
- c) Industrial matters;
- d) Contractual matters;
- e) Proposed developments;
- f) Legal advice;
- g) Matters affecting the security of Council property;
- h) Any other matter which the Council or Special Committee considers would prejudice the Council or any person;
- (i) a resolution to close the meeting to members of the public.

RECOMMENDATION:

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:

- 15.1 Request for Quote - Award for Purchase of One (1) Culvert Truck with Crane and Tipping Body***
- 15.2 Request for Quote - Award for Purchase of One (1) 3-Axle Truck with Tipping Body and Two (2) 4-Axle Trailers with Tipping Bodies***
- 15.3 Contract 2018-19-19 Provision of Resources to Extract Quarry Materials and Associated Services at Council Quarries***

MOVED: Crs T Schneider/D Colbert

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:

- 15.1 Request for Quote - Award for Purchase of One (1) Culvert Truck with Crane***

and Tipping Body

- 15.2** ***Request for Quote - Award for Purchase of One (1) 3-Axle Truck with Tipping Body and Two (2) 4-Axle Trailers with Tipping Bodies***
- 15.3** ***Contract 2018-19-19 Provision of Resources to Extract Quarry Materials and Associated Services at Council Quarries***

CARRIED

Council moved into confidential session at 3:52pm.

Council resumed in open session at 4:12pm.

16. MEETING CLOSE

There being no further business Cr R Ismay declared the meeting closed at 4:13pm.



**Hindmarsh
Shire Council**

**Administration
Centre**

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92 Nelson Street
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Ph: (03) 5391 4444

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info@hindmarsh.vic.gov.au

website:
www.hindmarsh.vic.gov.au

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Dimboola
101 Lloyd Street
DIMBOOLA VIC 3414
Ph: (03) 5391 4452

Rainbow
15 Federal Street
RAINBOW VIC 3424
Ph: (03) 5391 4451

21 June 2019

Dr Anne Webster
Member for Mallee
PO Box 1133
MILDURA VIC 3502

Dear Anne

Re: Successful appointment as Federal Member for Mallee

On behalf of Hindmarsh Shire Council, I would like to extend our sincere congratulations to you on being declared the successful candidate for the Mallee Electorate in the 2019 Federal Election.

As the Federal Member for Mallee, we now look forward to seeing your passion, strength and determination shining as you advocate for the numerous country communities in your electorate.

Hindmarsh Shire Council and Members of Federal Parliament have previously enjoyed a strong and close working relationship and we sincerely trust this will continue.

Council recognises and appreciates the efforts involved in working to deliver essential programs and services in such a large rural electorate like Mallee.

I am sure your personal knowledge, experience and leadership skills will bring valuable fresh insight to the broader electorate during your time as the Member for Mallee.

Once again congratulations on your election and we look forward to working with you in the future.

If I can be of any assistance, please do hesitate in contacting me on 0417 153 749 or via email gwood@hindmarsh.vic.gov.au.

Yours sincerely

Greg Wood
Chief Executive Officer



Bev Hoffmann
PO Box 87
DIMBOOLA VIC 3414

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Fax: (03) 5389 1734

Rainbow

15 Federal Street
RAINBOW VIC 3424
Ph: (03) 5391 4451
Fax: (03) 5395 1436

Dear Bev

Re: OAM for Services to Sport and Community

At its meeting 26 June 2019, Council resolved that I write on its behalf to congratulate you on being a recipient of the Medal of the Order of Australia (OAM) for service to sport and to the community of Dimboola.

The commitment and dedication you have provided to the Dimboola community over many years is an amazing feat and being a recipient of an OAM during the recent Queens Birthday Honour List is a fitting and well deserved acknowledgement.

The list of organisations you have been involved with is extensive as can be seen by the following;

Sport

- Vice-President, Dimboola Croquet Club – current and Founding Member since 2013
- Founding member, Dimboola Netball Club, 1952
- Life Member, Dimboola Football Netball Club, 30 years
- Life Member, Wimmera League Netball Association
- President, Dimboola Football Club Ladies Committee
- Founding Member, Dimboola Basketball Association for Ladies
- President, Wimmera Golf Association Seniors
- President and Secretary, Dimboola Golf Club Ladies Committee

Community

- Vice President, Dimboola Probus Club
- Member, St Peters Anglican Church, Dimboola Treasurer, Young Members Department, Dimboola Anglican Church

Your history of achievements and involvement with the numerous sport and community organisations in Dimboola is remarkable and being the recipient of an OAM is something you, your family and the community of Dimboola should be extremely proud of.

Again, on behalf of Hindmarsh Shire Council, congratulations on your achievements and being awarded a Medal of the Order of Australia for service to sport and to the community of Dimboola.

Yours sincerely

A handwritten signature in black ink, appearing to read 'gwood', written over a horizontal line.

Greg Wood
Chief Executive Officer

4 July 2019



Hindmarsh
Shire Council
Administration
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RAINBOW VIC 3424
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Fax: (03) 5395 1436

John Watson
Chairperson
Victoria Grants Commission
Department of Environment, Land, Water & Planning
GPO Box 500
EAST MELBOURNE VIC 3002

Dear John

Re: Circular 2 – Financial Assistance Grants – Brought Forward Payment

At its meeting on 26 June 2019, Council resolved that I write to you on its behalf in response to your letter dated 13 June 2019.

Council greatly appreciates the increase of the amount of funding through the Financial Assistance Grants program for the 2019/2020 Financial Year.

Council also wishes to acknowledge and thank the Victorian Grants Commission for bringing forward payment for half of the aggregate funds allocation.

Council appreciates the continued support of Victorian Grants Commission.

Yours sincerely

Greg Wood
Chief Executive Officer



4 July 2019

**Administration
Centre**

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Fax: (03) 5395 1436

VicTrack
GPO Box 1681
MELBOURNE VIC 3001
services@victrack.com.au

Dear Sir / Madam

Re: Pedestrian Railway Crossing, High Street, Dimboola

At the Council Briefing held on 26 June 2019, Council requested that I write to VicTrack on its behalf to raise concerns about the condition of the pedestrian railway crossing at the High Street, Dimboola railway level crossing.

The crossing is very poorly lit with only one overhead street light that at best only works on an intermittent basis at night. The pedestrian crossing is also very rough with the asphalt surface being patched on numerous occasions.

The round pipe safety fencing is outdated and this safety aspect is something that could be improved or replaced.

The pedestrian crossing is the only ground level crossing in Dimboola and as such is used on a daily basis by students attending Primary Schools on either side of the railway line and by Secondary College students, parents with children, elderly people on mobility scooters and other pedestrians of all ages.

High Street is the main vehicle access into and out of Dimboola and therefore has a high daily traffic volume of a range of different vehicles.

On behalf of Council and the Dimboola community I encourage VicTrack to inspect this pedestrian level crossing in High Street Dimboola as I am sure you will agree that remedial works need to be carried out urgently.

The most urgent and perhaps easiest to repair will be the installation of effective and reliable overhead lighting.

Thank you for considering our request and should you have any questions please contact Angela Hoy, Director Infrastructure Services in the first instance on 03 53914421 or via email ahoy@hindmarsh.vic.gov.au.

Yours faithfully

A handwritten signature in black ink, appearing to read 'gwood', written over a horizontal line.

Greg Wood
Chief Executive Officer



ASSEMBLY OF COUNCILLORS RECORD

Assembly of Councillors means a planned or scheduled meeting of at least 3 councillors and one member of council staff which considers matters that are intended or likely to be:

- a) the subject of a decision of the Council; or*
- b) subject to the exercise of a function, duty of power of the council that has been delegated to a person or committee; but does not include a meeting of the Council, a special committee of the Council, a club, association, peak body, political party or other organisation.*

Requirements to be observed by an assembly of Councillors (Section 80A Local Government Act, 1989)

Title of Meeting: Council Briefing Session

Date: Wednesday 26 June 2019

Time: 1:00pm – 3:00pm

Assembly Location: Council Chambers, 92 Nelson Street, Nhill

Present:

Crs. Ronald Ismay (Mayor), Debra Nelson, Robert Gersch, Tony Schneider, David Colbert

Apologies:

Cr Ronald Lowe (Deputy Mayor)

In Attendance:

Mr Greg Wood (Chief Executive Officer), Ms Monica Revell (Director Corporate and Community Services) (Items 2 to 6), Ms Angela Hoy (Items 2 to 6), Ms Janette Fritsch (Acting Director Infrastructure Services) (Items 2 to 6), Ms Janelle Reichelt (Item 2)

Conflict of Interest Disclosures

1. Direct; or
2. Indirect interest
 - (a) by close association;
 - (b) that is an indirect financial interest;
 - (c) because of conflicting duties;
 - (d) because of receipt of an applicable gift;
 - (e) as a consequence of becoming an interested party; or
 - (f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

Councillors:

Nil

Officers:

Nil

Matters Discussed:

No.	Detail	Presenter
1.	CEO Update	Greg Wood
2.	Final 2019/2020 Budget Update	Monica Revell
3.	Customer Satisfaction Survey Results	Monica Revell
4.	New Local Government Bill	Greg Wood
5.	Dimboola Civic Hub	Greg Wood
6.	Councillor Question Time	Greg Wood

Completed by: Greg Wood

Signed:

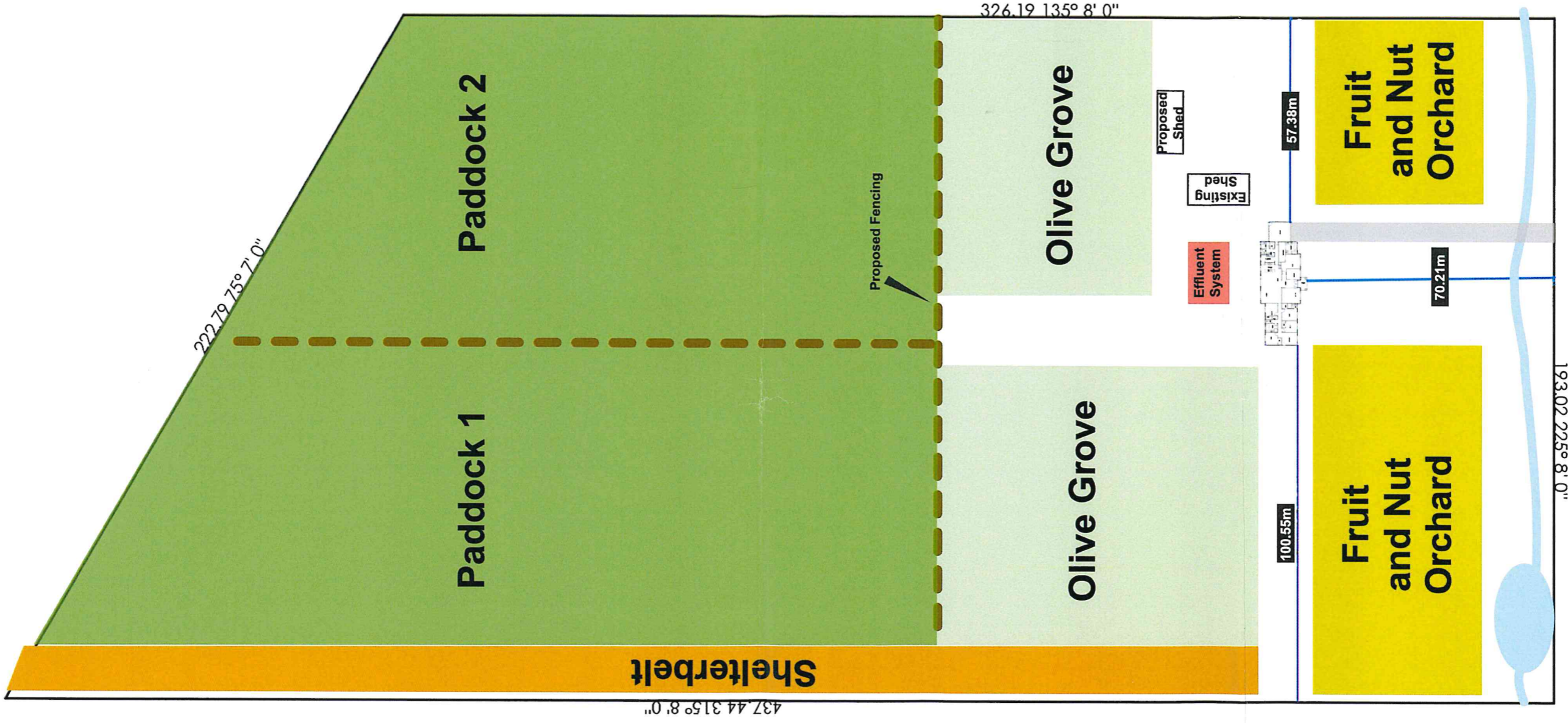


Date: 26/06/2019

Must be kept for four years from date of the assembly. Available for public inspection at Council Offices for 12 months after date of assembly.

Farm Management Plan

Lawson Road, Dimboola



Proposed Siting of your JG King Home



JG King Building Group Pty Ltd | jgkinghomes.com.au

Customer: Lauren and Al McKinnon

Site Address: Lawsons Rd

Locality: DIMBOOLA (3414)

Home Design: Pemberton 355 Homestead

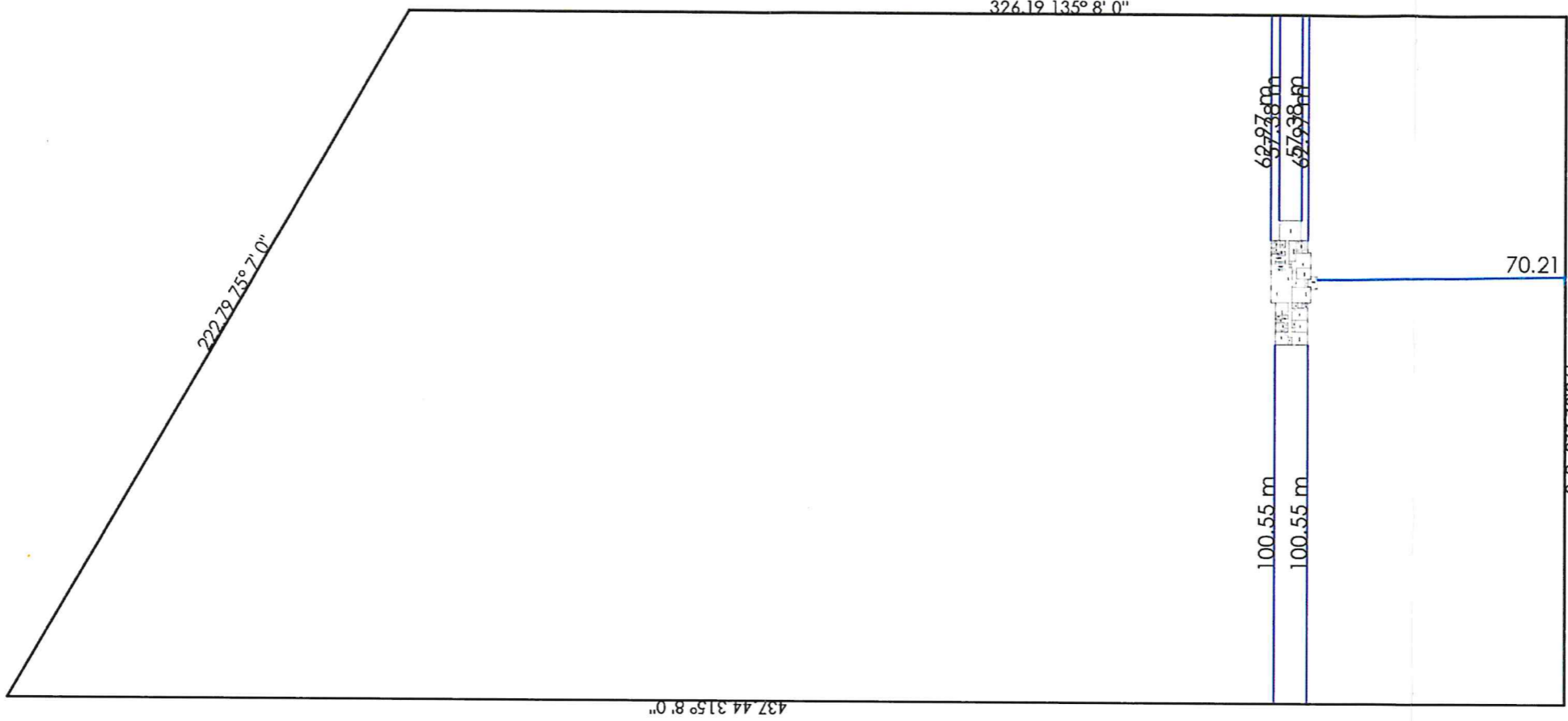
Date: 19/03/2019

Estate:

State: VIC

Email / Phone(ph:):

Incomplete Sub:	Yes
Current Fencing:	None
Ceiling Height:	2.55m
Site Coverage:	0.86%
Site Area:	42207.32 m ²
Build Area:	362.67 m ²



Note: This is a preliminary siting and is subject to a clear copy of title and approval of the builder. This siting is subject to developer approval, state building regulations and council requirements (where applicable).

Consultant: Jarrad Hodge

Email: jarradh@jgkinghomes.com.au

Phone: 0400803165

Scale: 1:2400 @ A4

Customer Signature (1)

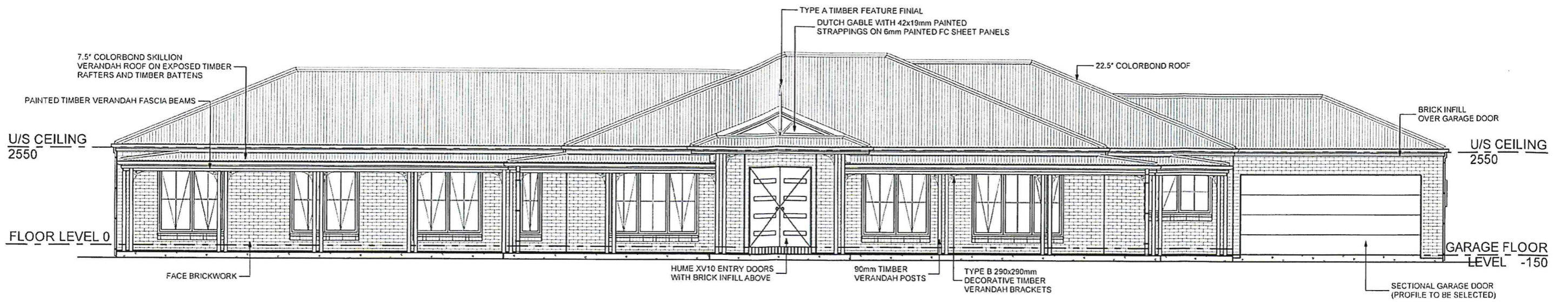
Date (1)

Customer Signature (2)

Date (2)

© **GeoSite IT Pty Ltd**

(Geo Plan ID: 156088)



FRONT ELEVATION SCALE:1:100



REAR ELEVATION SCALE:1:100

Brick Infills.



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- Ballarat (03) 5330 4444
- Geelong (03) 5246 4444
- Mildura (03) 5023 4788
- Shepparton (03) 5822 4448
- Wodonga (02) 6057 8000



ALL EXTERNAL WALLS 240mm
UNLESS OTHERWISE SPECIFIED.
ALL INTERNAL WALLS 90mm
UNLESS OTHERWISE SPECIFIED.

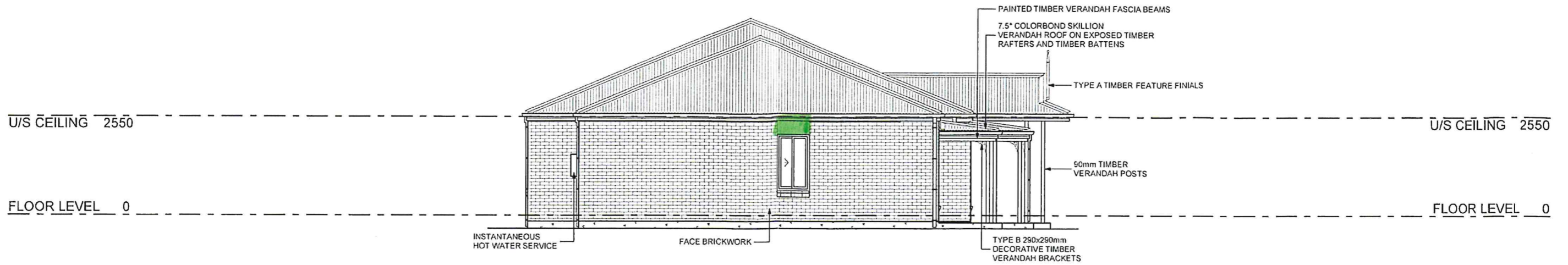
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John G. King
COLLECTION

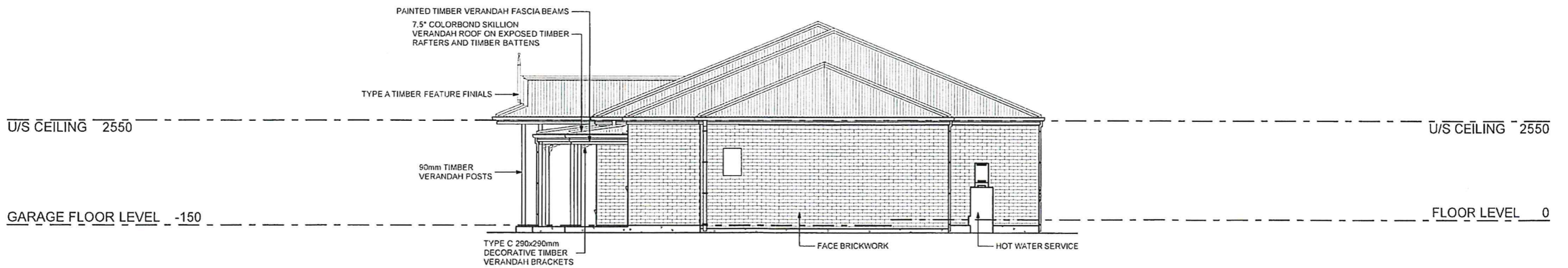
PEMBERTON 355
FEDERATION FACADE

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ORIGINAL PAPER SIZE A3



LEFT ELEVATION SCALE:1:100



RIGHT ELEVATION SCALE:1:100

Brick to fill.

[Handwritten signature]



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UNLESS OTHERWISE SPECIFIED.

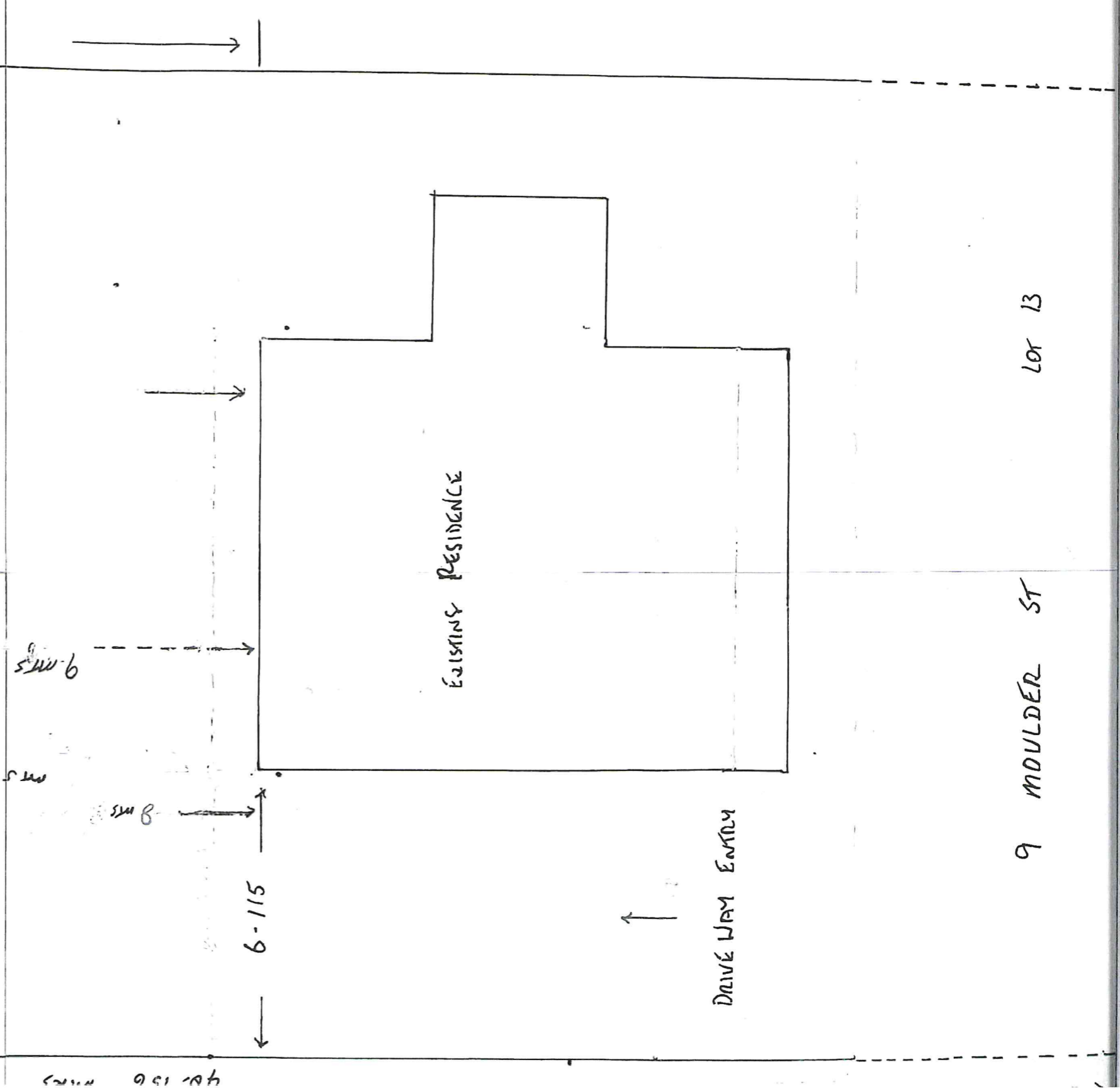
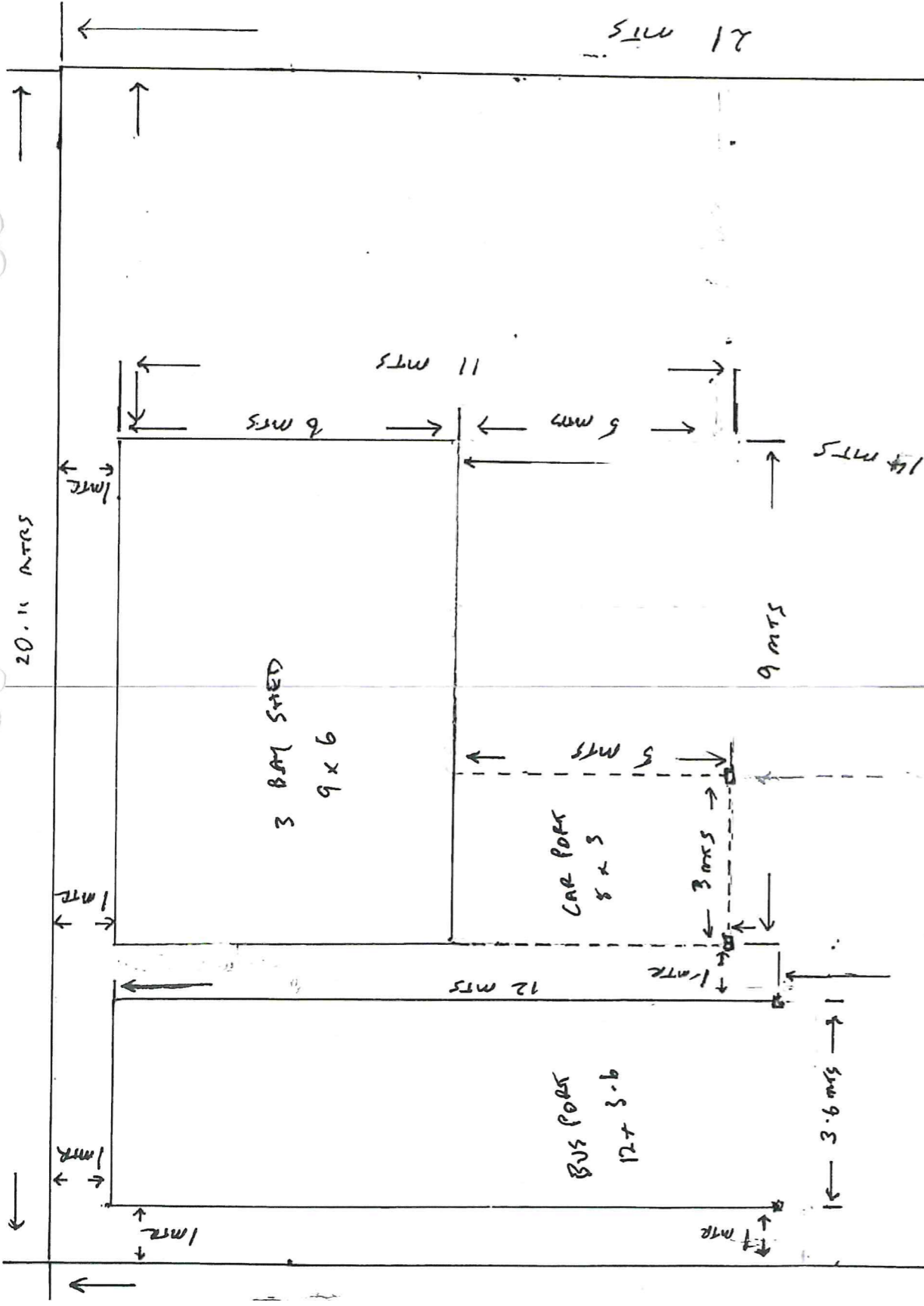
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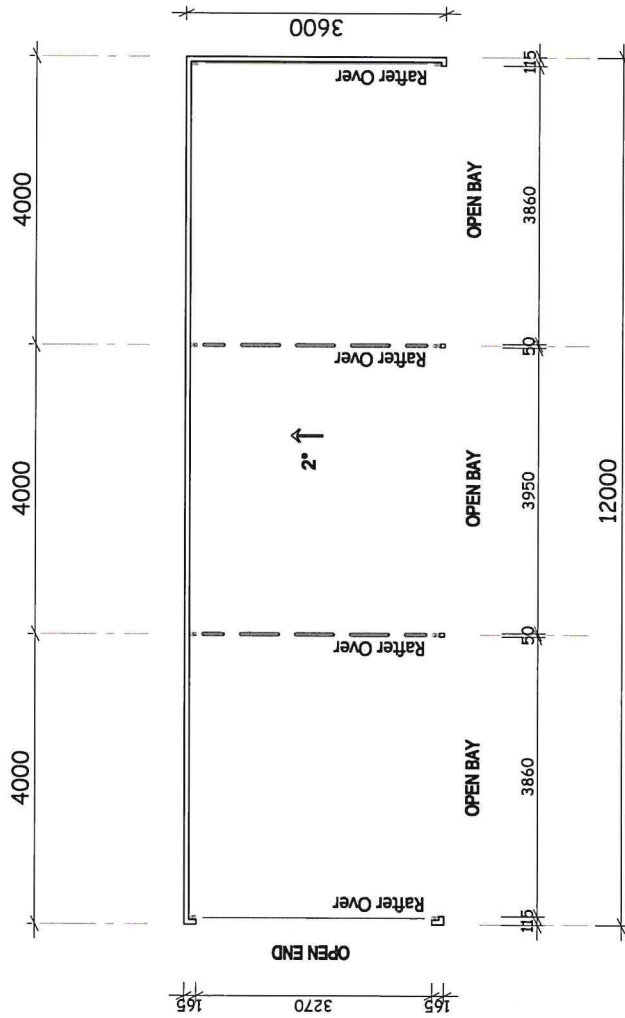
John G. King
COLLECTION

PEMBERTON 355
FEDERATION FACADE

DRAWN:	MASTER RELEASE:	SHEET:
MM	14/09/2017	5 of 12

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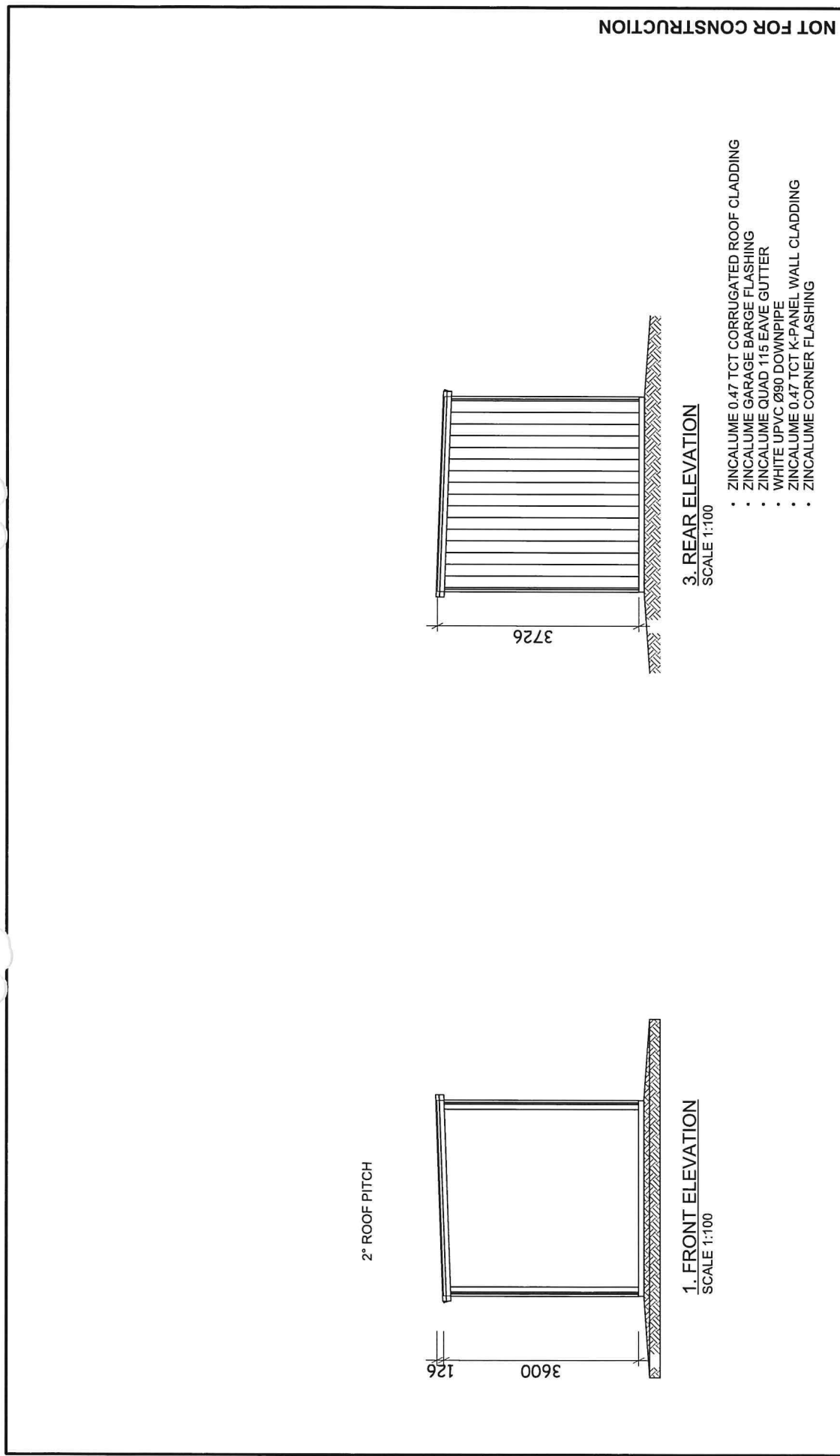
FLOORPLAN
SCALE 1:100



VIEW LEGEND

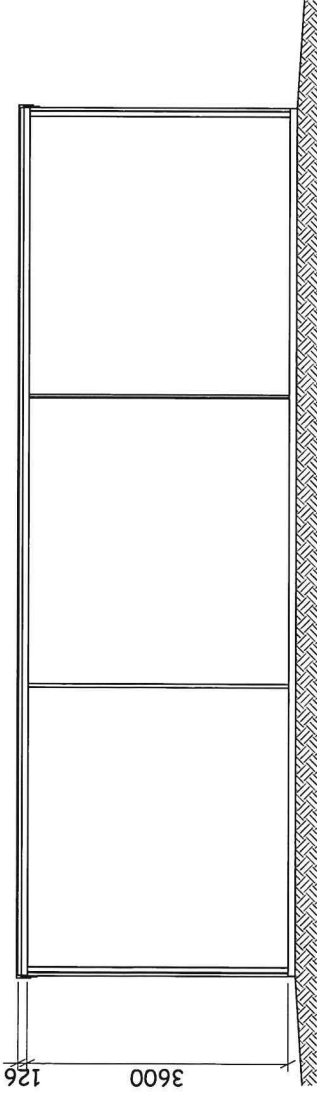
NOT FOR CONSTRUCTION

<p>Client: CH and BM Mills 877 henty highway doon, 3401 P: 0353847360 F: 03 53847 431 DISTRIBUTOR FOR</p>		<p>Project: Proposed Garage Enduro 9 mulder st dimboola, VIC, 3414</p>		
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<p>Scale: 1:100</p>		<p>Sheet: 12Lx3.6Wx3.6H 2° 3 bays</p>		
<p>Sheet Size: A4</p>		<p>Rev. B</p>		
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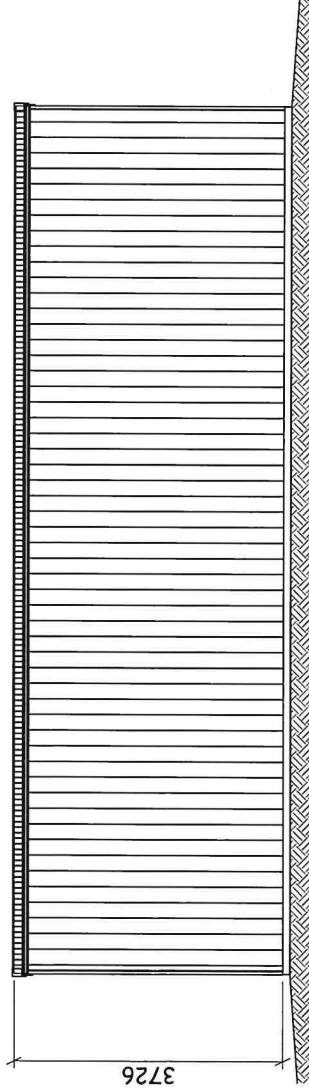


MARK	TYPE	HEIGHT	WIDTH	DESCRIPTION
	DOOR SCHEDULE			

CH and BM Mills 877 henty highway dooen, 3401 P: 0353847360 F: 03 53847 431 DISTRIBUTOR FOR				Project: Proposed Garage Enduro 9 mulder st dimboola, VIC, 3414
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		Scale: 1:100		Sheet Size A4
		Scale: 1:100		Sheet Size A4



2. RIGHT ELEVATION
SCALE 1:100



4. LEFT ELEVATION
SCALE 1:100

- ZINCALUME 0.47 TCT CORRUGATED ROOF CLADDING
- ZINCALUME GARAGE BARGE FLASHING
- ZINCALUME QUAD 115 EAVE GUTTER
- WHITE UPVC Ø90 DOWNPIPE
- ZINCALUME 0.47 TCT K-PANEL WALL CLADDING
- ZINCALUME CORNER FLASHING

NOT FOR CONSTRUCTION

CH and BM Mills
877 henty highway
doon, 3401
P: 0353847360
F: 03 53847 431
DISTRIBUTOR FOR



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Client:

Project: **Proposed Garage Enduro**
9 mulder st
dimboola, VIC, 3414

Drawing Name: Side Elevations

Project Number: 10163B - 1 Drawing Number: A2.2

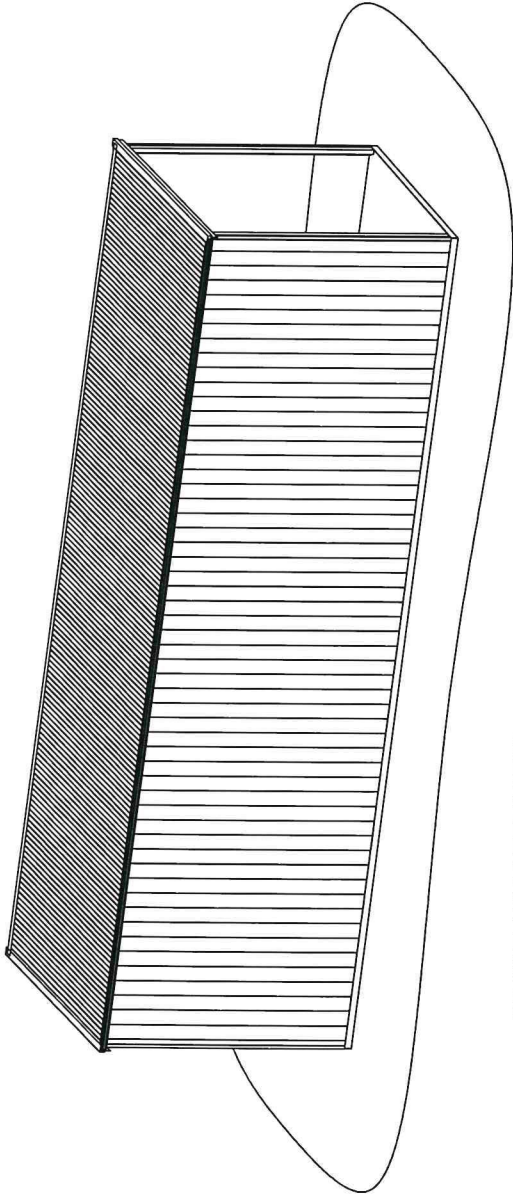
Date: Mar 2019

Rev: B

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Sheet Size: **A4**

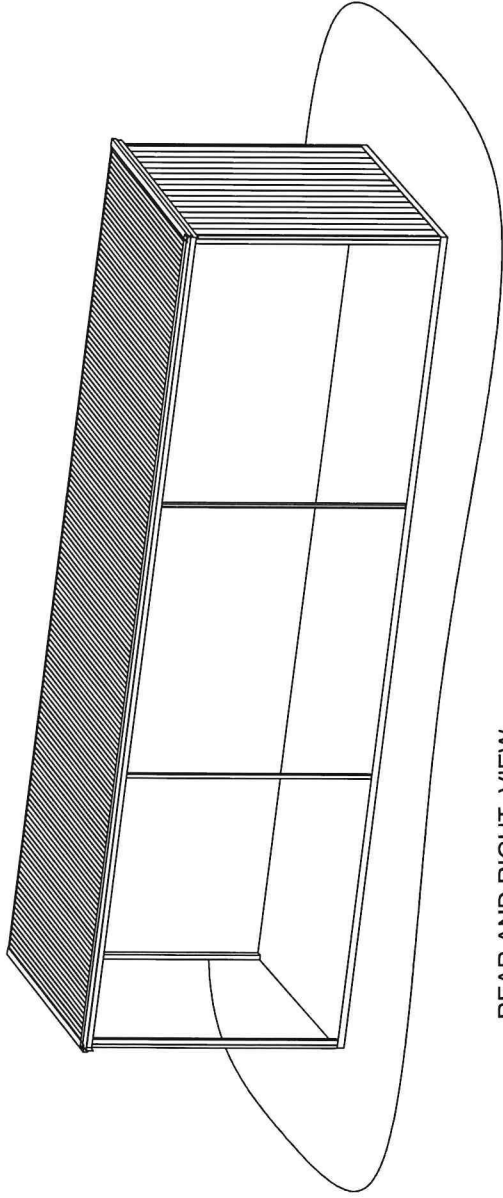
MARK	TYPE	HEIGHT	WIDTH	DESCRIPTION
				DOOR SCHEDULE



FRONT AND LEFT VIEW
SCALE 1:100

NOT FOR CONSTRUCTION

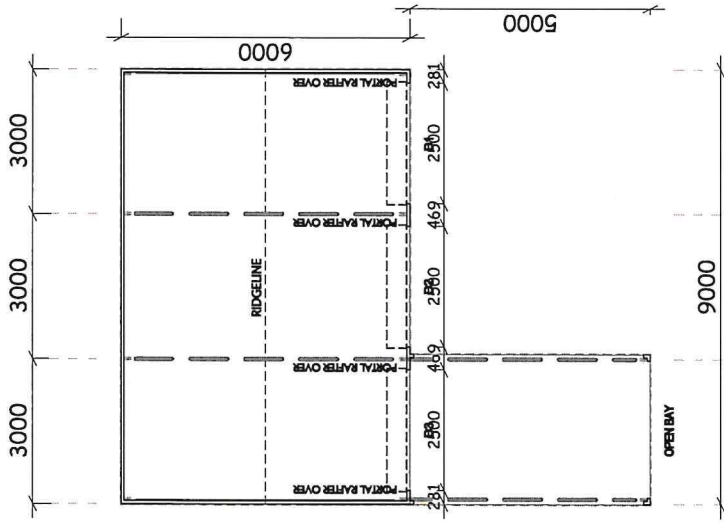
<p>CH and BM Mills 877 henty highway doon, 3401 P: 0353847360 F: 03 53847 431 DISTRIBUTOR FOR</p>		<p>A-LINE BUILDING SYSTEMS</p>	
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<p>Project: Proposed Garage Enduro 9 mulder st dimboola, VIC, 3414</p>		<p>Project Number: 10163B - 1 Drawing Number: A3.1</p>	
<p>Drawing Name: 3D View</p>		<p>Date: Mar 2019</p>	
<p>Scale: 1:100</p>		<p>Sheet: 12Lx3.6Wx3.6H 2^o 3 bays</p>	
<p>Sheet Size</p>			<p>A4</p>



REAR AND RIGHT VIEW
SCALE 1:100

NOT FOR CONSTRUCTION

<p>CH and BM Mills 877 henty highway doorn, 3401 P: 0353847360 F: 03 53847 431 DISTRIBUTOR FOR</p>		<p>A-LINE BUILDING SYSTEMS</p>	
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<p>Scale: 1:100 Sheet: 12Lx3.6Wx3.6H 2° 3 bays</p>		<p>Sheet Size: A4</p>	



FLOORPLAN
SCALE 1:150

DOOR SCHEDULE				
MARK	TYPE	HEIGHT	WIDTH	DESCRIPTION
D1	ROLLER DOOR	2400	2500	ZINCALUME STRAMIT RAD - A ROLLER DOOR
D2	ROLLER DOOR	2400	2500	ZINCALUME STRAMIT RAD - A ROLLER DOOR
D3	ROLLER DOOR	2400	2500	ZINCALUME STRAMIT RAD - A ROLLER DOOR

CH and BM Mills
877 henty highway
doon, 3401
P: 0353847360
F: 03 53847 431
DISTRIBUTOR FOR



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Proposed Garage: Eco
9 mulder st
dimboola, VIC, 3414

Client: **Proposed Garage: Eco**
Project Name: **Floor Plan**
Drawing Number: **10163D - 2**
Date: **Mar 2019**

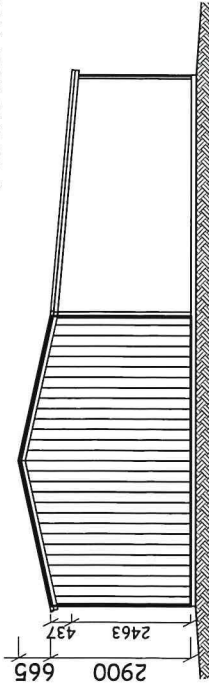
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Sheet: **9Lx6Wx2.9H | 12.5" | 3 bays**
Rev: **D**
Sheet Size: **A4**



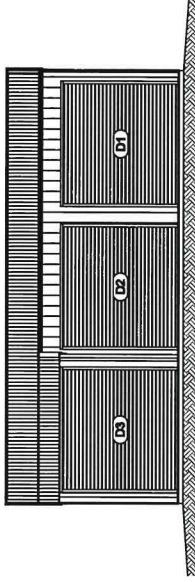
VIEW LEGEND

NOT FOR CONSTRUCTION

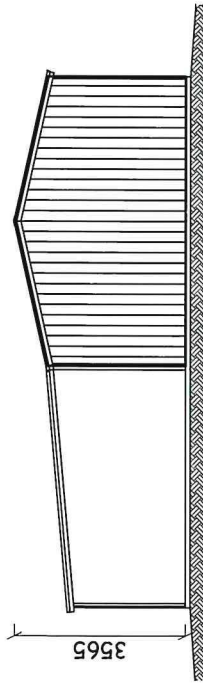
12.5° ROOF PITCH
5° LEANTO ROOF PITCH



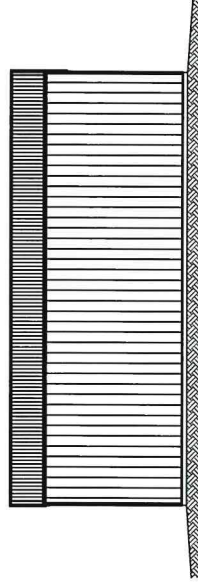
1. FRONT ELEVATION
SCALE 1:150



2. RIGHT ELEVATION
SCALE 1:150



3. REAR ELEVATION
SCALE 1:150



4. LEFT ELEVATION
SCALE 1:150

- ZINCALUME VEE RIDGE CAPPING
- ZINCALUME 0.47 TCT CORRUGATED ROOF CLADDING
- ZINCALUME GARAGE BARGE FLASHING
- ZINCALUME QUAD 115 EAVE GUTTER
- WHITE UPVC Ø90 DOWNPIPE
- ZINCALUME 0.47 TCT K-PANEL WALL CLADDING
- ZINCALUME CORNER FLASHING

NOT FOR CONSTRUCTION

DOOR SCHEDULE			
MARK	TYPE	HEIGHT	DESCRIPTION
D1	ROLLER DOOR	2400	ZINCALUME STRAMIT RAD - A ROLLER DOOR
D2	ROLLER DOOR	2400	ZINCALUME STRAMIT RAD - A ROLLER DOOR
D3	ROLLER DOOR	2400	ZINCALUME STRAMIT RAD - A ROLLER DOOR

CH and BM Mills
877 henty highway
doon, 3401
P: 0353847360
F: 03 53847 431
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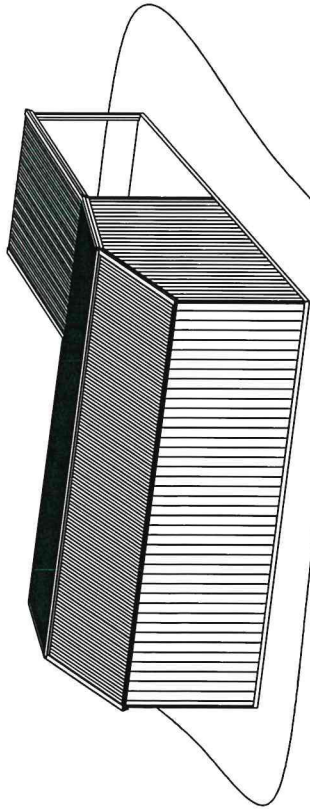
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Client: _____
Project: **Proposed Garage: Eco**
9 mulder st
dimboola, VIC, 3414

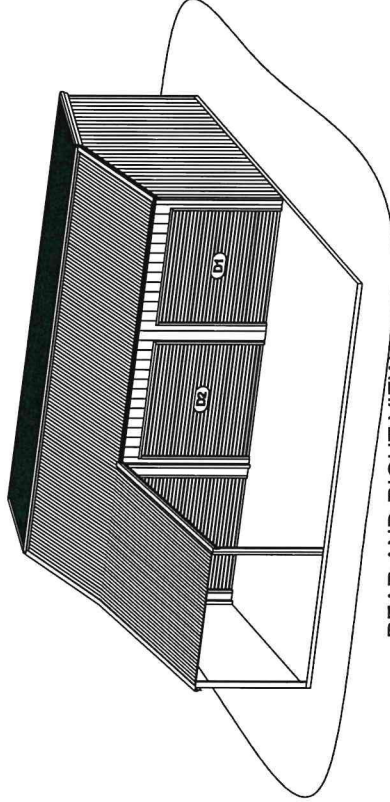
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Project Number: 10163D - 2
Drawing Number: A2.1
Date: Mar 2019

Scale: 1:150
Sheet: 9Lx6Wx2.9H | 12.5° | 3 bays

Rev. D
Sheet Size **A4**



FRONT AND LEFT VIEW
SCALE 1:150



REAR AND RIGHT VIEW
SCALE 1:150

NOT FOR CONSTRUCTION

<p>CH and BM Mills 877 henty highway doon, 3401 P: 0353847360 F: 03 53847 431 DISTRIBUTOR FOR</p>		<p>A-LINE BUILDING SYSTEMS</p>		<p>Client: Proposed Garage: Eco Project: 9 mulder st dimboola, VIC, 3414 Drawing Name: 3D View Project Number: 10163D - 2 Drawing Number: A3.1 Date: Mar 2019 Rev: D</p>	
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Department of Environment, Land, Water and Planning

402-406 Mair Street
Ballarat, VIC 3350
03 5336 6856

Our ref: SP467730
Your ref: 2019-2023

17 June 2019

Andre Dalton
Coordinator Planning and Development
Hindmarsh Shire Council
PO Box 250
NHILL VIC 3418

Dear Mr Dalton,

Application: 2019-2023

Proposal: 2019- 2023 Rainbow Desert Enduro Off-road racing event

Location: Various private and public land allotments including Council roads in Rainbow

Thank you for your email on 30 April 2019 with respect to the above Planning Permit application. I apologise for the delay in this response.

The planning permit application for motor racing events to be held during the next five years (2019-23) was referred to the Department of Environment, Land, Water and Planning (DELWP) pursuant to Section 52(1)(c) of the *Planning and Environment Act 1987*. DELWP notes sections of the 78 Km long race track go through the Wimmera River Heritage Area Park in two locations, Albacutya I171 Bushland Reserve and Big Desert State forest. These are Crown Land respectively managed by Parks Victoria and DELWP.

DELWP as the owner of Crown Land acknowledges that your correspondence meets the notice requirement under Section 48 of the *Planning and Environment Act 1987*.

The use of Crown Land sections for the race track is subject to the Public Conservation and Resources, Road and Farming Zone of the Hindmarsh Planning Scheme. The works on Crown Land are also subject to Bushfire Management, Heritage – Schedule category 41 and 42, Public Acquisition, Environmental Audit and Flood Overlay of Hindmarsh Planning Scheme.

DELWP notes that the application details do not contain consent from designated Public Land Managers (PLM), as required by Clause 36-03.3 of Hindmarsh Planning Scheme. So DELWP reiterates that an application for a permit by a person other than the relevant Public Land Manager (PLM) must be accompanied by written consent of the PLM indicating that the PLM consents generally or conditionally either:

- To the application for permit being made or
- To the application for permit being made and to the proposed use or development

Public Land Manager consent from Parks Victoria:

The proposed race route crosses the Wimmera River Heritage Area Park (in two locations) and the Albacutya I171 Bushland Reserve, both managed by Parks Victoria. However, the route through the Albacutya I171 Bushland Reserve lies on a Government Road Reserve, managed by Council.

In previous years, the race route included small sections within Wyperfeld National Park and Birdcage FFR, but recent changes agreed with local Parks Victoria staff, have resulted in these sections being excluded from the proposed route.

Hindmarsh Shire Council has recently applied to Parks Victoria to excise the two crossings within the Wimmera River Heritage Area Park, as Government Road Reserves managed by Council.

Whilst local Parks Victoria staff support this land transfer in principle, the proposal is yet to gain internal approval.

Consequently, PV is unable to provide Public Land Manager Consent for these crossings to be utilised as part of the Rainbow Desert Enduro for the next five years, until the land transfer is approved internally and approved by the Minister for Energy Environment and Climate Change.

However, Parks Victoria is prepared to give these consents for usage of road crossings across the Wimmera River Heritage Area Park, to enable the race to proceed during 2019.

These consents are subject to Council liaising with Parks Victoria Area Chief Ranger, Justin Oakley, via tel. 03 8427 3428 to confirm agreed road closure arrangements for the upcoming 2019 race.

Public Land Manager Consent from DELWP (FFR):

As shown in Attachment 1, a section of the race track goes through Big Desert State Forest, which is Crown Land managed by DELWP. Considering the community benefits of the motor racing event, DELWP as the owner, manager and licensor of the land is pleased to provide PLM consent for the planning permit application to be made for the proposed race event subject to the following conditions:

1. A copy of this Permit, together with any notice giving exemption from the law, is available at the event location throughout the event. These documents must be produced on request to any member of the Victoria Police or to any person who is an authorised officer under section 71 of the *Road Management Act 2004*.
2. Public liability insurance cover for the event has been procured, with an indemnity of not less than twenty million dollars (\$20,000,000) and noting DELWP as an interested party to whom the benefit of the insurance extends.
3. If traffic will be impacted by the event, a pre-qualified traffic management company must control and supervise the traffic. All traffic management activities must be conducted safely, in accordance with section 99A of the *Road Safety Act 1986*.
4. All traffic management is in accordance with the Traffic Management Plan and the *Road Management Act 2004* Worksite Safety – Traffic Management Code of Practice. (The Code of Practice is to be applied as if the Event Organiser is a 'works manager', the event is 'short term works' and the relevant roads are a 'worksite').
5. The approved location, time and nature of the event are not changed unless directed by a member of Victoria Police, or the change is approved by an authorised officer of the coordinating road authority for the relevant section of road.
6. Signs warning of the event and any detour(s) are erected and maintained before and during the event, ensuring any detour is clearly signed at each intersection. Signage must be adjusted in compliance with any direction from Victoria Police, a relevant road authority or a FFMV/DELWP authorised officer.
7. No structures are permitted on State Forest.
8. No native vegetation disturbance or removal is permitted.
9. At the end of the event, all displays and promotional material, rubbish, hazards and

other equipment associated with the staging of the event are removed, and the area is left in a clean and tidy condition, including all road surfaces. This must be completed within 14 days of the completion of the event.

10. The Crown Land must be rehabilitated to the satisfaction of DELWP (For further information, contact Scott McLean Ph: 0350 514362)

Please note DELWP Forest Fire Management has already given an event permit to Victorian Off-Road Racing Association Inc. under section 99B (1) of the *Road Safety Act 1986* to conduct the Rainbow Desert Enduro ('Event') on roads managed by DELWP.

Land Owner Consent:

DELWP considers the proposed use and development of the Crown Land is consistent to the Crown Land reservation purpose. As landowner DELWP grants Land Owner Consent for use and development of Crown Land with the following conditions:

1. The permit applicant must obtain a licence from DELWP for the use of Crown land.
2. All temporary infrastructure, signs and barriers are removed from the reserve within 14 days of the event.
3. The track location and set out on the reserve is agreed upon by the Rainbow Plantation Timber and Water Supply Reserve Committee.
4. All competition, recovery and officials' cars must remain clear of areas with sensitive vegetation.
5. All disturbed soil is restored to the satisfaction of the Rainbow Plantation Timber and Water Supply Reserve Committee.
6. After each event, and before September 30 of that year, the area is inspected by representatives of the Rainbow Plantation Timber and Water Supply Reserve Committee and the Victorian Off-Road Racing Association to develop and document any required remedial actions.
7. A second joint inspection needs to be held by 28 February of the following year to confirm completion.
8. All activities, works and site remediation associated with the event must be completed to the satisfaction of the Regional Director of DELWP Grampians Region.

Please note DELWP reserves the right to withdraw this consent and any licence if these conditions are not fully complied with.

The proposed works are within the Wotjobaluk Traditional Owner Settlement Act Negotiation Area. DELWP has assessed the proposed works and determined there are no procedural requirements. We recommend you discuss any cultural heritage requirements with Barengi Gadjin Land Council Aboriginal Corporation (BGLC) on 5381 0977 before competition commences.

It is noted that no native vegetation clearance from both Crown and Private land has been proposed. If native vegetation is to be removed, the proponent must discuss the need for a planning permit to remove native vegetation with the Hindmarsh Shire Council. Further, if native vegetation that includes protected flora is to be removed, the proponent must first obtain a *Flora and Fauna Guarantee Act 1988* permit from DELWP before protected flora is removed. If this is required, please contact Pauline Rudolph on 0437463378.

It is the proponent's (or its agent's) responsibility where appropriate and at its cost, to obtain and to lawfully comply with the provisions of all statutes, regulations, local laws and by-laws including Native Title, Aboriginal and other cultural heritage matters.

Response to the notice under 52(1)(c) of the Planning and Environment Act 1987:

The proposed track design, parking and spectators' areas, services and associated logistics tracks must ensure no impacts on tree root zones. Hindmarsh Shire Council Planning team must be consulted to determine any permit requirement under Clause 52.17 of the Hindmarsh Planning Scheme. Any plan to impact native vegetation must address *Guidelines for the removal, destruction or lopping of native vegetation* (DELWP 2017).

DELWP does not object to the granting of a planning permit application and recommends the following permit conditions be included in the permit:

1. Except with the written consent of the Hindmarsh Shire Council and/or DELWP, within the area of native vegetation to be retained and any tree or vegetation protection zone associated with the permitted use and/or development, the following is prohibited:
 - a) Vehicular or pedestrian access
 - b) Trenching or soil excavation
 - c) Storage or dumping of any soils, materials, equipment, vehicles, machinery or waste products
 - d) Entry and exit pits for the provision of underground services
 - e) Any other actions or activities that may result in adverse impacts to retained native vegetation.
2. The track route along the 3-chain road on the western edge of the site, off Rainbow Rises Road, be confined to the existing vehicle track.
3. Enough buffer between racing activity areas and native vegetation should be allocated to protect tree root zones. The plan must also consider potential impact on native vegetation due to parking arrangements, service and logistics supporting the event and access for emergency support agencies.

If you have any further enquiries, please contact Ezaz Sheikh on 0409 135 603 or send an email to Grampians.planning@delwp.vic.gov.au for further assistance.

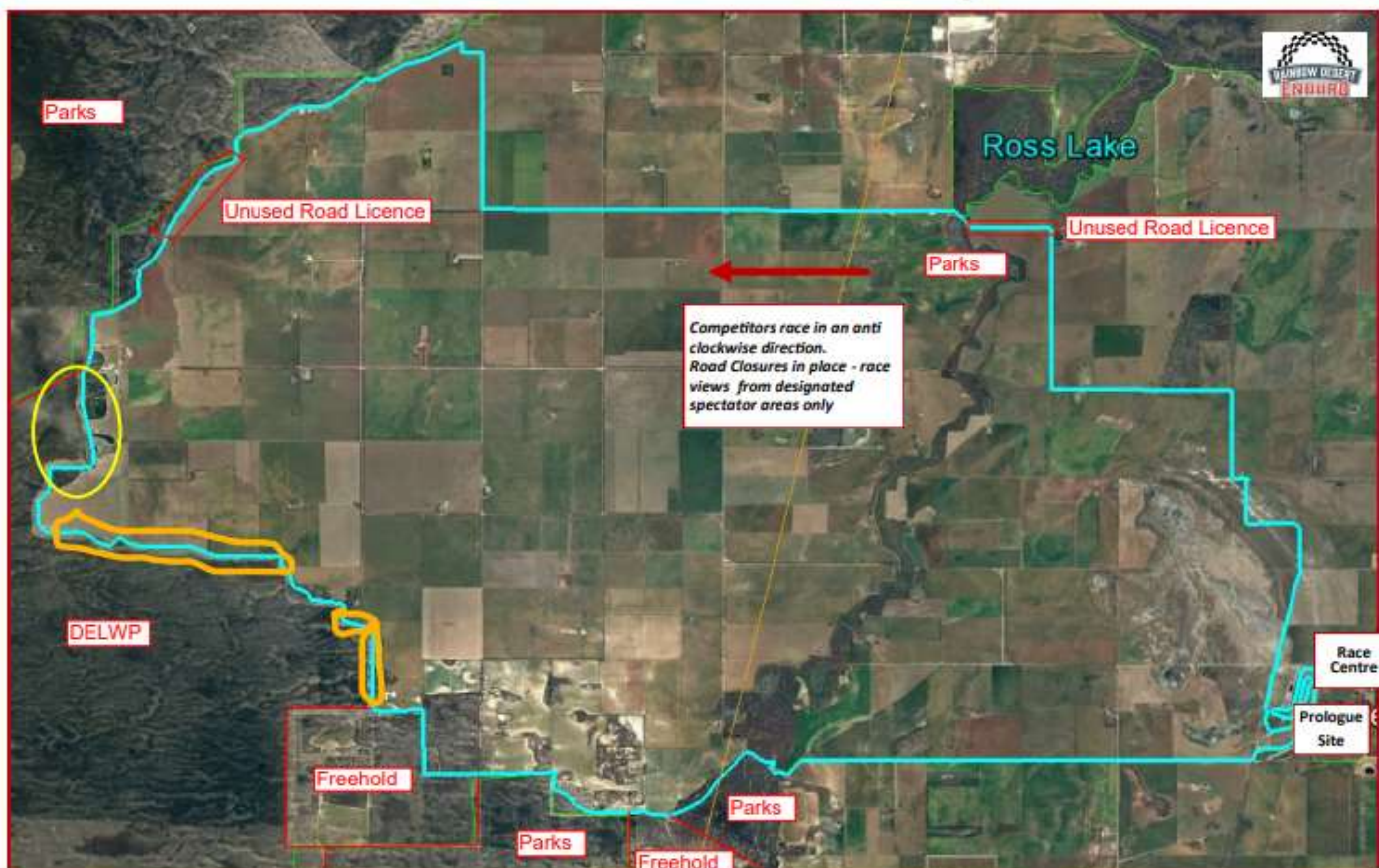
Yours sincerely



Scott W Douglas
Acting Regional manager
Land & Built Environment Programs
Grampians region

Attachment 1(Race track map):

Rainbow Desert Enduro Race Map



9. PLANNING PERMITS

9.1 APPLICATION FOR PLANNING PERMIT PA1617-2019 – CA11 SEC B, TSH RAINBOW (11 RAINBOW RISES RD RAINBOW) AND VARIOUS LOCATIONS – PLACE OF ASSEMBLY - RAINBOW ENDURO OFF-ROAD RACING EVENT (5 YEARS - 2019-2023 INCLUSIVE)

Responsible Officer: Acting Director Infrastructure Services
File: Planning – Applications
Assessment: Various
Applicant: Mr Simon Landrigan c/- Victorian Off Road Racing Association
Owner: Various
Subject Land: CA11 Sec B, 11 Rises Rd Rainbow, C/A 6, C/A 6A Jacks Track, C/A 7 Jacks Track, Lot 1 PS 627101 581 Jacks Track, C/A 14 Jacks Track, C/A 15, C/A 15A, C/A 15B Bullock Bottom Road, C/A 17 Bullock Bottom Road, C/A 18, C/A 18A Fuller Road, C/A 20, Lot 2 LP 215799 Albacutya Road, Lot 1 LP 215799 150 Fuller Road, C/A 8 Burma Road, C/A 13 713 Burma Road, C/A 18 Burma Road, C/A 23A Burma Road, C/A 23 Pigick Kurnbrunin Road, C/A 36 Schilling Road, C/A 30, C/A 32C, C/A 32B, C/A 34, C/A 33 423 Heinrich Road, C/A 31, C/A 35 Heinrich Road, C/A 37, Lot 1-2 LP 96895 Pigick Pella Road, C/A 25A, C/A 7A Amy Johnson Highway, Lot 1 LP 110701 Firebreak Track, Lot 2 LP 110701 Firebreak Track, C/A 20A, C/A 21 1 Heinrich Road, C/A 24 Firebreak Track, C/A 22 297 Mitchell Road, C/A 27 Amy Johnson Highway, C/A 28 Pigick Pella Road, C/A 29 Firebreak Track, C/A 31 Firebreak Track, C/A 5, C/A 9, C/A 10 Rainbow Rises Road, C/A 6, C/A 7A, Lot 2 PS 545680 Fuller Road, C/A 8B, C/A 8A, C/A 8F4, Lot 2 LP 62939, Lot 2 LP 87249, Lot 1-2 TP 944256 Rainbow Rises Road, C/A 15 Etherton Road, C/A 15A, C/A 17 Kruger Road, C/A 18 Etherton Road, C/A 19 271 Solly Road, C/A 20, C/A 21 345 Rainbow Rises Road, C/A 25, C/A 26 Rainbow Nhill Road, Lot 1 TP 235120 Rainbow Nhill Road, C/A 28, C/A 27 61 Solly Road, C/A 29, Lot 1-2 TP 838574 Rainbow Nhill Road, C/A 30 Kruger Road, C/A 31 Kruger Road, C/A 11A, Lot 2 PS 429122 Bullock Bottom Road, C/A 7A, Lot 2 PS 627101 Jacks Track Rainbow.
Proposal: Place of Assembly – Rainbow Enduro Off-Road Racing Event (5 years - 2019 – 2023 inclusive)
Zoning & Overlays: Farming Zone (FZ)
Public Parks and Recreation Zone (PPRZ)
Public Conservation and Resource Zone (PCRZ)
Bushfire Management Overlay (BMO)
Environmental Significance Overlay Schedule (ESO 2) – Channel and Reservoir Protection

Environmental Significance Overlay Schedule (ESO 3) –
Wimmera River Protection
Environmental Significance Overlay Schedule (ESO 5) –
Wetlands of Conservation Value
Environmental Significance Overlay Schedule (ESO 6) –
Wetlands of Conservation Value
Land Subject to Inundation Overlay (LSIO)

Attachment: 4

Summary:

This report recommends that Council approve a planning permit to allow a 'place of assembly' for the Rainbow Enduro off-road car racing event to be held for 5 years, 5 events, commencing in 2019, and finishing in 2023. Should events be held after this date, separate planning approval can be sought and obtained as necessary.

Background, proposal details, subject site & locality:

Planning permit application PA1617-2019 was lodged with Council on 14 February 2019 for the purposes of a 'place of assembly' for the Rainbow Enduro off-road car racing event. The event includes a primary staging area and the racing track, approximately 78 kilometres in length. The event utilises existing Council roads and tracks on public and private land to race off-road racing vehicles within the wider Rainbow locality. The event is to be held annually in August from 2019 to 2023 (5 events).

Associated with the proposal is the main staging area located on Graincorp land, 1 kilometre west of Rainbow township proper (CA11 Section B Township of Rainbow) as well as associated staging area facilities, including a car parking area, pit area, canteens and sign-in, spectator area, race control, first aid area, and temporary toilets. Each annual event is to be attended by approximately 80 competition vehicles, 600 personnel, and 1000 spectators. It is possible that vehicle entries could increase annually, but this is not anticipated to exceed 100 during the life of any granted permit.

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed.

Requirement for Permit:

A planning permit is required under Clause 35.07-1 – Farming Zone of the Hindmarsh Planning Scheme for a 'place of assembly', which is a Section 2 use in the zone. A 'place of assembly' is defined under the scheme as "land where people congregate for religious or cultural activities, entertainment, or meetings".

Restrictive Covenant or Section 173 Agreement:

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

Cultural Heritage Management Plan (CHMP):

The proposal is exempt from requiring a CHMP pursuant the Aboriginal Heritage Regulations 2007, as no excavation, buildings, construction, or works are proposed.

Public Notification:

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application:

- (1) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*
- (a) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

The application is not exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act and pursuant to Section 52 of the Planning and Environment Act 1987 the following forms of advertising were undertaken:

- Notices were sent to owners and occupiers of adjoining land;
- An advertisement appeared in the Rainbow Jeparit Argus on 18 April 2019; and
- The application was made available for public exhibition at Council's Rainbow and Nhill Offices.

No objections have been lodged with Council.

Referrals:

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required

Section 52 Notices:

- Wimmera Catchment Management Authority (WCMA) – No objection. Comments provided.
- Environment Protection Authority (EPA) - No objection. Comments provided.
- Country Fire Authority (CFA) - No objection. Comments provided.
- DELWP – responded via telephone regarding consent over public land (to be obtained).

Internal Referrals:

- Engineering: Not required.

- Environmental Health: Food premises permits to be applied for under Environmental Health legislation.
- Building: Not required.
- Economic Development and Tourism: Not required.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework:

Clause 11.01 - Victoria
Clause 12 - Environmental and Landscape Values
Clause 12.03 Water Bodies and Wetlands
Clause 12.03-1S - River corridors, waterways, lakes and wetlands
Clause 13.02 - Bushfire
Clause 13.02-1S - Bushfire planning
Clause 13.03 - Floodplains
Clause 13.03-1S - Floodplain management
Clause 13.05 - Noise
Clause 13.05-1S - Noise abatement
Clause 14.02-1S - Catchment planning and management
Clause 17 - Economic Development
Clause 17.01 - Employment
Clause 17.01-1S Diversified economy
Clause 17.01-1R Diversified economy - Wimmera Southern Mallee
Clause 17.04 - Tourism
Clause 17.04-1S - Facilitating tourism
Clause 17.04-1R Tourism - Wimmera Southern Mallee

Local Planning Policy Framework:

Clause 21- Municipal Strategic Statement

Zoning Provisions

Clause 35.07 - Farming Zone
Clause 36.02 - Public Parks and Recreation Zone
Clause 36.03 - Public Conservation and Resource Zone

Overlay Provisions:

- Clause 42.01 - Environmental Significance Overlay Schedule (ESO 2) – Channel and Reservoir Protection
- Clause 42.01- Environmental Significance Overlay Schedule (ESO 3) – Wimmera River Protection
- Clause 42.01- Environmental Significance Overlay Schedule (ESO 5) – Wetlands of Conservation Value

- Clause 42.01- Environmental Significance Overlay Schedule (ESO 6) – Wetlands of Conservation Value
- Clause 44.04 – Land Subject to Inundation Overlay (LSIO)
- Clause 44.06 - Bushfire Management Overlay (BMO)

Particular Provisions:

None Applicable

General Provisions:

Clause 65 - Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The responsible authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the Responsible Authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.
- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the benefit the proposal will cause regarding appropriate use of land for agriculture.

Discussion:

The application has been assessed against the Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 55 the Responsible Authority must consider, as appropriate (as outlined in detail within the Planning Scheme):

Decision Guidelines:

General Issues:

- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.
- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.
- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposal is considered to meet the applicable decision guidelines as outlined above. The proposal is considered to support the State Planning Policy Framework, having particular regard to tourism and the attraction of business to the area. The event, being conducted once annually over a period of 5 years, will bring significant tourism and business to the Rainbow township and locality in particular, and has enjoyed significant support in the past.

Agricultural issues and the impacts from non-agricultural uses:

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposal is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above due to the annual yet temporary nature of the proposed events (once annually). The event has little impact upon the continued agricultural viability of the land.

Environmental issues:

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.
- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.
- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposed event will not negatively impact on the natural physical features and resources of the area. No negative impact on the flora and fauna on the site and its surrounds will occur as no native vegetation is proposed to be removed. The biodiversity of the area, inclusive of the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area has been considered within this application, with no negative impacts to occur as no new works are to be undertaken.

The proposal accords with the intent of the Public Park and Recreation Zone (PPRZ), and is not contrary to the intent of the Public Conservation and Resource Zone (PCRZ) or any overlays.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was received on 14 February 2019. The report is being presented to Council at its meeting on the 05 June 2019 (88 statutory days). The statutory processing time

requirements of the Planning and Environment Act 1987 have not been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That the Council approves an application for a Place of Assembly – Rainbow Enduro – 5 year event from 2019 to 2023 inclusive, at CA11 Sec B, 11 Rises Rd Rainbow, C/A 6, C/A 6A Jacks Track, C/A 7 Jacks Track, Lot 1 PS 627101 581 Jacks Track, C/A 14 Jacks Track, C/A 15, C/A 15A, C/A 15B Bullock Bottom Road , C/A 17 Bullock Bottom Road, C/A 18, C/A 18A Fuller Road, C/A 20, Lot 2 LP 215799 Albacutya Road, Lot 1 LP 215799 150 Fuller Road, C/A 8 Burma Road, C/A 13 713 Burma Road, C/A 18 Burma Road, C/A 23A Burma Road, C/A 23 Pigick Kurnbrunin Road, C/A 36 Schilling Road, C/A 30, C/A 32C, C/A 32B, C/A 34, C/A 33 423 Heinrich Road, C/A 31, C/A 35 Heinrich Road, C/A 37, Lot 1-2 LP 96895 Pigick Pella Road, C/A 25A, C/A 7A Amy Johnson Highway, Lot 1 LP 110701 Firebreak Track, Lot 2 LP 110701 Firebreak Track, C/A 20A, C/A 21 1 Heinrich Road, C/A 24 Firebreak Track, C/A 22 297 Mitchell Road, C/A 27 Amy Johnson Highway, C/A 28 Pigick Pella Road, C/A 29 Firebreak Track, C/A 31 Firebreak Track, C/A 5, C/A 9, C/A 10 Rainbow Rises Road, C/A 6, C/A 7A, Lot 2 PS 545680 Fuller Road, C/A 8B, C/A 8A, C/A 8F4, Lot 2 LP 62939, Lot 2 LP 87249, Lot 1-2 TP 944256 Rainbow Rises Road, C/A 15 Etherton Road, C/A 15A, C/A 17 Kruger Road, C/A 18 Etherton Road, C/A 19 271 Solly Road, C/A 20, C/A 21 345 Rainbow Rises Road, C/A 25, C/A 26 Rainbow Nhill Road, Lot 1 TP 235120 Rainbow Nhill Road, C/A 28, C/A 27 61 Solly Road, C/A 29, Lot 1-2 TP 838574 Rainbow Nhill Road, C/A 30 Kruger Road, C/A 31 Kruger Road, C/A 11A, Lot 2 PS 429122 Bullock Bottom Road, C/A 7A, Lot 2 PS 627101 Jacks Track Rainbow subject to the following conditions:

Endorsed Plans

- 1. The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

Amenity:

2. *The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:*
 - (a) *transport of materials, goods or commodities to or from the land*
 - (b) *appearance of any building, works or materials*
 - (c) *emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil*
 - (d) *presence of vermin*
 - (e) *others as appropriate.*
3. *The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*
4. *All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.*

Site reinstatement:

5. *The permit holder is to ensure the subject land and environs are reinstated to an equivalent condition as existed prior to each annual event being conducted to the satisfaction of the Responsible Authority.*

Permit Lapse/ Extension:

6. *Except with the written consent of the Responsible Authority, the use of the land for the purpose of a place of assembly must cease on the 30th September 2023.*

Notes:

Wimmera Catchment Management Authority:

Consideration should be made to the condition of waterway crossings on the race route. Following the event, the crossings should be examined and any damage to crossing condition repaired to ensure additional sediment is not washed into waterways during rainfall.

CFA Recommendations:

1. *Emergency Management Planning (Fire Management Plan)*

CFA recommends that event operators develop an emergency management plan to the satisfaction of CFA and CAMS. The emergency plan should include:

- *Emergency prevention, preparedness and mitigation activities;*

- **Activities for preparing for, and prevention of emergencies (e.g., training and maintenance);**
- **Control and coordination arrangements for emergency response (e.g., evacuation procedures, emergency Assembly Areas and procedures for response to hazards); and**
- **The agreed roles and responsibilities of on-site personnel (e.g., equipment isolation, fire brigade liaison, evacuation management).**

To facilitate fire brigade response, CFA's expectation is that the emergency management plan includes:

- **Event description, including infrastructure details, activities and operating hours;**
- **A site plan containing infrastructure (pit area, food vendors, race control, parking etc), site entrances, exits and internal roads, fire services (trucks, water tanks, extinguishers etc), and neighbouring properties;**
- **Contact details of site personnel, and any relevant off-site personnel that could provide technical support during an emergency;**
- **A manifest of dangerous goods (if required under the Dangerous Goods (Storage and Handling) Regulations 2012);**
- **Emergency procedures for credible hazards and risks, including fire;**
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- **A Fire Management Plan includes all of the fire mitigation measures that will be implemented to reduce the risk of fire, established through a risk management process. A Fire Management Plan can specifically address:
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2. Fuel Storage:

CFA recommends that event operators develop a policy in regards to the storage of fuels when onsite, to the satisfaction of the CFA. The policy should include:

- **The type of fuels onsite;**
- **The amount of fuel to be contained onsite (both individual quantities & total event quantity);**
- **Stipulate where the fuel is to be kept/stored when onsite;**
- **Where and when refueling is to occur**
- **How spills will be dealt with and with what (eg: spill kits, sand etc); and**
- **Procedures on eliminating ignition sources.**

3. Other Requirements:

**Fire protection measures to mitigate the associated risk of fire to the complex.
No fires are to be permitted without the written consent of CFA.**

MOVED: Crs D Colbert/R Lowe

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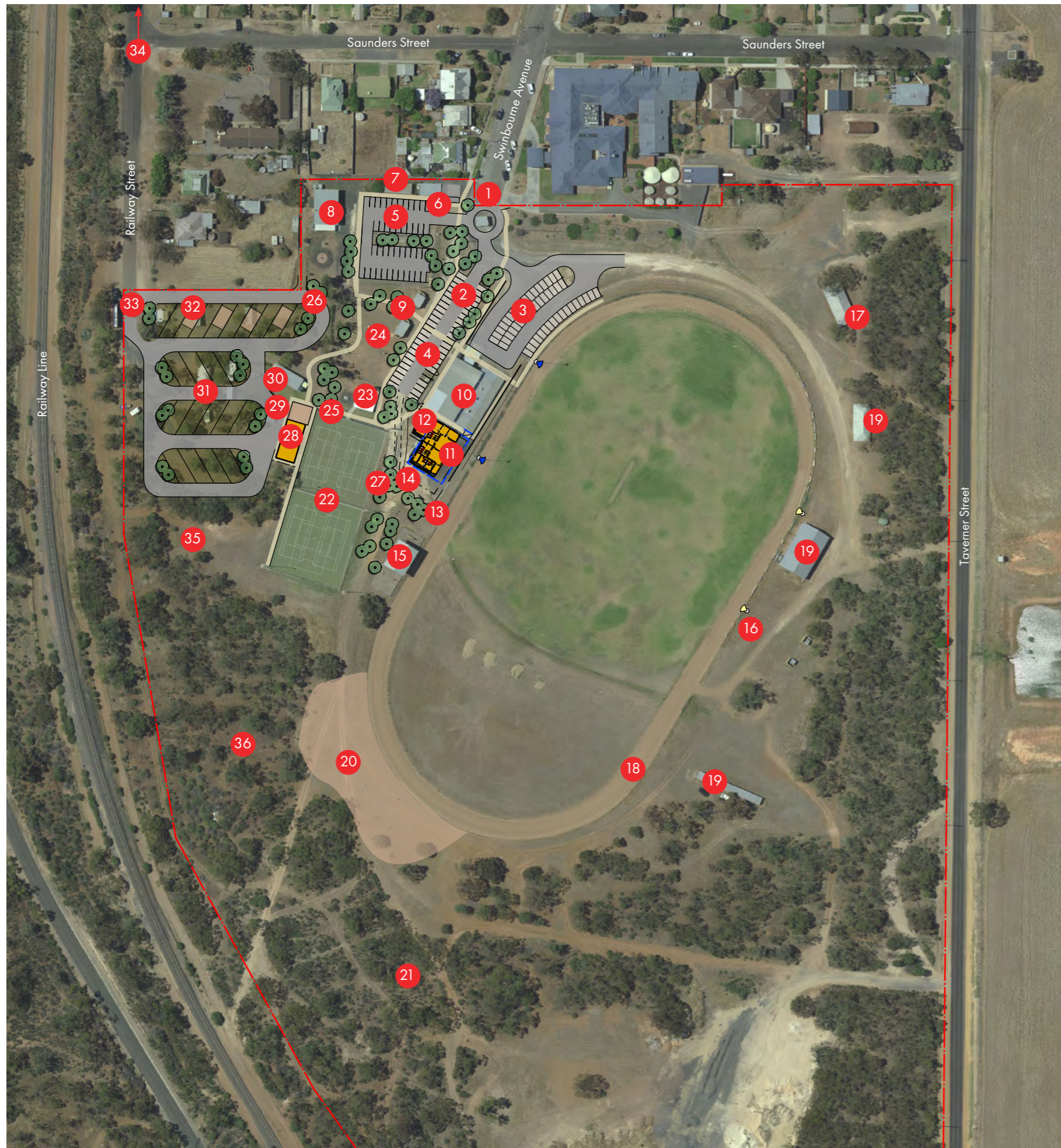
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CARRIED

Attachment: 4



- 1 Formalise the vehicle entry sequence into the reserve
- 2 Remove the former water tank
- 3 Level and formalise the car park layout, comprising sealed road and gravel spaces (50 spaces)
- 4 Level and formalise the car park layout, comprising sealed road and gravel spaces (44 spaces)
- 5 Re-use the former netball courts for car parking (44 spaces)
- 6 Ambulance station: seal the second car parking space
- 7 Retain the former netball clubrooms for use by Ambulance staff
- 8 1st Rainbow Scout Hall
- 9 Retain the public toilet blocks and upgrade, as required
- 10 Community pavilion
- 11 New football change rooms and shared office (JRFNC & Rainbow A & P Society)
- 12 Rainbow A & P Society store
- 13 Repair stormwater drainage
- 14 Vehicle access to trotting track and oval
- 15 Playground
- 16 Install floodlights on the east side of the oval
- 17 Remove show pavilion
- 18 Trotting training track
- 19 Retain the show pavilion/storage, and in the longer term investigate how it can be returned to its original heritage condition
- 20 Overflow caravan and camping area, replace powerheads
- 21 Bushland area with walking paths
- 22 Repair court surface, as required
- 23 Tennis pavilion
- 24 Develop the area as a space for informal recreation activities and camping, and install security lighting between the current tennis-netball courts and the old netball courts
- 25 Relocate the court access
- 26 Remove the wire fence between the caravan park and tennis pavilion, and deflect overland stormwater away from the caravan park that runs down the lane from the 1st Rainbow Scout Hall
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- 29 New Camp Kitchen
- 30 Existing caravan park amenities building to be retained until the proposed multipurpose facility is available
- 31 New caravan park layout comprising internal unsealed road network and 22 powered sites. Replace the electricals and the tap system, and relocate the power heads as may be required. Consider options for increased shade and security lighting throughout the caravan park
- 32 New premium-standard cabins between caravan sites
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- 34 Install a more prominent sign for the Rainbow Caravan Park at the corner of Lake & Railway Streets
- 35 Unpowered camping area
- 36 Site for potential new BMX track/Jumps course

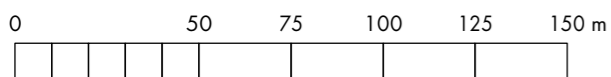
LEGEND

-  Existing Floodlight
-  Proposed Floodlight
-  Proposed Tree
-  Pedestrian Path
-  Reserve Boundary



Rainbow Recreation Reserve Master Plan

July 2019

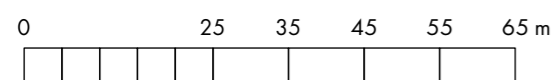




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July 2019

Rainbow Recreation Reserve Master Plan - activity precinct

Rainbow Recreation Reserve and Caravan Park Master Plan

July 2019



TABLE OF CONTENTS

1.	INTRODUCTION	1
1.1.	Project Aim and Considerations	2
1.2.	Master Planning Process	2
1.3.	Purpose and Use of a Reserve Master Plan	2
1.4.	Management of the Project	3
2.	CONTEXT AND BACKGROUND	4
2.1.	Rainbow Population Characteristics	4
2.2.	Strategic Planning Directions	4
3.	RAINBOW RECREATION RESERVE	7
3.1.	Land Ownership and Zoning	7
3.2.	Existing Site Conditions	8
3.2.1.	General Features	8
3.2.2.	Sporting and Recreation Precinct	9
3.2.3.	Caravan Park Precinct	11
3.2.4.	Other Facilities/ Infrastructure	11
4.	STAKEHOLDER ENGAGEMENT	12
4.1.	Stakeholder Meetings	12
4.2.	Reserve Usage	14
5.	RAINBOW RECREATION RESERVE MASTER PLAN	15
5.1.	Master Plan Development	15
5.2.	Key Directions of the Master Plan	15
5.3.	Master Plan Cost and Priority Plan	19

APPENDICES

Appendix 1 – Groups and People Consulted

Appendix 2 – Rainbow Recreation Reserve Master Plan

Appendix 3 – Concept Floor Plan for New Football Change Rooms

Appendix 4 – Concept Floor Plan for a New Multipurpose Change/ Amenity Building

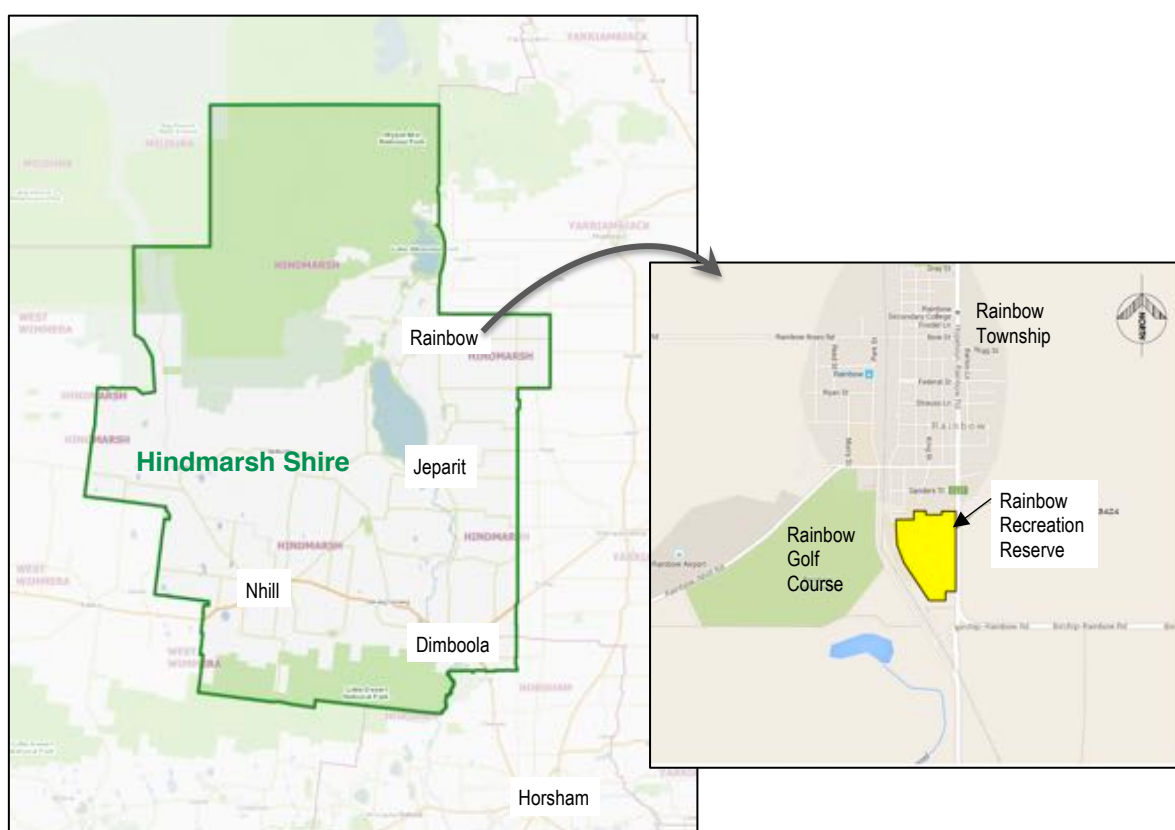
Appendix 5 – Report outlining the proposed improved netball facilities, and their use

1. INTRODUCTION

Rainbow is a township located in the northern part of the Hindmarsh Shire approximately 75 kilometres north of Dimboola and Nhill (see Figure 1), and 400km northwest of Melbourne. Rainbow has a population of approximately 800 people, and is the third largest town in the Shire behind Nhill, and Dimboola.

The Rainbow Recreation Reserve and Caravan Park is a Crown land reserve with the management responsibility delegated to the Hindmarsh Shire Council. The reserve is situated south of the township (see Figure 1).

Figure 1 – Location of Rainbow Recreation Reserve



The reserve is the primary open space area for Rainbow residents and is utilised for numerous sporting, recreation, agricultural and community activities, including football, netball, tennis, the Rainbow Show, and scouts, and is the location for the Rainbow Caravan Park.

The redevelopment of the Rainbow Recreation Reserve and the Rainbow Caravan Park have been identified and prioritised in Rainbow Community Action Plans for a number of years, and the development of a master plan for the reserve and caravan park is included in the 2017–2021 Council Plan and 2018–2019 Annual Budget.

Both the Rainbow Recreation Reserve and Rainbow Caravan Park have multiple facilities that are past their use by dates and are no longer fit for purpose, including, but not limited to the football and netball change rooms and amenities, and the amenities block and powered sites within the caravan park precinct. As a result, the master plan project was commissioned in May 2018.

This report outlines the planning context for the master plan, the process undertaken and information collected and assessed, and describes the proposed improvements for the reserve.

1.1. Project Aim and Considerations

The overall aim of the master plan was to develop a plan that provides concise and clear directions for the future development of the Rainbow Recreation Reserve and Rainbow Caravan Park.

Several factors and considerations were noted in the project brief for investigation during the project, including:

1. The condition and adequacy of existing facilities to meet the current and future needs of residents
2. The need for additional and new facilities, such as male and female change rooms for players and umpires, medical support rooms, and game day office/ secretary space
3. Relocated or expanded and upgraded caravan park, including new amenities blocks, improved powered sites, accommodation cabins, and improved vehicle access
4. Preparation of concept designs and cost estimates for new/ upgraded change rooms and amenities
5. Other potential future uses of the reserve to increase its use.

A key consideration during the project was the feasibility of establishing new multipurpose male and female change rooms and amenities for football/ netball players and umpires that could also be used by caravan park patrons.

1.2. Master Planning Process

A number of research and consultative processes informed the development of the master plan, including:

- Review of relevant planning and background reports
- Review and assessment of the existing facilities within the reserve, the spatial layout and connection between different places and spaces, traffic management arrangements, and linkages within and outside of the reserve
- Engagement with the Reserve Committee of Management, the reserve user groups, the Rainbow Town Committee, and Council representatives, and consultation with the broader residential community of Rainbow
- Analysis of issues and opportunities for the reserve, including options to improve the sustainability and functionality of the sporting and recreation facilities, car parking arrangements, the overall presentation and amenity of the reserve, and the broad recreational values of the reserve
- Preparation of a draft reserve master plan and building concept floor plans for review by project stakeholders, and the subsequent preparation of a preferred reserve master plan.

The Rainbow Recreation Reserve Master Plan has been prepared to not only reflect the needs and aspirations of the existing user groups, but to also improve its overall amenity, functionality and recreational value for local residents and visitors to Rainbow.

1.3. Purpose and Use of a Reserve Master Plan

A master plan determines a broad vision for a reserve and identifies a number of projects and strategies required to be implemented to achieve the vision. Further investigation and feasibility of some of the projects and initiatives recommended in the Rainbow Recreation Reserve Master Plan may be required, depending upon their scale, likely impact and estimated cost.

The inclusion and reference to projects in the master plan does not directly commit the Hindmarsh Shire Council, the Reserve Committee of Management, the user groups, or any other organisation to a responsibility for funding and implementation of the projects.

1.4. Management of the Project

The Rainbow Recreation Reserve master plan project was undertaken by a consultant team managed by a Council project team.

Consultant Team

- Richard Simon, Simon Leisure Consulting (Consultant Team Leader)
- Mathew McFall, MEMLA landscape architects
- Greg Wilson, JMA building architects.

Council Project Team

- Phil King, Economic and Community Development Manager
- Simon Landrigan, Community Development Coordinator.

2. CONTEXT AND BACKGROUND

The Rainbow Recreation Reserve Master Plan was informed by a number of research and planning considerations. This section provides a summary of the key planning and contextual factors that were important to be assessed and considered during the preparation of the master plan.

2.1. Rainbow Population Characteristics

A review of the population characteristics of Rainbow identified the following relevant characteristics¹:

- The 2016 population of Rainbow was 683 people, a decrease of almost 50 people since 2011 (734)
- Rainbow has a slightly higher proportion of children aged up to 17 years (20.2%) compared to all of Hindmarsh Shire (18.9%)
- Rainbow has a significantly higher proportion of older adults (60+ years) compared to all of Hindmarsh Shire (40.7% compared to 34.8%)
- Rainbow has a lower proportion of families with children compared to all of Hindmarsh Shire (17.3% compared to 21.3%)
- The population of Rainbow is not as culturally diverse (no. of people born overseas) as the whole of the Shire, with 86.2% of the Rainbow community Australian-born, compared to 83.4% for all of the Shire.

No data on the projected population for Rainbow is available, however, based on the variances over the past 5 – 10 years, it is unlikely that there will be any significant increases or decreases on the 2016 data.

The above characteristics have implications for the direction of the master plan:

- The likelihood of the population remaining relatively stable doesn't trigger the need for additional sporting facilities in Rainbow
- The high Australia-born population suggests that the typical anglo-sports of football, cricket, netball and tennis will continue to be the sports of preference for Rainbow residents (although organised club cricket is no longer available in town)
- There may be an emerging demand for recreation facilities (non-sporting) in Rainbow more suited to older adults, such as walking paths/ trails.

2.2. Strategic Planning Directions

The following reports provided context, background and direction during the preparation of the master plan:

1. Hindmarsh Shire Council Plan 2017-2021
2. Hindmarsh Shire Sport and Recreation Strategy (2016)
3. Hindmarsh Shire Economic Development Strategy 2015-2020
4. Rainbow Community Plan 2016-2019.

The key directions from the plans and strategies relevant to the master plan study are noted below.

¹ Source: Community Profile. id

Council Plan 2017-2021

The Council Plan outlines the current operating environment for Council, and identifies trends in demographics, spells out challenges, and provides insights into Council's approach to service delivery over the four years between 2017 to 2021. The Plan identifies four broad key result areas, which reflect Council's priorities and provide a framework for implementing, reporting and monitoring its strategies.

The following three key result areas (KRAs) support the development of the master plan:

KRA 1 - Community Liveability

- Objective 1.1 An actively engaged community
Objective 1.3 A community that is physically active with access to a wide range of leisure, sporting and recreation facilities

KRA 2 - Built and Natural Environment

- Objective 2.1 Well-maintained physical assets and infrastructure to meet community and organisational needs

KRA 3 - Competitive and Innovative Economy

- Objective 3.2 A thriving tourism industry

Sport and Recreation Strategy (2016)

Sport and Recreation Strategy was developed to inform and support sustainable sport and recreation provision across the Shire. The vision that guides sport and recreation is ...

To ensure recreation facilities, programs and services reflect community needs and enable residents of all ages and interests' to access and have opportunity to participate in a range of sport, recreation and leisure activities.

These will be developed, operated, managed and financed through shared responsibilities and equitable partnerships between the Shire, other levels of government, regional and local organisations, reserve committees, clubs, community groups and users as appropriate.

Shire-wide strategic recommendations that are relevant to the master plan development are:

1. Liaise with reserve committees and groups to tailor asset maintenance and support services to the priority or critical needs of each individual group
2. Implement sport and recreation related asset and infrastructure improvement priorities from community plans and strategies, including walking paths / trails and community facilities

Rainbow-specific strategic recommendations that are relevant to the master plan development are:

1. Work with the community and key stakeholders to refine the scope of the proposed Stage 2 redevelopment of the Recreation Reserve change-rooms to a level that is financially achievable
2. Support upgrade of the Recreation Reserve oval lighting
3. Work with the community to relocate the community gym either within the recreation reserve, or to a vacant premise in the main street or primary school (actioned: at the OASIS)
4. Relocate and upgrade the skate park facilities to the recreation reserve and explore options to establish a youth centre/ drop-in utilising the existing Scout facility (actioned: at the OASIS)

Economic Development Strategy 2015-2020

The Economic Development Strategy presents the investment, business and community development agenda for industry, business, communities and regional partners. The Strategy focuses on six strategic priority areas that build on the region's competitive advantages and are integrated with existing strategic assets.

The 4th priority area - *Supporting the Development of Tourism and Events* – identifies some actions for potential place-based product development that could be supported by the Rainbow Recreation Reserve

Rainbow – rural escape, environment and recreation – yield opportunity to be built on overnight, outdoor recreation and development of innovative local event(s).

Rainbow Community Plan 2016-2019

The Rainbow Community Plan was developed from local community input collected from meetings and surveys undertaken in 2015, and was an important informant document to the Council Plan 2017-2021. The Plan contains the following specific directions that underpinned the Rainbow Recreation Reserve master planning process:

1. Redevelopment of Rainbow Recreation Reserve
Actions: - Refurbishment of community pavilion (actioned)
 - Construction of new football/ netball change rooms
2. Redevelopment of the Rainbow Caravan Park
Actions: - Establish a master plan to redevelop the Rainbow Caravan Park
 - Redevelopment to include improved amenities and cabin accommodation options
 - Seek funding to assist in the implementation of the redevelopment

3. RAINBOW RECREATION RESERVE

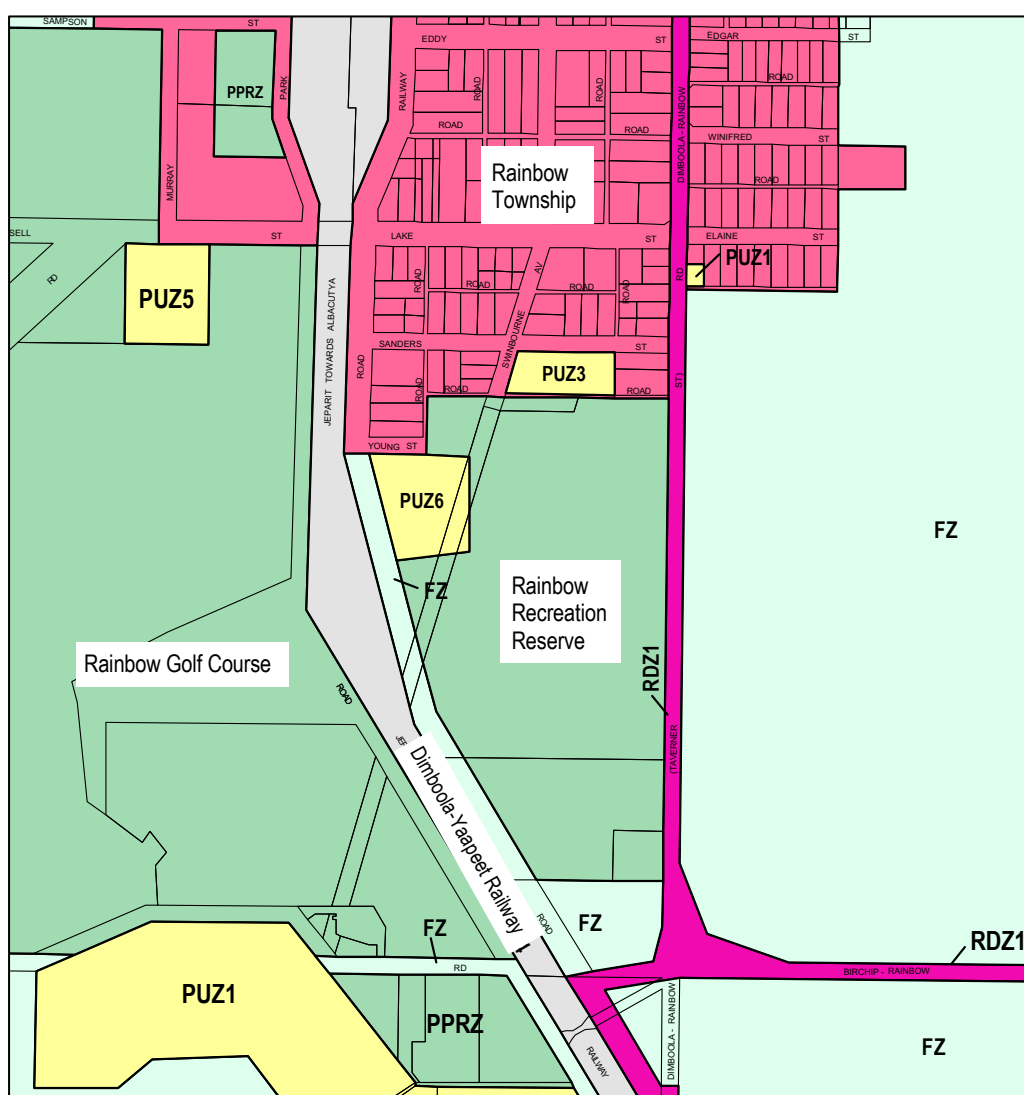
3.1. Land Ownership and Zoning

Rainbow Recreation Reserve is a Crown land reserve with the Hindmarsh Shire Council the delegated Committee of Management under the Crown Land (Reserves) Act 1978. The day to day management of the reserve is undertaken by a Section 86 Committee of Council, the Rainbow Recreation Reserve Committee of Management.

The reserve is located between Tavener Street and the Dimboola to Yaapeet railway line at the southern end of Rainbow. The main vehicle access points into the reserve are from Swinbourne Avenue (reserve entrance) and Railway Street (caravan park entrance).

The reserve is made up of three land titles (see Figure 2).

Figure 2 – Location of Rainbow Recreation Reserve



A majority of the reserve is zoned *Public Park and Recreation* under the Hindmarsh Shire Planning Scheme, with a small area zoned *Public Use* (predominantly the site of the Rainbow Caravan Park). These zones are appropriate zones for the current functions and uses of Rainbow Recreation Reserve.

The reserve is not subject to any planning overlays.

3.2. Existing Site Conditions

Figure 3 identifies the key facilities and precincts within the Rainbow Recreation Reserve.

Figure 3 – Rainbow Recreation Reserve



Whilst the reserve extends further south than what the image above is showing, there are no sporting or recreation facilities other than an informal network of unsealed trail/ paths.

The following two sections describe the facilities, features, issues and opportunities within the sporting and recreation precinct, and the caravan park precinct. The site analysis was undertaken by the consultant team on 14 & 15 June 2018, and also includes input received from user groups, Council staff, and other stakeholders collected during the consultative meetings held during the project.

3.2.1. General Features

The topography of the reserve is generally flat, with a small fall from north to south. The reserve is generally clear of vegetation in the northern half where the sporting and recreation facilities are located, whilst the southern half and the reserve edges along Tavener Street and the railway are mainly bushland. The predominant vegetation across the site are Mallee Eucalypts.




3.2.2. Sporting and Recreation Precinct

A high-level summary of the sporting and recreation precinct site analysis is:

1. Car parking lacks definition and clarity, and is largely ad hoc
2. Little provision for pedestrians, no defined paths/ separation from vehicles
3. Oval is in good condition, but lacks two floodlights
4. Netball-tennis courts are in good condition
5. Opportunity exists to re-purpose the two former netball courts
6. Community pavilion is in excellent condition (upgraded in 2017)
7. Football change rooms non-compliant, outdated
8. Lack of female change rooms and umpire change rooms
9. Good provision for children's play
10. Lack of security or safety lighting at night.

The reserve comprises of the following sporting and recreation facilities.



Facility/ Space	Description/ Assessment
Oval/ Trotting Track	<p>The oval is set within the sand trotting track, and is of approximate dimensions 150m long x 115m wide. Whilst the dimensions exceed the minimum accepted standards for AFL senior football, the length is on the smaller side.</p> <p>The surface condition is good. The irrigation system was installed in 1991, and there is evidence that it requires upgrade or replacement due to the uneven water coverage when in use. The stormwater drainage on the western side of the trotting track needs renewal, as it causes the track to flood following rainfall.</p> <p>Two floodlights only are installed (western side).</p> <p>The concrete centre cricket wicket is now permanently covered since club cricket ceased in Rainbow in 2017.</p> <p>The surface of the trotting track is in good condition.</p> 
Community Pavilion	<p>The pavilion comprises a large function space, a smaller meeting room, an integrated commercial kitchen and canteen, bar with walk-in cool store, and internal toilets.</p> <p>The building was redeveloped in 2017 and is in excellent condition.</p> 
Change rooms (football)	<p>The football change room and amenities are in poor condition. The amenities are shared by both competing football clubs and do not meet the AFL guidelines: the showers are open and there is a urinal wall, and the number of pans, hand basins and showers are below standard.</p> <p>The facilities are not female friendly, and no alternate female football change rooms are available.</p> <p>A large storage shed used by the Rainbow Agricultural & Pastoral Society is attached to the west side of the building.</p>

Facility/ Space	Description/ Assessment
Tennis-netball courts	<p>There are 4 tennis courts in two banks of 2 courts each. Each bank of courts has a netball court overlaid onto it.</p> <p>The tennis and netball courts all comply with the preferred dimensions for each sport, and are in good condition.</p> <p>Both netball courts are floodlit to training standard.</p> <p>The gate opening onto the northern bank of courts in front of the tennis clubroom is located directly behind the netball goal, and the club explained that its location creates some inconvenience to officiating netball umpires when players enter and exit the courts via this gate.</p> 
Tennis clubroom	<p>The tennis clubroom comprises of a social area and kitchenette only (no running water). The clubrooms are in good condition, and netball store is attached to the west side of the building.</p>
Former netball courts	<p>Two asphalt netball courts are located adjacent to the reserve entrance. They are in poor condition and are no longer used for organised netball use. The master plan should identify a possible future use for the courts.</p> 
Netball clubrooms	<p>Netball clubrooms are only available for the home team, and are located approximately 100m from the netball courts now used (they were built to service the former netball courts).</p> <p>The building has a small lounge/ change space and an adjoining amenities area comprising of 1 pan, 2 showers, and 2 hand basins. As well as the opposition club, there is no dedicated change room or amenities for umpires (either gender).</p>
Playground	<p>There is a playground situated at the southern end of the sports precinct, adjacent to the tennis-netball courts. It was installed in 2010, and is fully covered by a metal-deck shelter. There are three small picnic table/ seat combinations adjacent to it, and all infrastructure is in good condition.</p>
Public toilets	<p>There are two public toilet blocks within the sports precinct: one for men; and one for women. They are located west of the community pavilion, and both are in good condition.</p> 

3.2.3. Caravan Park Precinct

A high-level summary of the caravan park precinct site analysis is:

1. Lacks an 'arrival experience', including caravan park information and directional signage
2. General setting and ambience is a strength (vegetation, beside the tennis courts)
3. Amenities block is clean and well maintained, but outdated
4. 22 powered sites, 2 overnight vans (their condition is average)
5. Sites are not numbered, are not level, and many are not of dimensions to accommodate larger vans and RVs
6. Internal road network is inadequate to service larger vans and RVs, and there is no turn-around opportunity at the entrance
7. Opportunity to better integrate the caravan park and the recreation reserve.

Facility/ Space	Description/ Assessment
General site area	<p>The caravan park is a 'bush-style' facility containing 35-45 sites, including 22 powered, 2 overnight vans (average condition only), areas for unpowered vans and camping, and one amenities block.</p> <p>The site is well vegetated with Mallee Eucalypts, which provide a good setting, however, most sites are not level, and many do not accommodate large Recreation Vehicles and the use of annexes off caravans.</p> <p>The internal road network lacks an adequate turning circle, and the entrance from Railway Street lacks a sense of arrival.</p> <p>The existing power supply into the caravan park restricts the number of powered sites to the current level, and the 8 taps and associated plumbing infrastructure are reaching the end of their functional life.</p> <p>The site lacks security lighting and shade, and stormwater run-off down the lane from the Scout Hall flows through the caravan park.</p> 
Amenities Block	<p>The amenities block contains separate men's and women's facilities, and a laundry/ store. Whilst the facilities are basic, they are in good condition and well maintained.</p> <p>There is no accessible toilet/ shower.</p> 

3.2.4. Other Facilities/ Infrastructure

The reserve comprises the following other facilities and spaces:

- A reserve ticket box at the main entrance off Swinbourne Avenue is a brick building, and is in good condition.
- Adjacent to the reserve entrance is an Ambulance station with a double car park.
- The 1st Rainbow Scouts are based at the reserve in a dedicated Scout Hall building (not formally inspected). Immediately south of the Hall is a BBQ and communal bonfire seating circle, both in good condition.
- Rainbow Show infrastructure: four open pavilion/ stores, and 2 public toilets – all are in average condition only (one of the pavilions has been identified for removal by the Rainbow Agricultural & Pastoral Society and the Reserve Committee).

4. STAKEHOLDER ENGAGEMENT

A combination of meetings, interviews, and site inspections was carried out with stakeholders during the study, which included the Reserve Committee, reserve user groups, the Rainbow Town Committee, and local groups.

The following table is a chronological summary of the stakeholder engagement undertaken.

Date	Method of Consultation	Group / Stakeholder
14 June 2018	Meeting	Rainbow Recreation Reserve CoM Jeparit-Rainbow Football Netball Club Rainbow Tennis Club Rainbow Agricultural & Pastoral Society
15 June 2018	Meeting	Rainbow Town Committee Council staff
28 June 2018	Project Meeting (review concept design)	Council Project Team
June-July 2018	Discussions	Nancy Da Silva (Netball Vic) Pam Ferrari (Netball Vic) Michelle Anderson (Sport and Recreation Victoria)
	Workshop (review concept design)	Rainbow Recreation Reserve CoM Jeparit-Rainbow Football Netball Club Rainbow Tennis Club Rainbow Agricultural & Pastoral Society Rainbow Town Committee
9 October 2018	Combined Stakeholder and Community Workshop (review 1 st draft reserve master plan)	Rainbow Recreation Reserve CoM Jeparit-Rainbow Football Netball Club Rainbow Tennis Club Rainbow Agricultural & Pastoral Society Rainbow Town Committee 1 st Rainbow Scouts Rainbow Neighbourhood House Rainbow Ambulance Hindmarsh Shire Youth Council Residents
June 2018 - March 2019	Various discussions with Council's Project Team, and other community representatives	
24 May – 21 June 2019	Public Exhibition of draft master plan and study report	

4.1. Stakeholder Meetings

A summary of the key outcomes, suggestions and comments from the stakeholder meetings are provided below. See Appendix 1 for a list of people and groups consulted.

Rainbow Recreation Reserve Committee of Management (includes user groups)

- Reserve is widely used outside of sport, eg. local recreation/ walking, school, and events, such as the Rainbow Desert Enduro that has been held in the town since 2017 and utilise the reserve for participant and spectator accommodation/ camping
- Reserve is the designated site for emergency response crews
- Reserve is the venue for the Annual Rainbow Show

- Issues and Opportunities identified:
 - Seal/ level the main car park
 - Remove the concrete water tank within the car park
 - Demolish the northern Show pavilion
 - Replace/ renew the power bollards at the southern end of the trotting track
 - Renew stormwater drainage network, as flooding occurs to the trotting track
 - Replace the football change rooms
 - Netball player and umpire change rooms are required
 - Two floodlights need to be installed on the eastern side of the oval
 - Oval irrigation system needs renewal or replacement
 - Tennis clubroom has no running water
 - Relocate the access onto the netball-tennis court at the northern end
 - Club cricket is unlikely to return to Rainbow (previously used the reserve oval)

Rainbow Town Committee

- The Rainbow Town Committee initiated the reserve master plan process, being an action in the Rainbow Community Plan (2016-2019)
- The Committee's primary interest is in the development of the Rainbow Caravan Park
- Committee doesn't support the upgrade of the caravan park to a 'resort-style' facility – want to retain its affordability and informal setting
- A majority of the Committee support the retention of the caravan park at the current site – key advantage is the co-location with the reserve, ie. the sporting facilities/ recreation opportunities/ walking trails
- Issues and Opportunities identified for the caravan park precinct:
 - Lacks a turning circle
 - Sites are not level
 - Support the following additions: 3 – 4 cabins, a camp kitchen, an automated sprinkler system
 - The capacity of the existing power supply prevent power to be installed at additional sites
 - Amenities block needs renewal or replacement: centralise it; support the potential for a dual-purpose amenity block to service the netballers and caravan park patrons
 - Directional signage needs improving at the corner of Lake & Railway Streets, and the information signage at the reserve entrance needs to be more comprehensive, such as including a caravan park layout plan with site numbers

Input from other groups and residents

(collected during the combined stakeholder and community workshop held 9 October 2018)

- The current netball clubroom building needs to be retained, as the amenities are used by the Rainbow Ambulance staff.
- Request from the youth council to include a BMX Track within the reserve.
- The 1st Rainbow Scouts suggested that the area between the former netball courts and the tennis clubroom could be developed and used as a potential camp site for the Scouts.
- There was support for the master plan to advocate for the retention of the Show Pavilions due to the cultural and historic values, and where practical, restore the pavilions to their former heritage condition.
- The 1st Rainbow Scouts suggested that a new pedestrian path be shown in the master plan to link the Scout Hall and the proposed Camp Kitchen.

4.2. Reserve Usage

The following provides some additional background about the groups based at the reserve, and their typical usage of the reserve, plus other regular usage by groups not tenanted at the reserve.

User Group	Background and Usage
Jeparit-Rainbow Football Netball Club	<p>Comprises Seniors, Reserves, U17 & U14 football teams, plus an Auskick program (20 participants) and 8 netball teams: A, B, C & D grade, U17, U15 & U13, plus a NetSetGo! program (12 participants)</p> <p>Club uses the reserve for training and matches on a half-share basis with the Jeparit Recreation Reserve</p>
Rainbow Tennis Club	<p>Comprises approx. 25 members, and enters a men's team and a women's team in the local tennis competition</p> <p>Is an active Hot Shots/ coaching program (30 participants)</p> <p>Club uses the tennis courts only during summer: ladies Friday tennis, Saturday competition, and mid-week night tennis</p>
Rainbow Agricultural & Pastoral Society	<p>Annual Rainbow Show is held on a Tuesday in early October, attracts 400-500 people</p> <p>Comprises a range of activities, displays and events, including cars displays, a tractor pull, carnival rides and side-shows, food and beverage competitions, and horse events</p> <p>Uses the areas within and surrounding the oval/ trotting track</p>
Hobby harness racing trainers	<p>A couple of local trainers use the trotting track to train their horses on a daily basis</p>
Township events	<p>Camping overflow during large events, such as the Rainbow Desert Enduro, and as an emergency services staging ground</p>



5. RAINBOW RECREATION RESERVE MASTER PLAN

5.1. Master Plan Development

The Rainbow Recreation Reserve Master Plan has been developed through consideration and analysis of information collected during the study from the following sources:

- Local influences, including the demographic profile of Rainbow and the directions and recommendations contained in relevant Council planning reports, particularly the Rainbow Community Plan 2016-2019
- Site analysis by the consultant team
- Input from project stakeholders and Council's Project Team
- Assessment and feedback of preliminary reserve layout plans and building floor plans by Council's Project Team
- Assessment and feedback of the draft reserve master plan by stakeholders, other community groups, and residents.

The key design drivers for the development of the reserve master plan were:

1. Improved amenities for football, netball and caravan park users, including investigation of the potential for a new shared-use multipurpose building
2. Sustainable car parking solutions to better service reserve user groups and other groups utilising the reserve for sport, the Rainbow Show, and the management of local emergency responses
3. Enhanced pedestrian circulation, particularly improving pedestrian safety by separating vehicles and pedestrians in high use zones within the reserve
4. Provision of more sustainable caravan park offerings that better reflect the current needs of tourists.

5.2. Key Directions of the Master Plan

The key proposals and directions identified in the reserve master plan are described below, and should be read in conjunction with the illustrated master plan in Appendix 2. The numbers below correspond with the numbers on the master plan.

1. Formalise the vehicle entry sequence into the reserve
Better define the vehicle access into and out of the reserve around the ticket collecting building, as part of a larger project to improve the car parking layout.
2. Remove the former water tank
The tank is now redundant and surplus to needs, and can be removed as part of a larger project to improve the car parking layout.
3. Level and formalise the car park layout, comprising sealed road and gravel spaces (approx. 50 spaces)
The master plan supports various improvements to the main reserve car park, mainly to level its surface and to better define the circulation and car parking areas. It is not supporting a full kerb and channel and sealing of the car park, rather is recommending that the internal access road be spray sealed and car parking areas left as gravel surface – this will ensure it remains a flexible use space for the carnival rides to set-up during the Rainbow Show, and for large vehicles brought in when the reserve is required as a site for emergency management, as well as being a functional car park for Community Pavilion users.
4. Level and formalise the car park layout behind the Community Pavilion, comprising sealed road and gravel spaces (approx. 44 spaces)
Refer above for design direction and outcomes.



5. **Re-use the former netball courts for car parking (approx. 44 spaces)**
The proposed re-use of the former netball courts for car parking is a cost-efficient use of the existing infrastructure, and is part of a larger project to improve the number, safety and efficiency of the car parking layout around the Community Pavilion.
6. **Ambulance station: seal the second car parking space**
A small project to formalise the regular use of the second car park.
7. **Retain the former netball clubrooms for use by Ambulance staff**
The ongoing use and availability of the amenities within the existing netball clubrooms will need to continue for the Rainbow Ambulance service personnel despite any new netball change room development.
8. **1st Rainbow Scout Hall**
No specific recommendations.
9. **Retain the public toilet blocks and upgrade, as required**
Small improvements to the functionality and appearance of the public toilets should be considered to ensure the amenities continue to meet community expectations, and could include installing skylights and weather-proofing them in the future, and external lighting.
10. **Community pavilion**
No specific recommendations.
11. **New football change rooms and shared office (JRFNC & Rainbow A & P Society)**
The existing football change rooms do not meet the industry standards, particularly the amenities and associated support spaces for medical, massage and strapping. See Appendix 3 for a concept plan showing a new football change room building for home and away teams. Features of the design are the inclusion of new umpire rooms able to accommodate both male and female umpires for both football and netball, a home massage room that can be externally accessed to allow netballers to use the strapping services without having to walk through the change room, and the proposed office/meeting room that can be jointly used by the Jeparit Rainbow Football Netball Club and the Rainbow Agricultural & Pastoral Society, and used by the latter as a Secretary's office during the Rainbow Show.
12. **Rainbow A & P Society store**
Existing store can potentially be upgraded as part of any new football change room building, or retained in its current form.
13. **Repair stormwater drainage**
These works required to reduce the ongoing flooding of the trotting track during periods of rainfall.
14. **Vehicle access to trotting track and oval**
It is proposed that the area between the netball courts and the oval become a permanent vehicle-free area, however, it will be important to retain authorised vehicle access to the oval and trotting track from the proposed secured car parking behind the Community Pavilion.
15. **Playground**
No specific recommendations.
16. **Install floodlights on the east side of the oval**
The oval currently has floodlights on the western side, so completing the floodlighting will provide improved full-oval training opportunities for the footballers, but also ensure the training load can be more evenly spread across the playing surface.
17. **Remove show pavilion**
The pavilion has been assessed as a safety risk by the Reserve Committee.
18. **Trotting training track**
No specific recommendations.
19. **Retain the Show pavilion/ storage, and in the longer term investigate how it can be returned to its original heritage condition**
The Show Pavilions are important reminders and connections with the 100+ year history of the use of the reserve for the Rainbow Show. A future project for the community will be to preserve and restore the remaining pavilions to their original heritage condition, whilst still using them for storage and during the Show.

20. **Overflow caravan and camping area, replace powerheads**
The existing powerheads are reaching the end of their functional life. They should be replaced as the area is an important overflow caravanning and camping space for large events in town, and also when the reserve is required as a site for emergency management.
21. **Bushland area with walking paths**
No specific recommendations are proposed for this area of the reserve, however, the continuation of formalising walking paths throughout the remnant bushland will provide important opportunities to encourage physical activity.
22. **Repair court surface, as required**
The tennis-netball courts are in good condition, but need to be well maintained due to their high use during summer and winter for both organised sport and informal sport (by caravan park patrons).
23. **Tennis pavilion**
No specific recommendations are made, although it is noted that their functionality will be improved if running water can be installed.
24. **Develop the area as a space for informal recreation activities and camping**
The site has power heads and is currently used as a camp area during the Rainbow Show and the Rainbow Desert Enduro event. It is recommended that vehicle access cease through this area, and it be upgraded to become a flexible use space for camping and other recreation activities, such as a regular camp site for the 1st Rainbow Scouts.
25. **Relocate the court access**
The gate currently opens directly behind the netball goal creating some inconvenience and conflict between netballers accessing the court and netball umpires officiating. This issue can be resolved by offsetting the gate from its current central location.
26. **Remove the wire fence between the caravan park and tennis pavilion, and deflect overland stormwater away from the caravan park that runs down the lane from the 1st Rainbow Scout Hall**
Removing the fence (see picture) will improve the amenity of the area and the permeability between the caravan park and the balance of the reserve.
27. **Relocate netball player shelter to the east side of the court**
The relocation of the shelter will be required when the proposed new multipurpose facility to service the netballers and the caravan patrons is completed.
28. **New multipurpose facility to include shared spaces for use by the netballers and caravan park patrons**
All project stakeholders support the provision of a new multipurpose building that can be shared by netballers and caravan patrons, mainly due to the cost savings possible by only having to provide one set of amenities to service both sets of users. Netball Victoria did not support the building concept plans prepared during the master plan project (see Appendix 4) that comprise home and away netball change rooms, female amenities, an Accessible WC, an umpires' duty room, and undercover spectator viewing areas courtside. The only areas proposed to be shared with caravan park users are the female amenities and the Accessible WC. However, the plans provide a good starting point for future options for a new integrated multipurpose facility to achieve the goal of a joint-use facility.

See Appendix 5 for a report that demonstrates how the proposed new multipurpose building can meet Netball Victoria minimum facility standards for local football-netball clubs when utilised in conjunction with other existing and proposed new facilities throughout the sports precinct within the reserve.
29. **New Camp Kitchen**
The proposed Camp Kitchen is a facility incorporated within the footprint off the proposed new multipurpose building. It will provide a range of new cooking and socialising options for caravan park patrons, and is consistent with an objective of the master plan project to upgrade the overall offerings of the caravan park as a strategy to increase usage and length of stays.



Sample Camp Kitchen

30. Existing caravan park amenities building to be retained until the proposed multipurpose facility is available

The amenities block contains separate men's and women's facilities, and a laundry/ store. Whilst the facilities are basic, they are in good condition and well maintained and can continue to adequately service patrons. A significant deficiency is the lack of an accessible toilet/ shower, and this will be rectified when the proposed new multipurpose building is constructed. Following construction of the proposed new multipurpose building, the future of the amenities building can be determined. Options suggested during the master plan project included:

- refurbish the building to incorporate new and expanded men's amenities (likely to be a more economical option than a later extension to the multipurpose building)
- repurpose the building to use some or all of it as a new caravan park store
- open-up and repurpose the building as a new camp kitchen (an option to the proposal to incorporate a camp kitchen as part of the multipurpose building)
- remove the building and re-use some or all of the space for additional camping or caravan sites.

31. New caravan park layout comprising internal unsealed road network and approx. 22 powered sites. Replace the electricals and the tap system, and relocate the power heads, as may be required. Consider options for increased shade and security lighting throughout the caravan park

As described previously in the report (refer Section 3.2.3), the configuration of the site layout and road network of the caravan park are inefficient and unsuitable for many caravans and RVs now available. The master plan shows an indicative new site layout plan that allows for wider sites to accommodate larger caravans and RVs, allows for vehicles to be driven into and then straight out of sites, and importantly incorporates a road network that allows for vehicles to enter the caravan park and if then deciding not to stay are able to easily exit the park by using the proposed east-west loop circuit.

The caravan park layout plan in the master plan is indicative and may require further design development in order to achieve the optimum yield of sites whilst still achieving a functional and efficient layout and without having to remove significant numbers of the remnant vegetation.

32. New premium-standard cabins between caravan sites

An objective of the master plan project was to identify options and directions to upgrade the overall offerings of the caravan park. It is proposed that up to four premium-standard cabins be installed into the caravan park to increase the diversity of accommodation options not only available within the caravan park but also in the town. It is proposed that the cabins be installed along the northern edge of the caravan park site to benefit from the higher elevation and views across the site and the balance of the reserve.



33. New caravan park entry sequence, including information sign

The existing internal road network within the caravan park lacks an adequate turning circle for visitors arriving and then deciding not to stay. The master plan shows an alternate road network that allows for vehicles to enter the caravan park and to then easily exit the site by using the proposed east-west loop circuit around the location for the proposed cabins.

34. Install a more prominent sign for the Rainbow Caravan Park at the corner of Lake & Railway Streets

This recommendation may assist to increase the awareness and exposure of the Rainbow Caravan Park, however, its effectiveness will be somewhat influenced by other improvements to the caravan park and increased offerings for patrons.

35. Unpowered camping area

It is considered important by advocates for improving the caravan park that sufficient provision continue to be provided for camping within the caravan park environs, so a small expansion of the existing caravan park footprint may be required.

36. Site for potential new BMX track/ Jumps course

This proposal was advocated by members of the Hindmarsh Shire Youth Council, and may require some further assessment of its feasibility and location within the remnant bushland environs of the reserve.

5.3. Master Plan Cost and Priority Plan

The Rainbow Recreation Reserve Master Plan recommends more than 25 separate but interconnected projects for the reserve and the adjoining caravan park. The total estimated cost for full implementation of the master plan is just less than \$3,900,000.

The practicality and order of implementation of all projects has been and will continue to be subject to a number of factors and criteria before proceeding, including:

- Further investigation, research and consultation to determine the feasibility of some projects.
- Availability of funding.
- Current and future priorities of the Hindmarsh Shire Council, the Rainbow Recreation Reserve Committee of Management, reserve user groups, and the Rainbow Town Committee.

The reserve master plan Cost and Priority Plan is shown on the following pages. The item number assigned to each project is the same as the numbered symbols on the master plan. Indicative project costs and project prioritisations have been included. The prioritisation of 'H' (High), 'M' (Medium) and 'L' (Low) are an indication of the relative importance of a project compared to the other projects identified in the reserve master plan, and should not be interpreted or aligned to any specific timeframe or years to be implemented.

Important notes concerning the Cost Plan

1. All capital cost estimates shown in the table are based on works being undertaken by professional contractors, and consultant fees associated with design development and contract/ project administration have been averaged at 10% of construction costs.
2. The cost estimates have been provided as indicative costs, based on similar projects undertaken in the past 18 months. In the case of the two pavilion projects, the estimates provided have been based on an appraisal of costs provided by quantity surveyor, Plancost (refer Appendices 3 & 4)

Cost exclusions include:

- Construction contingencies and ESD allowances.
 - Any costs/ loss of income, which may be incurred by user groups or the caravan park during construction of improvement projects.
 - Goods and Services Tax (GST).
3. It should be noted that some capacity might exist for cost savings during the implementation of the capital improvement program, by combining/ packaging projects into one larger contract and/or local contractors/ suppliers providing discounted services.
 4. The directions contained within the reserve master plan do not commit the Hindmarsh Shire Council, the Rainbow Recreation Reserve Committee of Management, reserve user groups, and the Rainbow Town Committee, or any other organisation to a responsibility for funding projects.

Cost and Priority Plan

Item No. on Plan	Sub-Precincts / Projects	Project Description / Specification	Priority	Estimated Costs
Recreation Reserve				
1	Formalise the vehicle entry sequence into the reserve	- Seal the road pavement (less kerb and channel) - Create a roundabout encircling the ticket building - Create accesses roads to service the upper and lower car parks, and the proposed new car park over the former netball court - Pavement - approx. 300sqm @ \$400	M	\$120,000
2	Remove the former water tank	- Allowance only	H	\$5,000
3	Seal the car park road and provide gravel car spaces	- Pavement - approx. 100m x 6m wide = 600sqm @ \$400 (\$240,000) (less kerb and channel) - Gravel car parks - 50 spaces (4.9m x 2.6m each) 650sqm @ \$45 (\$29,250) - Line marking top of each car park (\$7,500)	L	\$276,750
4	Seal the car park road and provide gravel car spaces	- Pavement - approx. 60m x 6m wide = 360sqm @ \$400 (\$144,000) (less kerb and channel) - Gravel car parks - 44 spaces (4.9m x 2.6m each) 560sqm @ \$45 (\$25,200) - Line marking top of each car park (\$7,500)	L	\$176,200
5	Re-use netball courts for carparking (44 spaces)	- Construct a link between the two courts (\$12,500) - Line marking each car park (\$10,000) - Reduce the height of the chain mesh fence to 1.0m (\$12,500)	M	\$35,000
6	Seal the second Ambulance Station car park	- Pavement 4.9m x 2.6m (to be incorporated with No.s 3, 4 or 5)	L	\$0
9	Upgrade the public toilet blocks	- Allowance for new fixtures and fittings, and potential installation of skylights and weather-proofing them	M	\$10,000
11	New football change rooms and office (refer Appendix 3 for design and Plancost cost estimate)	- Building cost (\$987,300) - Demolition and other construction costs (\$172,700)	H	\$1,160,000
13	Repair stormwater drainage	- Allowance for plumbing services	H	\$3,500
16	Install floodlights on east side of the oval	- No cost for poles - Power connection (\$25,000) - Pole installation and globes (\$60,000)	H	\$85,000
17	Remove the show pavilion	- Allowance for demolition and removal	H	\$7,500
22	Repair the court surfaces as required			\$0
25	Relocate the court access	- Relocate chain mesh gate access	L	\$3,500
27	Relocate the netball player shelter to the east side of the court	- Re-use same shelter - Slab (\$5,500) - Chain mesh fence modifications east side, reinstatement west side (\$7,500)	H	\$13,000
28	New multipurpose facility (refer Appendix 4 for Option 1 design and Plancost cost estimate)	- Building cost (\$477,760) - Paving, covered area, camp kitchen, allowance for in-ground services for future men's amenities (\$180,000) - Other construction costs (\$93,200)	H	\$750,960
	Consultant Fees (design, documentation, admin)	@ 10% of project cost		\$264,641
	Sub-Total Recreation Reserve			\$2,911,051

Item No. on Plan	Sub-Precincts / Projects	Project Description / Specification	Priority	Estimated Costs
Caravan Park				
20	Replace powerheads in the overflow caravan and camping area	- No cost for poles - Power connection (\$25,000) - Pole installation and globes (\$60,000)	L	\$7,500
24	Develop the area for informal recreation activities and camping, and install security lighting	- Allowance for installation of two lights to the rear of the south toilet block, and one light to the rear of the tennis pavilion	H	\$7,500
26	Remove the wire fence and install spoon drains to deflect stormwater	- Remove the stand wire fence (\$3,500) - Construct a spoon drain towards the proposed informal recreation space to disperse stormwater across the area (\$5,000)	M	\$8,500
29	New camp kitchen	- Incorporated into the costs shown in No. 28	-	-
31	Redevelop the caravan park	- Allowance only for new unsealed road and caravan/ camping site layout for 22 powered sites, including sealed and levelled sites, replacement of electrical and water services, relocation of power heads as required, installation of security lighting and shade, and new plantings to improve landscape amenity	M	\$350,000
32	Install new premium-standard cabins	- Supply and install 4 cabins @ \$100,000 (\$400,000) - Installation of services for 4 cabins (\$40,000)	M	\$440,000
33	New information sign at entry	- Formalise the proposed internal turnaround circuit (\$40,000) - Supply and install new caravan park information and site layout signage (\$15,000)	H	\$55,000
34	Install new Rainbow Caravan Park directional sign	- Supply and install new caravan park directional sign at the corner of Lake & Railway Streets	H	\$10,000
36	New BMX track/Jumps course	- Allowance for tree removal and earthworks to construct a BMX jumps course	L	\$20,000
	Consultant Fees (design, documentation, admin)	@ 10% of project cost		\$89,850
	Sub-Total Caravan Park			\$988,350
TOTAL MASTER PLAN COSTS (ex GST)				\$ 3,899,401

Appendix 1

Groups and People Consulted

Council Staff Consulted

Name	Position
<u>Project Team</u>	
Phil King	Economic and Community Development Manager
Simon Landrigan	Community Development Coordinator
<u>Other Council Personnel</u>	
Councillor Ron Ismay	Hindmarsh Shire (Mayor)
Councillor Ron Lowe	Hindmarsh Shire
Mike Coppins	Asset Manager
Alistair Griffiths	Manager Capital Works
Wayne Schulze	Manager Operations

Rainbow Recreation Reserve Groups Consulted

Name	Organisation
Mick Parry	Rainbow Recreation Reserve Committee of Management
Graham Nuske	Rainbow Recreation Reserve Committee of Management
Jacinta Cocks	Rainbow Recreation Reserve Committee of Management
Colleen Petschel	Rainbow Recreation Reserve Committee of Management
	Rainbow Tennis Club
	Rainbow Park Football Netball Club (netball)
	Rainbow Ambulance
Lynne McKenzie	Rainbow Recreation Reserve Committee of Management
	Rainbow Tennis Club
Jason Hutson	Rainbow Football Netball Club
Sharyn Gelligen	Rainbow Football Netball Club
Mark Cocks	Rainbow Football Netball Club
Narelle Eckermann	Rainbow Agricultural & Pastoral Society
	Rainbow Park Football Netball Club (netball)
Daniel Gebert	Rainbow Agricultural & Pastoral Society
Fred Saul	Rainbow Agricultural & Pastoral Society

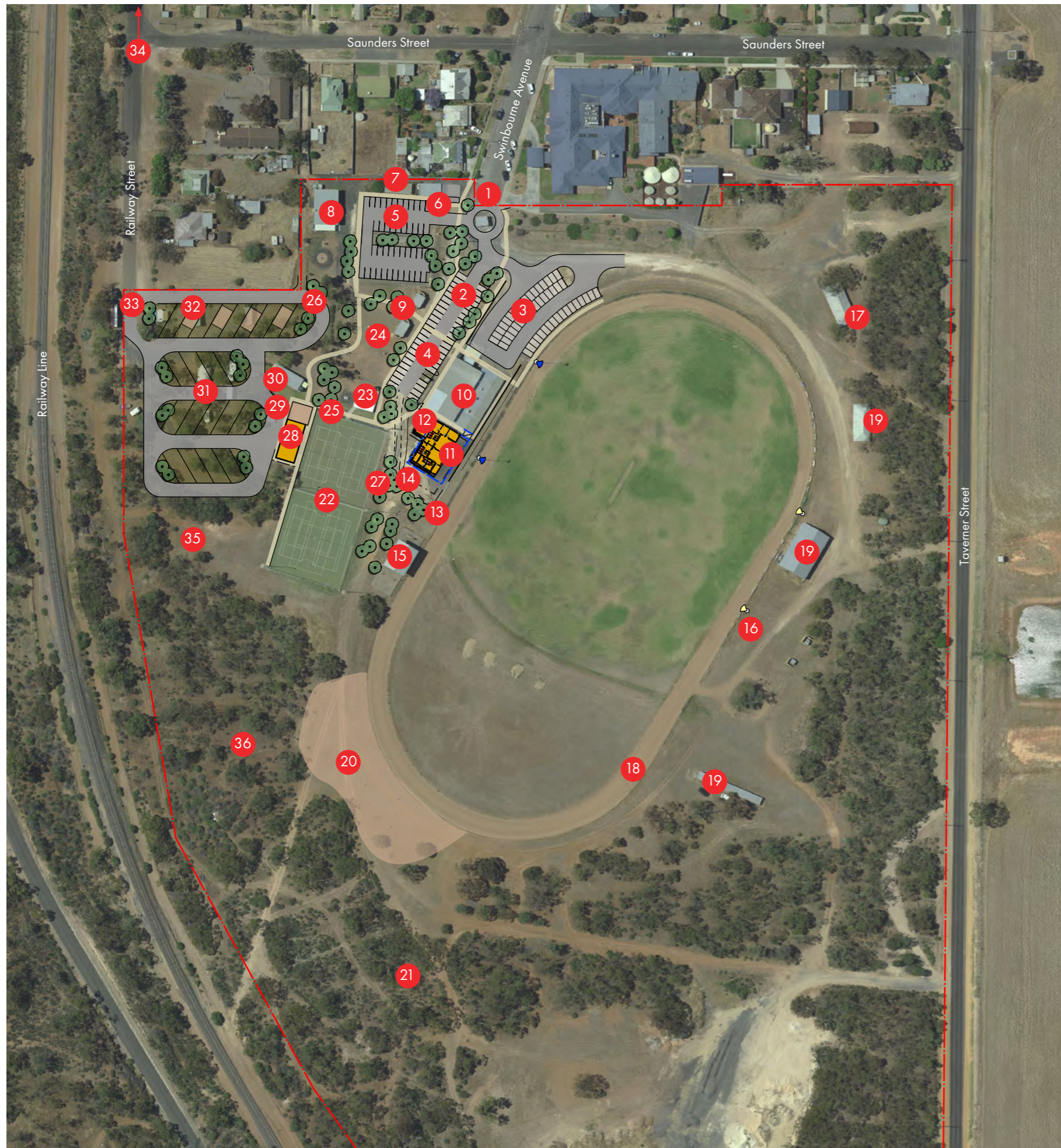
Other Groups/ Individuals Consulted

Name	Organisation
Ross Heinrich	Rainbow Town Committee
Bill Hutson	Rainbow Town Committee
Mike Sullivan	Rainbow Town Committee
Phillip Molesworth	Rainbow Town Committee
Col David	Rainbow Town Committee
Greg Roberts	Rainbow Town Committee
Peter Solly	Rainbow Town Committee
	Rainbow CFA
Jacob Cocks	Rainbow Town Committee
Aidan Gelligen	Hindmarsh Shire Youth Council

Jordy Leach	Hindmarsh Shire Youth Council
Ella Clarke	Rainbow 1 st Scouts
Alison Ey	Rainbow Neighbourhood House
Wendy Werner	Jeparit Tennis Club
Les Graetz	Rainbow Argus
Lou Ravenhorst	Resident
Greg Roberts	Resident
Ross Clinch	Resident
Julie McLean	Resident
Lauris Bretag	Resident
Allan Bretag	Resident
Ian Fosso	Resident
Xavier Oakley	Resident
Nancy Da Silva	Netball Victoria
Pam Ferrari	Netball Victoria
Michelle Anderson	Sport and Recreation Victoria (Ballarat)

Appendix 2

Rainbow Recreation Reserve Master Plan



- 1 Formalise the vehicle entry sequence into the reserve
- 2 Remove the former water tank
- 3 Level and formalise the car park layout, comprising sealed road and gravel spaces (50 spaces)
- 4 Level and formalise the car park layout, comprising sealed road and gravel spaces (44 spaces)
- 5 Re-use the former netball courts for car parking (44 spaces)
- 6 Ambulance station: seal the second car parking space
- 7 Retain the former netball clubrooms for use by Ambulance staff
- 8 1st Rainbow Scout Hall
- 9 Retain the public toilet blocks and upgrade, as required
- 10 Community pavilion
- 11 New football change rooms and shared office (JRFNC & Rainbow A & P Society)
- 12 Rainbow A & P Society store
- 13 Repair stormwater drainage
- 14 Vehicle access to trotting track and oval
- 15 Playground
- 16 Install floodlights on the east side of the oval
- 17 Remove show pavilion
- 18 Trotting training track
- 19 Retain the show pavilion/storage, and in the longer term investigate how it can be returned to its original heritage condition
- 20 Overflow caravan and camping area, replace powerheads
- 21 Bushland area with walking paths
- 22 Repair court surface, as required
- 23 Tennis pavilion
- 24 Develop the area as a space for informal recreation activities and camping, and install security lighting between the current tennis-netball courts and the old netball courts
- 25 Relocate the court access
- 26 Remove the wire fence between the caravan park and tennis pavilion, and deflect overland stormwater away from the caravan park that runs down the lane from the 1st Rainbow Scout Hall
- 27 Relocate netball player shelter to the east side of the court
- 28 New multipurpose facility to include shared spaces for use by the netballers and caravan patrons
- 29 New Camp Kitchen
- 30 Existing caravan park amenities building to be retained until the proposed multipurpose facility is available
- 31 New caravan park layout comprising internal unsealed road network and 22 powered sites. Replace the electricals and the tap system, and relocate the power heads as may be required. Consider options for increased shade and security lighting throughout the caravan park
- 32 New premium-standard cabins between caravan sites
- 33 New entry sequence, including information sign
- 34 Install a more prominent sign for the Rainbow Caravan Park at the corner of Lake & Railway Streets
- 35 Unpowered camping area
- 36 Site for potential new BMX track/Jumps course

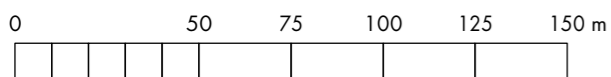
LEGEND

-  Existing Floodlight
-  Proposed Floodlight
-  Proposed Tree
-  Pedestrian Path
-  Reserve Boundary



Rainbow Recreation Reserve Master Plan

July 2019

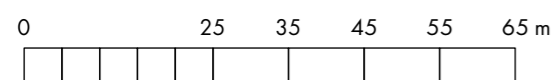




- 1 Formalise the vehicle entry sequence into the reserve
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- 23 Tennis pavilion
- 24 Develop the area as a space for informal recreation activities and camping, and install security lighting between the current tennis-netball courts and the old netball courts
- 25 Relocate the court access
- 26 Remove the wire fence between the caravan park and tennis pavilion, and deflect overland stormwater away from the caravan park that runs down the lane from the 1st Rainbow Scout Hall
- 27 Relocate netball player shelter to the east side of the court
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- 33 New entry sequence, including information sign
- 34 Install a more prominent sign for the Rainbow Caravan Park at the corner of Lake & Railway Streets
- 35 Unpowered camping area
- 36 Site for potential new BMX track/Jumps course

LEGEND

-  Existing Floodlight
-  Proposed Floodlight
-  Proposed Tree
-  Pedestrian Path
-  Reserve Boundary



July 2019

Rainbow Recreation Reserve Master Plan - activity precinct

Appendix 3

Concept Floor Plan for New Football Change Rooms



Cost Appraisal by Plancost



plancost

Rainbow Rec.

Reserve

AFL Changeroom

Cost Plan A

Concept Design

20 July 2018



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20 July 2018

Introduction

The Cost Plan is based on Concept Design documents from James Millar Architects.

Cost Estimates

The current anticipated total costs are:

\$1,629,000

Refer to the attached Cost Plan A for details.

Inclusions

The Cost Plan includes allowances for the following:

- Building works
- External works
- Demolition
- Rainwater harvesting
- Landscaping
- Design contingencies
- Contract contingencies
- ESD options
- Project management fees
- Consultants' fees
- Supply authority charges
- Cost escalation up to completion of construction October, 2019
- Site services infrastructure upgrades
- External services

Exclusions

The Cost Plan excludes the following:

- Rock excavation
- Asbestos removal
- Site decontamination
- Furniture, furnishings and equipment
- Cost escalation after October, 2019
- GST

COST PLAN SUMMARY



plancost

COST COMPONENT		Quantity	Rate	Total
Office/Meeting	New	20 m ²	2430	48,600
Home Massage	New	16 m ²	2220	35,600
Store	New	17 m ²	2020	34,400
Change room 1 & 2	New	101 m ²	2220	224,300
Change room 1 & 2 Amenities	New	54 m ²	3590	193,900
Umpires	New	32 m ²	3590	114,900
Cleaners/Services	New	9 m ²	3590	32,400
First Aid	New	11 m ²	3420	37,700
Circulation, Plant and Sundry Areas	New	33 m ²	2020	66,700
	Sub Total	293 m²	2691	788,500
A&P Society Store (Basic Shed)	New	52 m ²	900	46,800
Paving	New	381 m ²	150	57,200
Covered Areas	New	158 m ²	600	94,800
TOTAL BUILDING COST (TBC)		293 m²	3370	987,300
External demolition and disposal costs		Item		30,000
External excavation and site clearance		Item		22,500
Car parking and footpaths		Excluded		-
Fencing and balustrades		Excluded		-
Landscaping		Provisional		10,000
Rainwater harvesting		Item		15,000
External services		Item		50,000
Site services infrastructure upgrades		Item		25,000
Builder's preliminaries, margin and overheads on external works and services		12.50%		20,000
NET CONSTRUCTION COST (NCC) (Jul, 2018)		293 m²	3959	1,160,000
Allowance for ESD initiatives		5.00%		58,000
Design Contingency		5.00%		58,000
Contract Contingency		10.00%		116,000
TOTAL CONSTRUCTION COST (TCC) (Jul, 2018)		293 m²	4751	1,392,000
Consultants' fees		10.00%		139,000
Council and project management fees		2.50%		35,000
Disbursements		0.00%		excluded
Furniture, furnishings and equipment		0.00%		excluded
Supply authority and headworks charges		1.00%		14,000
TOTAL PROJECT COST (TPC) (Jul, 2018)		293 m²	5392	1,580,000



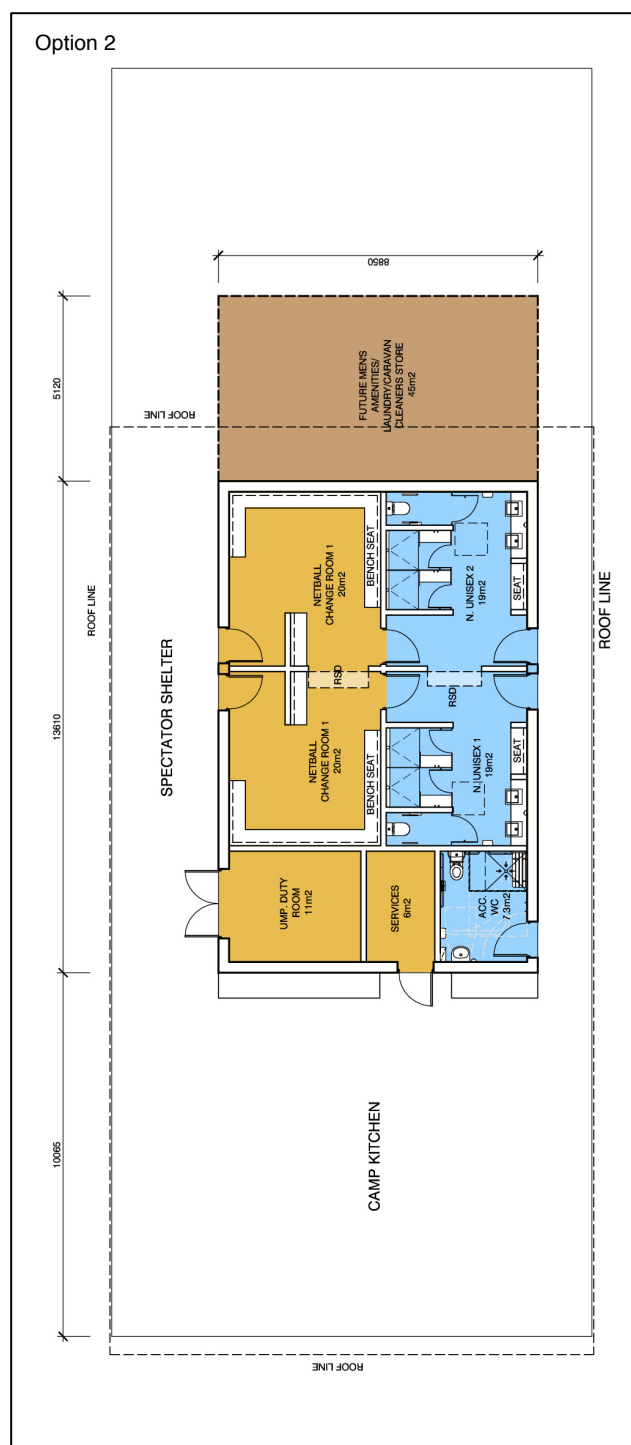
20 July 2018

COST COMPONENT						Quantity	Rate	Total
Cost Escalation								
Up To	Date	Months	% / year	Weighting	Total %			
Tender	Jan, 19	6	3.00%	1.0	1.50%			24,000
Completion	Oct, 19	9	3.00%	0.7	1.58%			25,000
Goods and Services Tax						10.00%		excluded
TOTAL END COST (TEC) (Oct, 2019)						293 m²	5560	1,629,000

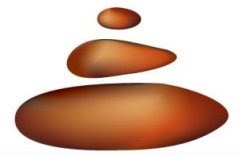
Appendix 4

Concept Floor Plan for a New Multipurpose Change/ Amenity Building

It is proposed that Option 1 can service the needs of the Jeparit Rainbow Football Netball Club netballers and caravan park patrons.



Cost Appraisal by Plancost



plancost

Rainbow Rec.

Reserve

Netball Changeroom

Option 1

Cost Plan A

Concept Design

20 July 2018



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20 July 2018

Introduction

The Cost Plan is based on Concept Design documents from James Millar Architects.

Cost Estimates

The current anticipated total costs are: **\$1,216,000**

Refer to the attached Cost Plan A for details.

Inclusions

The Cost Plan includes allowances for the following:

- Building works
- External works
- Demolition
- Rainwater harvesting
- Landscaping
- Design contingencies
- Contract contingencies
- ESD options
- Project management fees
- Consultants' fees
- Supply authority charges
- Cost escalation up to completion of construction July, 2019
- Site services infrastructure upgrades
- External services

Exclusions

The Cost Plan excludes the following:

- Rock excavation
- Asbestos removal
- Site decontamination
- Furniture, furnishings and equipment
- Cost escalation after July, 2019
- GST



20 July 2018

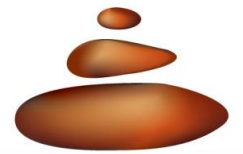
COST COMPONENT		Quantity	Rate	Total
New Netball Pavilion				
Store	New	27 m ²	2020	54,600
Change room 1 & 2	New	40 m ²	2220	88,800
Change room 1 & 2 Amenities	New	38 m ²	3590	136,500
Umpires	New	36 m ²	3590	129,300
Accessible WC	New	9 m ²	3590	32,400
First Aid	New	10 m ²	3420	34,200
Circulation, Plant and Sundry Areas	New	38 m ²	2020	76,800
	Sub Total	198 m²	2791	552,600
Paving	New	301 m ²	150	45,200
Covered Areas	New	215 m ²	600	129,000
Camp Kitchen		PC Sum		25,000
Allowance for inground services and structure to Future Men's Amenities/Laundry		PC Sum		10,000
TOTAL BUILDING COST (TBC)		198 m²	3847	761,800
External demolition and disposal costs		Nil		-
External excavation and site clearance		Item		15,500
Car parking and footpaths		Excluded		-
Fencing and balustrades		Excluded		-
Landscaping		Provisional		5,000
Rainwater harvesting		Item		15,000
External services		Item		40,000
Site services infrastructure upgrades		Item		20,000
Builder's preliminaries, margin and overheads on external works and services		12.50%		12,000
NET CONSTRUCTION COST (NCC) (Jul, 2018)		198 m²	4394	870,000
Allowance for ESD initiatives		5.00%		44,000
Design Contingency		5.00%		44,000
Contract Contingency		10.00%		87,000
TOTAL CONSTRUCTION COST (TCC) (Jul, 2018)		198 m²	5278	1,045,000
Consultants' fees		10.00%		105,000
Council and project management fees		2.50%		26,000
Disbursements		0.00%		excluded
Furniture, furnishings and equipment		0.00%		excluded
Supply authority and headworks charges		1.00%		10,000
TOTAL PROJECT COST (TPC) (Jul, 2018)		198 m²	5990	1,186,000

COST PLAN SUMMARY

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20 July 2018

COST COMPONENT					Quantity	Rate	Total
Cost Escalation							
Up To	Date	Months	% / year	Weighting	Total %		
Tender	Jan, 19	6	3.00%	1.0	1.50%		18,000
Completion	Jul, 19	6	3.00%	0.7	1.05%		12,000
Goods and Services Tax					10.00%		excluded
TOTAL END COST (TEC) (Jul, 2019)					198 m²	6141	1,216,000



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Rainbow Rec.

Reserve

Netball Changeroom

Option 2

Cost Plan A

Concept Design

20 July 2018



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20 July 2018

Introduction

The Cost Plan is based on Concept Design documents from James Millar Architects.

Cost Estimates

The current anticipated total costs are: **\$965,000**

Refer to the attached Cost Plan A for details.

Inclusions

The Cost Plan includes allowances for the following:

- Building works
- External works
- Demolition
- Rainwater harvesting
- Landscaping
- Design contingencies
- Contract contingencies
- ESD options
- Project management fees
- Consultants' fees
- Supply authority charges
- Cost escalation up to completion of construction July, 2019
- Site services infrastructure upgrades
- External services

Exclusions

The Cost Plan excludes the following:

- Rock excavation
- Asbestos removal
- Site decontamination
- Furniture, furnishings and equipment
- Cost escalation after July, 2019
- GST



20 July 2018

COST COMPONENT		Quantity	Rate	Total
New Netball Pavilion				
Store	New	0 m ²	2110	-
Change room 1 & 2	New	40 m ²	2330	93,200
Change room 1 & 2 Amenities	New	38 m ²	3760	142,900
Umpires	New	11 m ²	2330	25,700
Accessible WC	New	8 m ²	3760	30,100
First Aid	New	10 m ²	3580	35,800
Circulation, Plant and Sundry Areas	New	14 m ²	2110	29,600
	Sub Total	121 m²	2953	357,300
Paving	New	347 m ²	150	52,100
Covered Areas	New	223 m ²	600	133,800
Camp Kitchen		PC Sum		25,000
Allowance for inground services and structure to Future Men's Amenities/Laundry		PC Sum		10,000
TOTAL BUILDING COST (TBC)		121 m²	4779	578,200
External demolition and disposal costs		Nil		-
External excavation and site clearance		Item		13,500
Car parking and footpaths		Excluded		-
Fencing and balustrades		Excluded		-
Landscaping		Provisional		5,000
Rainwater harvesting		Item		15,000
External services		Item		45,000
Site services infrastructure upgrades		Item		20,000
Builder's preliminaries, margin and overheads on external works and services		12.50%		13,000
NET CONSTRUCTION COST (NCC) (Jul, 2018)		121 m²	5702	690,000
Allowance for ESD initiatives		5.00%		35,000
Design Contingency		5.00%		35,000
Contract Contingency		10.00%		69,000
TOTAL CONSTRUCTION COST (TCC) (Jul, 2018)		121 m²	6851	829,000
Consultants' fees		10.00%		83,000
Council and project management fees		2.50%		21,000
Disbursements		0.00%		excluded
Furniture, furnishings and equipment		0.00%		excluded
Supply authority and headworks charges		1.00%		8,000
TOTAL PROJECT COST (TPC) (Jul, 2018)		121 m²	7777	941,000

COST PLAN SUMMARY

plancost

20 July 2018

COST COMPONENT					Quantity	Rate	Total
Cost Escalation							
Up To	Date	Months	% / year	Weighting	Total %		
Tender	Jan, 19	6	3.00%	1.0	1.50%		14,000
Completion	Jul, 19	6	3.00%	0.7	1.05%		10,000
Goods and Services Tax					10.00%		excluded
TOTAL END COST (TEC) (Jul, 2019)					121 m²	7975	965,000

Appendix 5

Report outlining the proposed improved netball facilities, and their use

Rainbow Recreation Reserve Master Plan Netball Facility Improvement Project

Background information supporting the funding application by Hindmarsh Shire Council for a new netball change/ caravan park amenities building at Rainbow Recreation Reserve

Introduction

Simon Leisure was engaged by Hindmarsh Shire Council ('Council') in June 2018 to prepare a master plan for the Rainbow Recreation Reserve and the adjoining Rainbow Caravan Park.

One of the opportunities identified in the project brief was "*Consideration should be given to the feasibility of establishing new multi-purpose male and female amenities / change rooms for use by football and netball players and umpires, and visitors to the caravan park*". The feasibility and practicality of this option was comprehensively investigated early in the project, due to Council's desire to submit a grant application to the Victorian Government's *2018-2019 Female Friendly Facilities Fund* (which did occur). The investigation concluded that a new building that could accommodate shared-use amenities for female netballers and female caravan park users was possible, but that shared amenities for footballers and for male caravan park users was not possible due to the distance between the football oval and the caravan park.

This report outlines how the overall offerings for netballers and netball umpires can be improved at the Rainbow Recreation Reserve in a way that:

1. meets Netball Victoria guidelines for a 'Football/ Netball League' facility classified as 'Local' level (as per Netball Victoria's *Facilities Manual 2017*),
2. capitalises on innovative and flexible uses of existing and proposed new facilities,
3. is affordable for Council, and
4. importantly, is embraced by all stakeholders.

Background

The redevelopment of the Rainbow Recreation Reserve and the Rainbow Caravan Park have been identified and prioritised in Rainbow Community Action Plans for a number of years, and the development of a master plan for the reserve/ caravan park is included in the 2017–2021 Council Plan and 2018–2019 Annual Budget.

Both the Rainbow Recreation Reserve and Rainbow Caravan Park have multiple facilities that are past their use by dates and are no longer fit for purpose, including, but not limited to the football change rooms and amenities, the public toilet blocks, and the amenities block and powered sites at the caravan park.

The netball facilities at the reserve comprise of only two compliant outdoor netball courts and a clubroom located approximately 100m from the courts. The clubroom has a small miscellaneous space and an adjoining amenities area comprising of 1 pan, 2 showers, and 2 hand basins. There are no dedicated change room or amenities for opposition teams or for umpires (either gender).

The netball activities at the reserve are part of the overall offerings of the Jeparit Rainbow Football Netball Club (JRFNC), which is affiliated with the Horsham & District Football Netball League, a minor league in the Wimmera Mallee Region. The Jeparit Rainbow Football Club was formed in 1995 from the amalgamation of the Jeparit Football Club and Rainbow Football Club. In 2012, the previously separate football and netball clubs agreed to amalgamate to form the Jeparit Rainbow Football Netball Club.

Despite the declining population of the primary catchment area of both towns, the JRFNC is still able to field four football teams and six netball teams each Saturday. The Club has an important role in Jeparit and Rainbow, and throughout the surrounding area, to provide sporting and social outlets for players and supporters of these communities. As a strategy to ensure that the Club retains its regional relevance, it shares its training and match day activities between both the Rainbow Recreation Reserve and the Jeparit Recreation Reserve.

Netball Facilities Improvement Project (Proposed)

Through a combination of use of existing facilities at the Rainbow Recreation Reserve and new facilities, the offerings for netballers and netball umpires can be significantly improved for the JRFNC and for visiting clubs and officials. All improvements conform with the preferred facility standards and guidelines for a 'Football/ Netball League' scenario for a 'Local' level reserve, as prescribed in Netball Victoria's *Facilities Manual*.

The following groups assisted in the development of the netball facility improvement proposal by providing input at workshops and reviewing preliminary concept plans and scenarios. The following groups endorse the proposal presented in this report.

- Jeparit Rainbow Football Netball Club
- Rainbow Tennis Club
- Rainbow Recreation Reserve Committee of Management
- Rainbow Town Committee
- Hindmarsh Shire Council (Phil King, Economic & Community Development Manager, and Simon Landrigan, Community Development Coordinator).

Refer to the following reference material attached when reviewing the description of the netball facility improvement proposal.

- | | |
|------------|--|
| Appendix 1 | Draft Rainbow Recreation Reserve master plan illustrating broader precinct planning and the relationship between existing and proposed facilities and spaces at the reserve (one plan shows the whole reserve, one plan drills down to the reserve's activity precinct). |
| Appendix 2 | Floor plan of the proposed shared netball change/ caravan park female amenity building. |
| Appendix 3 | Floor plan of the proposed new football change building. |
| Appendix 4 | Spreadsheet showing how the preferred Netball Victoria facilities and spatial areas can be provided. |

The Rainbow Recreation Reserve netball facility improvement proposal is as follows.

1. Construct a new netball pavilion/ caravan park amenities building - see No. 27 on the master plan (Stage 1 allows for female amenities only). The building to comprise home and away netball change rooms, female amenities, an Accessible WC, an umpires' duty room, and undercover spectator viewing areas courtside. The only areas to be shared with caravan park users are the female amenities and the Accessible WC.
2. Other netball facilities provided in accordance with Netball Victoria guidelines:
 - Netball Administration Office: The umpires' duty room will double as a netball administration office when not in use by netball umpires.
 - First Aid: In the short term, the First Aid room in the existing football rooms will be used, which is located 20m from the netball courts (No. 11).
In the medium and long term, the First Aid room to be incorporated into the proposed new football change room building will be used, which is located 20m from the netball courts.

- Netball equipment store: Continue to use the existing netball store incorporated within the tennis clubroom building, which is located adjacent to the netball courts (No. 23).
 - Canteen/ Kitchen: Canteen provision is included in the existing community pavilion (No. 10), and is a shared service for all members of the JRFNC. The servery is located approximately 80m from the netball courts.
 - Multipurpose/ Function Room: Multipurpose/ Function Room is included in the existing community pavilion (No. 10), and is a shared space for all members of the JRFNC. The entrance is located approximately 60m from the netball courts.
 - Public Toilets: Public toilets are located in two free-standing buildings approximately 50m from the netball courts (No. 9).
 - Umpires' Change Room (female):
 In the short term, use the existing caravan park female amenities located 30m from the netball courts (2 WCs and 2 showers) – see No. 30. These will not be required by the caravan park when the shared use netball change/ caravan park female amenities are built.

 In the medium and long term, the female umpires to share use of the new umpire change rooms incorporated in the proposed new football change rooms located 20m from the netball courts – see No. 11.
 - Umpires' Change Room (male):
 In the short term use the existing netball clubrooms located approximately 100m from the netball courts – see No. 7.

 In the medium and long term, the male umpires to share use of the new umpire change rooms incorporated in the proposed new football change rooms located 20m from the netball courts – see No. 11.
3. The new umpire change rooms incorporated in the proposed new football change rooms have been designed as a larger combined space (32sqm) than the AFL preferred guidelines for umpire change rooms (25sqm), in order that they can also accommodate netball umpires of both genders.
 4. Being a minor football netball league, it needs to be noted that a majority of the netball matches are umpired by 'club umpires' from the two competing clubs, and in most cases they elect to change in the respective clubs' netball change rooms.

The key to the above scenarios is that it is a staged approach to deliver improved netball facilities which is able to be afforded by the Council and other stakeholders through incremental implementation. The staged approach maximises the use of existing facilities in the short term, until such time as all netball facilities for players and umpires can be accommodated in new and fit for purpose facilities.

The Netball Victoria *Facilities Manual* does not specify that essential or desirable facilities need to be provided within the same building, although it is understandably an optimal outcome. The proposed use of other facilities available at the reserve for male and female netball umpire change rooms is a strategy to provide improved umpire facilities that are affordable by Council and other stakeholders, and which avoids the otherwise unnecessary duplication of umpires' toilet and shower facilities within the proposed new netball change/ caravan park amenities building.

Netball Umpire Change Rooms – Further Discussion

The following demonstrates how the short term facilities nominated for netball umpires are considered adequate, given that at present no facilities exist for umpires to change. Further, there is a relatively low need to provide netball change rooms for independent umpires during the season for two main reasons:

- the independent netball umpires that are available across the Wimmera Mallee Region are typically appointed to netball matches in which the Wimmera Football League clubs are participating (the major league). The JRFNC is affiliated with a minor league.
- Rainbow Recreation Reserve only hosts 4 – 5 rounds of football-netball matches each season, as the JRFNC shares its venue across both the Rainbow Recreation Reserve and the Jeparit Recreation Reserve.

As a result, club-appointed netball umpires continue to be the main source for match officials for netball games between JRFNL teams and their opposition. Having considered the relatively low need for dedicated netball umpire change rooms, the proposed provision of facilities for netball umpires as outlined in this report is seen as a fair and responsible response to the need to provide facilities.

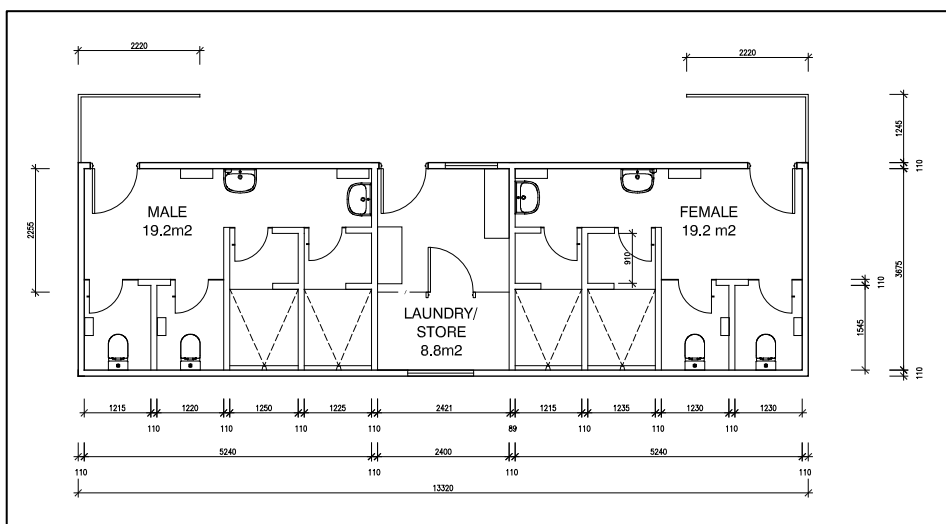
As outlined previously, change rooms for female netball umpires are proposed to be provided in the short term by using the existing caravan park amenities block (No. 30 on the master plan). The below floor plan and photo show the existing conditions of the caravan park amenities block, and demonstrates that it is in good condition and is a good size. These facilities will be available for the exclusive use by female umpires, as the new netball change/ caravan park amenities building will become the amenities for use by caravan park female patrons.



Toilets above

Shower cubicles right

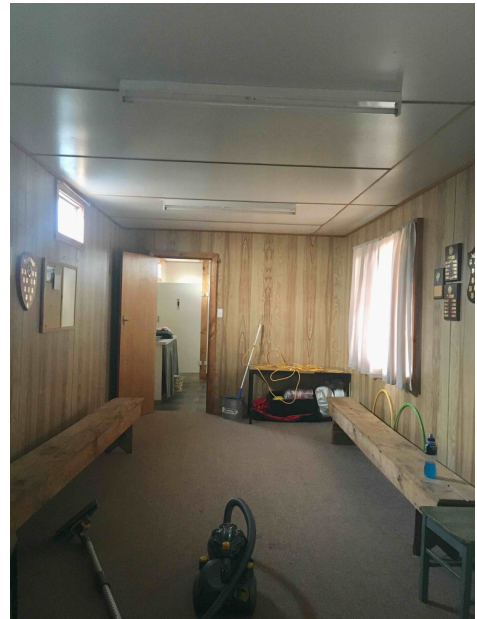
Amenities block floor plan below



As outlined previously, change rooms for male netball umpires are proposed to be provided in the short term by using the existing JRFNC netball clubrooms (No. 7 on the master plan). This facility contains 1 pan, 2 showers and 2 hand basins. A floor plan of this building is not available, however, two photos of the facility are included below: one shows the building exterior, and the other shows the amenities at the rear of the clubrooms. The amenities are in good condition, which is validated by the fact that Ambulance Victoria personnel who are based in the adjoining ambulance station use these amenities when they are rostered at the station.



Existing netball clubrooms above



Amenities to the rear of the clubrooms right

Another option for male netball umpires is for them to also use the male toilet and shower facilities within the existing caravan park amenities block. The only constraint with using these would be that the umpires would not be able to leave their belongings in the building, as male caravan park patrons would still be using the amenities. These amenities are also in good condition, see below photo.



Conclusion

The existing provision of off-court facilities for netballers and netball umpires at the Rainbow Recreation Reserve are inadequate and does not meet the preferred standard of provision required by Netball Victoria. The existing netball clubrooms and amenities for the Jeparit Rainbow Football Netball Club do not meet standards or the Club's needs, and are located approximately 100m from the netball courts. Further, there are no change rooms for visiting netball teams or netball umpires, with only restricted access available to the showers located in the existing netball clubroom building.

The Hindmarsh Shire Council, the JRFNC, and other stakeholders have collaborated to develop a proposal to improve the provision of netball facilities at the reserve. The proposal meets Netball Victoria guidelines, capitalises on innovative and flexible uses of existing and proposed new facilities, and is financially responsible and affordable by Council.

The simple equation is

Council can only afford finite resources towards the cost of new and improved netball facilities at Rainbow Recreation Reserve. If the grant application is not successful due to Netball Victoria staff concluding that they cannot support the proposal, then there will be no change to the inadequate provision for netballers and umpires at the reserve.

For further information or clarification, please contact me.

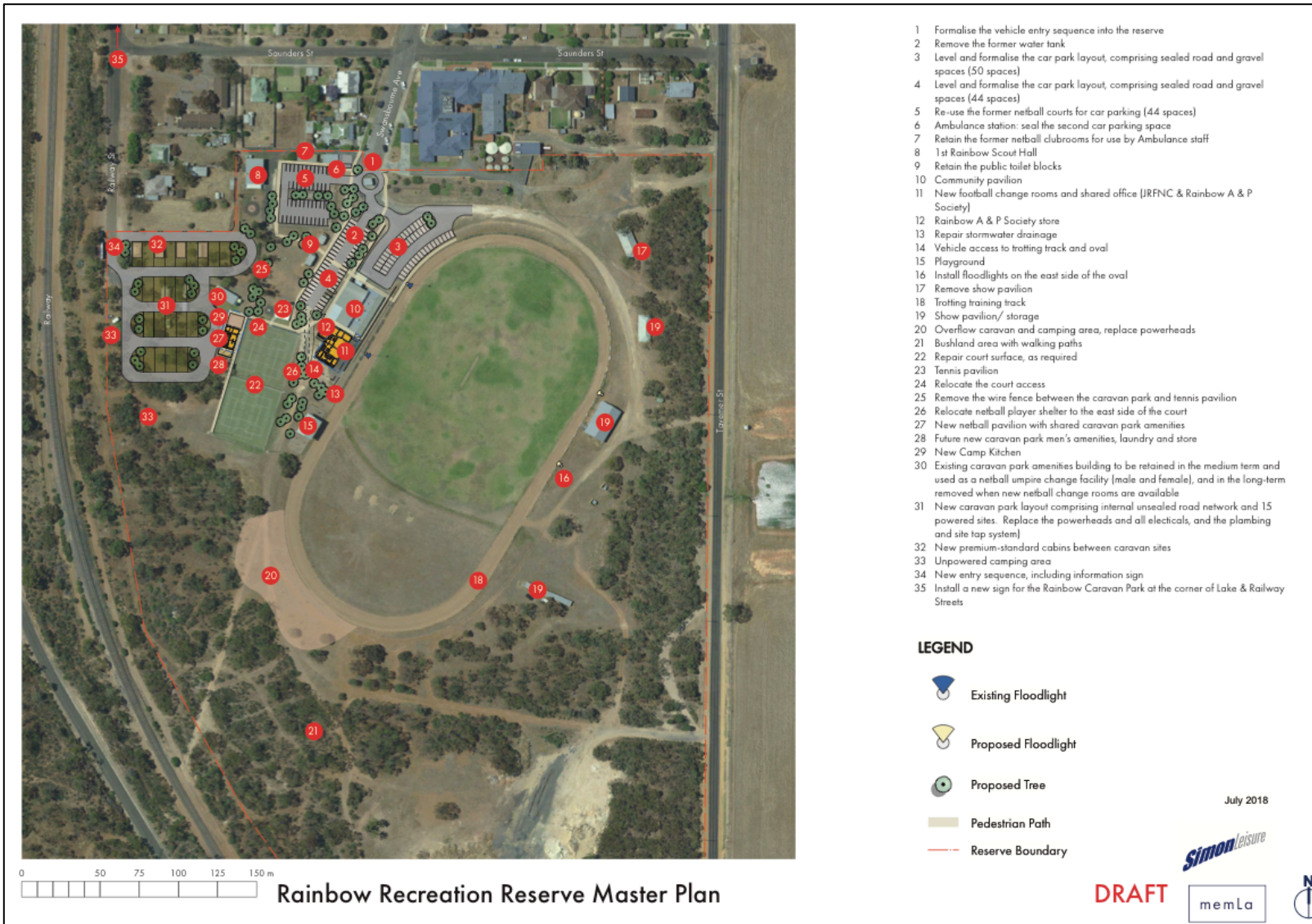


Richard Simon
Director, Simon Leisure Consulting

3 August 2018

Appendix 1


Draft Rainbow Recreation Reserve Master Plan





- 1 Formalise the vehicle entry sequence into the reserve
- 2 Remove the former water tank
- 3 Level and formalise the car park layout, comprising sealed road and gravel spaces (50 spaces)
- 4 Level and formalise the car park layout, comprising sealed road and gravel spaces (44 spaces)
- 5 Re-use the former netball courts for car parking (44 spaces)
- 6 Ambulance station: seal the second car parking space
- 7 Retain the former netball clubrooms for use by Ambulance staff
- 8 1st Rainbow Scout Hall
- 9 Retain the public toilet blocks
- 10 Community pavilion
- 11 New football change rooms and shared office (JRFNC & Rainbow A & P Society)
- 12 Rainbow A & P Society store
- 13 Repair stormwater drainage
- 14 Vehicle access to trotting track and oval
- 15 Playground
- 18 Trotting training track
- 20 Overflow caravan and camping area, replace powerheads
- 22 Repair court surface, as required
- 23 Tennis pavilion
- 24 Relocate the court access
- 25 Remove the wire fence between the caravan park and tennis pavilion
- 26 Relocate netball player shelter to the east side of the court
- 27 New netball pavilion with shared caravan park amenities
- 28 Future new caravan park men's amenities, laundry and store
- 29 New Camp Kitchen
- 30 Existing caravan park amenities building to be retained in the medium term and used as a netball umpire change facility (male and female), and in the long-term removed when new netball change rooms are available
- 31 New caravan park layout comprising internal unsealed road network and 15 powered sites. Replace the powerheads and all electricals, and the plumbing and site tap system)
- 32 New premium-standard cabins between caravan sites
- 33 Unpowered camping area
- 34 New entry sequence, including information sign
- 35 Install a new sign for the Rainbow Caravan Park at the corner of Lake & Railway Streets

LEGEND

-  Existing Floodlight
-  Proposed Floodlight
-  Proposed Tree
-  Pedestrian Path
-  Reserve Boundary

July 2018

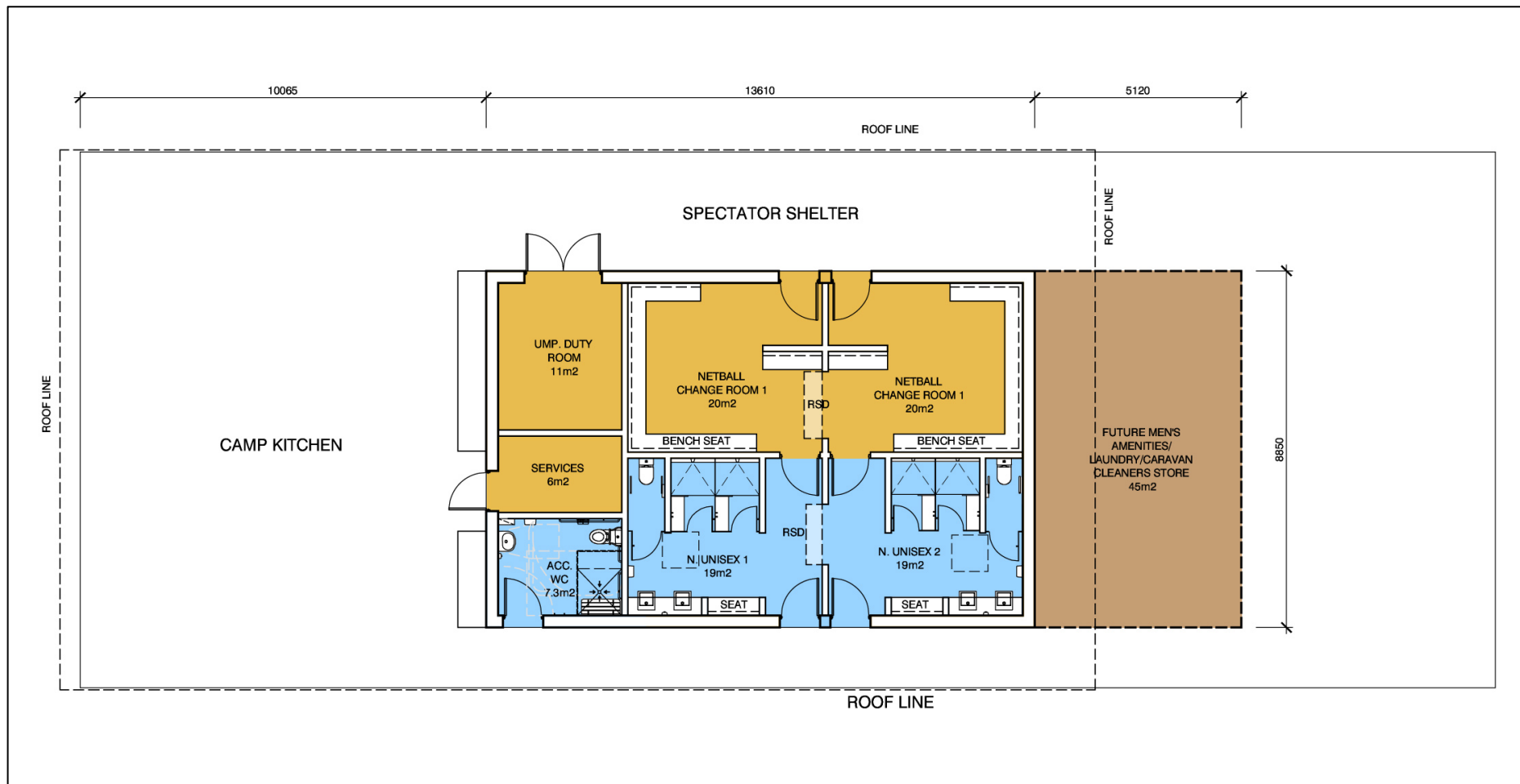
DRAFT



Rainbow Recreation Reserve Master Plan - activity precinct

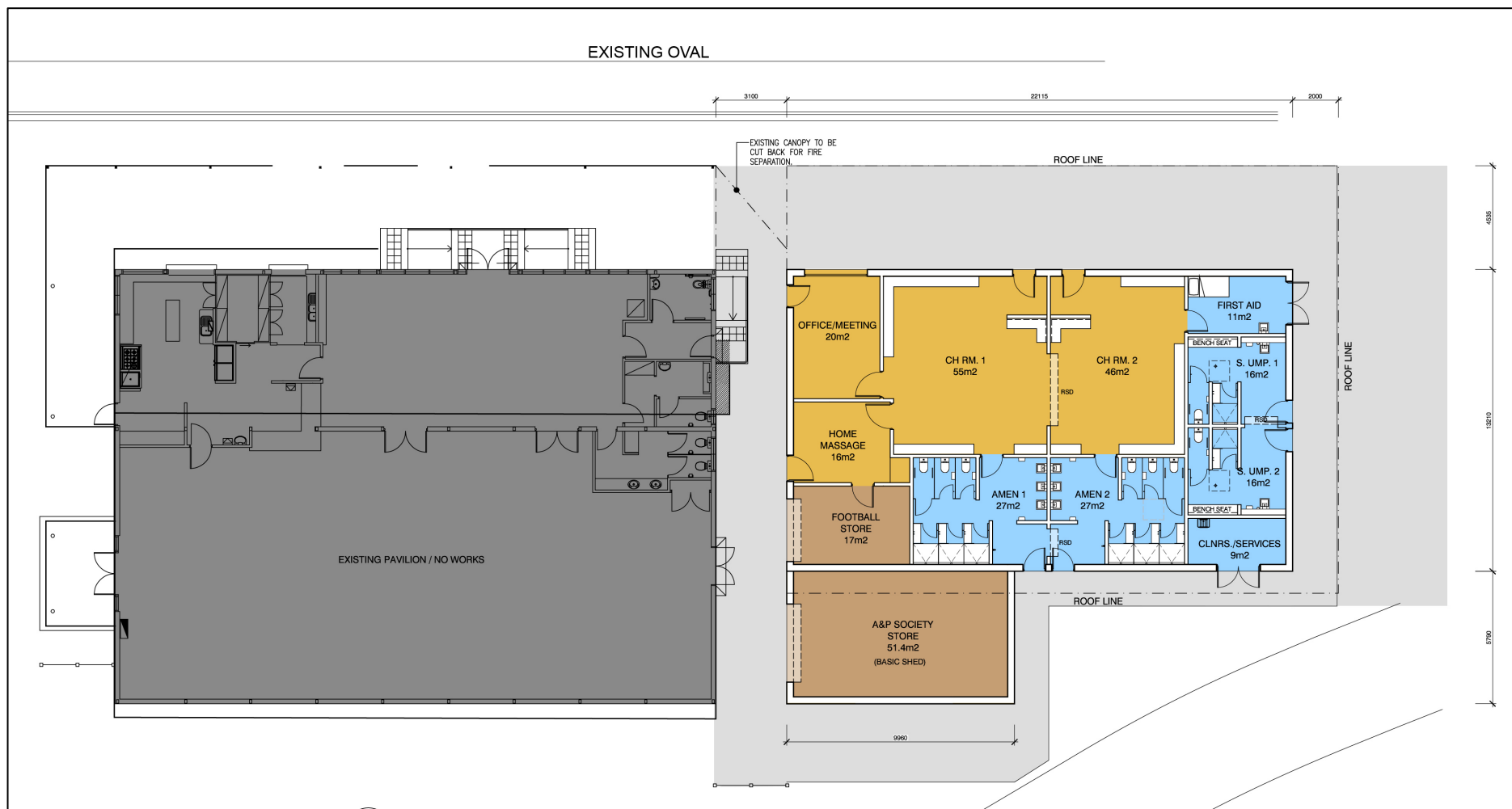
Appendix 2

Floor plan of the proposed shared netball change/ caravan park female amenity building



Appendix 3

Floor plan of the proposed new football change building



Appendix 4

Spreadsheet showing how the preferred Netball Victoria facilities and spatial areas can be provided

Functional Space	Netball Victoria Football-Netball 'Local' Standard Area (m2)	Proposed Provision at Rainbow RR Areas (m2)	Comments
Netball Pavilion			
Home Change	20	20	
Home Amenities	14	19	Amenity provision in excess of NV preferred provision due to their dual role as caravan park female amenities. Ratio of WCs and showers varied to meet club preferences and to complement use as caravan park female amenities.
Away Change	20	20	
Away Amenities	14	14	Amenity provision in excess of NV preferred provision due to their dual role as caravan park female amenities. Ratio of WCs and showers varied to meet club preferences and to complement use as caravan park female amenities.
Umpire Duty Room	10	11	Room to double as a netball administration office when not in use by netball umpires.
Administration Office	12		
Accessible WC	8	8	
Services	-	6	
		Other Buildings	
Umpires Change Room (female)	10	18	In the short term, use the existing caravan park female amenities (2 WCs and 2 showers), which are located 30m from the netball courts. These will not be required by the caravan park when the shared use netball-caravan park female amenities are built. In the medium and long term, the female umpires to share use of the umpire change rooms incorporated in the proposed new football change rooms, which will be located 20m from the netball courts.
Umpires Change Room (male)	10	10	In the short term use the WC and shower currently available in the existing netball rooms, which are located 100m from the netball courts. In the medium and long term, the male umpires to share use of the umpire change rooms incorporated in the proposed new football change rooms, which will be located 20m from the netball courts.
First Aid	10	8	In the short term, use the first aid room in the existing football rooms, which is located 20m from the netball courts. In the medium and long term, use of the first aid room incorporated in the proposed new football change rooms, which will be located 20m from the netball courts.
Netball Store	20	20	Continue to use the existing netball store incorporated with the existing tennis clubroom, which is adjacent to the netball courts.
Canteen/ Kitchen	14	80	Canteen provision is included in the community pavilion - servery approximately 80m from the netball courts.
Multipurpose/ Function Room	25	260	Multipurpose/ Function Room provision is included in the community pavilion, and is a shared space for the football and netball sections of the Jeparit-Rainbow FNC. The entrance is approximately 60m from the netball courts.
Public Toilets	24	50	Public toilets are located in free-standing buildings approximately 50m from the netball courts.
Total Net Area	211.0	544.00	
Grossing (Circulation at 5%)	10.6	27.20	
Total Building Area	221.6	571.20	

Dimboola Town Committee Minutes
1st July @ Dimboola Community Centre @ 7.35pm

Present: Jo Donnelly (JD,) Amanda Ingeme (AI), Debra Nelson (DN), Monica Revell (MR), Sharyn Cook (SC), Chris Johnston (CJ), Angela Hoy (AH), Bill Eldridge (BE)

Apologies: Jan Ballard (JB), Ron Donaldson (RD), Phil Colquhoun (PC).

	Item	Action	Whom
1	Welcome & apologies	Mvd JD 2 nd KP	
2	Minutes of last meeting	Mvd KP 2 nd CJ	
3	Items arising last Minutes	Nil	
4	Treasurer's report	<p>Opening Balance Term Deposit account as at 1/6/19 - \$28,463.66 Opening Balance Cheque account - \$9,375.20 In: \$5,000 (Horsham Sports and Community Club Grant) \$140 (Stubby Holder Sales) \$5 (Donation Sports Community Club Memberships) Total: \$5,145.00 Out: \$234 (Wimmera Native Nursery) \$274.50 (Wimmera Native Nursery – Jans Garden) Total \$508.50 Closing Balance Cheque Acct – \$14,011.70 Closing Balance Term Deposit Acct – \$28,463.66 Mvd KP 2nd BE</p>	
5	Correspondence in/out	<p>IN: Donation request letter to Lions Dimboola, Horsham Sports & Community Club, Roadside Cropping, Bendigo Bank, and Wind Farm Email from Renee Hollier – Community engagement at Hindmarsh Shire - Survey</p> <p>OUT: Invoice to Horsham Sports & Community Club for \$5,000 for concreting to complete various projects. Letter of agreement to Andrew McBride – Luv a Duk. Mvd KP 2nd JD</p>	
6	General business		

		Welcome to Angela Hoy – new director of Infrastructure Hindmarsh Shire	
	Renee Hollier	Survey to be emailed out to everyone. Renee couldn't attend tonight.	JD
	Tidy Towns Update	Kaylene has been liaising with Liz. Following up on Music Options. (Quenten & Geoff Woodward are a no). Kaylene has a friend from Melbourne (plays piano). Catering is secured. Option of extra round tables (if required) from Golf Club – Rowing Club may be using for Wedding night before. Mary Clarke donating "Dimboola Food Festival" wine glasses for show bags & the night.	KP
	Next Years Tidy Towns	Entries are in region (11 for Dimboola) & 2 for Rainbow. Judge will be in the area 2 days over judging. (14/15 July?)	CJ / JB
	Promotion of Town	Jeff working on a brochure to promote the town to go into the "Show Bag" – on leave at moment	MR
	Update on Sound Shell development	Scope of works being prepared & then to send out for quotations.	MR
	Regatta options for kids	Chris Johnson mentioned that maybe there could be an entertainment option for the kids (non alcohol event) at the soundshell – maybe a band? Format of the Regatta is that it goes to 6pm & then a meal on the first day. SC mentioned they don't usually have long nights – as they participate again next year, & focus is on doing well in Regatta. (2 nd or 3 rd Week November). Chris "One legged Goat".	CJ
	Entertainment for Show Evening	Quentan has agreed to be the evening entertainment at the show.	KP
	Update on Campers in Rec Reserve	"No Camping beyond this point" signs have now been installed near the loading ramp at the Rec Reserve,	
	Update of Bollards	Bags of Concrete at Phil's – just need them to be installed.	DTC
	Funding Horsham Sports & Community Club Funding	A request was sent through to Horsham Sports & Community Club, Lions Club, Roadside Cropping, & the Wind Farm explaining Dimboola's success in the Victoria Tidy Towns award, & requesting funding to help the Dimboola Town Committee complete a range of projects that we would like to have finalized prior to October 2019 when we host the Tidiest Town awards this year. We were successful in being granted \$5,000 from the Horsham Sports & Community Club, to go towards cementing & completing the Rec Reserve BBQ Structure /Shelter; Cementing under the Tables/Chairs Shelter at the Pines, & also the Shelter at the Weir.	DTC
	Shelter at the Weir	The seats have now been ordered.	PK / MR
	Corella Damage	No further action at this stage – still working on paperwork	MR

	Travis Price Art Mural near Library	Travis Price will be doing his Art Mural Presentation at the Dimboola RSL on Tuesday 23 rd July. Monica mentioned that a call has gone out for a volunteer to paint the wall of the Café where the mural is to go – prior to Travis starting the Mural. Chris to ask Charles Reese if he will volunteer to paint. Shire will do a Media release re the Presentation at the RSL	MR / CJ
	Pedestrian bridge on walking track	Ongoing	MR
	Spreading of quarry dust	Working bee to be organised, there are signs to be erected as well at working bee	PC
	Shelter at Rec Reserve	As above – Funding from Horsham Sports & Community Club	DTC
	Storage for the DTC	Suggested we need somewhere reasonably big to hold our BBQ & Coolroom, plus the BBQ from AWB (which they will be painting & donating to DTC), also Xmas Decorations & various other things held at Phils & other venues. It was suggested maybe we ask Denis Britton. JD to follow up(JD
	Lions Club Signage	Lions Club could fund an interchangeable sign for Dimboola, to be put up at the train park. JD to take photo of the ones coming into Horsham. Ongoing	JD
	Bendigo Bank 15K for 15Y	Bendigo Bank have offered a Grant to the Dimboola Community for up to \$15,00 to 2 groups. Needs to be submitted by 31 st July 2019. It was suggested maybe a Shelter (Similar to the BBQ Shelter at Pines or Weir) to go near the Boat Pontoon – near the Bridge. Maybe also another smaller one near the Fishing Pontoon. Moved KP 2 nd SC – Moved by all.	JD
	Xmas this year?	Lions Club were initially going to host this year, but they have decided not to. Is the DTC up for organizing it again this year? Will need more people to help with the organizing, if so. Santa to arrive on Phil's Party Boat?	DTC
	Next Meeting	August 5 th at 7.30pm – at Community Centre.	
	Meeting Closed	Closed at 8.28 pm	