



**MINUTES OF THE COUNCIL MEETING OF THE HINDMARSH SHIRE COUNCIL HELD
10 APRIL 2019 AT THE COUNCIL CHAMBERS, 92 NELSON STREET NHILL
COMMENCING AT 3:00PM.**

AGENDA

1. Acknowledgement of the Indigenous Community and Opening Prayer

2. Apologies

3. Confirmation of Minutes

4. Declaration of Interests

5. Public Question Time

6. Deputations

7. Activity Reports

8. Correspondence

9. Assembly of Councillors

9.1 Record of Assembly

10. Planning Permit Reports

10.1 Application for Planning Permit PA1622-2019 – 2 X Lot Subdivision (Boundary Realignment) – Lots 1 & 2 PS621821, 221 Diapur-Yanac Rd Nhill

- 10.2 Application for Planning Permit PA1610-2018 – 2 X Lot Subdivision – Lot 1 TP380567, 940 Kiata North Rd Glenlee

11. Reports Requiring a Decision

- 11.1 Rural Councils Transformation Program

12. Special Committees

- 12.1 Rainbow Town Committee
12.2 Yurunga Management Committee
12.3 Nhill Town Committee
12.4 Dimboola Town Committee
12.5 Hindmarsh Youth Council

13. Late Reports

- 13.1 Late Report - Application for Planning Permit 1616-2019 – Lot 1 TP665472, Lot 1 TP665553 and CA2 Sec 9 Tsh & Psh Dimboola (101 Lloyd Street Dimboola)

14. Other Business

15. Confidential Matters

- 15.1 Library Services
15.2 Tender for Construction of Dimboola Library Report Contract No. 2018-2019-10

16. Confidential Late Reports

- 16.1 Confidential Late Report - Albacutya Bridge Assessment Tender Contract 2018-2019-18
16.2 Confidential Late Report – Rainbow-Nhill Road Bridge – Widening and Strengthening Tender Evaluation

17. Meeting Close

Present:

Crs R Ismay (Mayor), R Lowe (Deputy Mayor), D Nelson, T Schneider, D Colbert (Items 1 to 16.1), R Gersch

Apologies:

In Attendance:

Mr Greg Wood (Chief Executive Officer), Ms Monica Revell (Director Corporate and Community Services), Ms Janette Fritsch (Acting Director Infrastructure Services), Ms Sarah Dickinson (Executive Assistant), Mr Andre Dalton (Coordinator Planning and Development) (Items 1 to 13.1), Mr Michael Kolapo (Project Management Engineer) (Items 10.2 to 15.2), Mr Daniel Griffiths (Manager Capital Works) (Items 15.1 to 16.1), Mr Paul Spencer (Senior Assets Engineer) (Items 15.1 to 16.2), Mr Phil King (Manager Economic and Community Development) (Items 15.1 to 15.2)

1. ACKNOWLEDGEMENT OF THE INDIGENOUS COMMUNITY AND OPENING PRAYER

Cr R Ismay opened the meeting at 3:00pm by acknowledging the Indigenous Community and offering the opening prayer.

2. APOLOGIES

No apologies.

3. CONFIRMATION OF MINUTES

RECOMMENDATION:

That the Minutes of the Ordinary Council Meeting held on Wednesday 20 March 2019 at the Health and Fitness Centre, School Street, Dimboola as circulated to Councillors be taken as read and confirmed.

MOVED: Crs D Colbert/R Lowe

That the Minutes of the Ordinary Council Meeting held on Wednesday 20 March 2019 at the Health and Fitness Centre, School Street, Dimboola as circulated to Councillors be taken as read and confirmed.

CARRIED

Attachment: 1

4. DECLARATION BY COUNCILLORS OR OFFICERS OF ANY DIRECT OR INDIRECT INTEREST IN ANY ITEM ON THE AGENDA.

- Direct; or
- Indirect interest
 - a) by close association;
 - b) that is an indirect financial interest;
 - c) because of conflicting duties;
 - d) because of receipt of an applicable gift;
 - e) as a consequence of becoming an interested party; or
 - f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

Cr D Colbert declared a conflict of interest in item 16.2 by way of indirect financial interest.

5. PUBLIC QUESTION TIME

No questions.

6. DEPUTATIONS

No deputations.

7. ACTIVITY REPORTS

COUNCILLOR ACTIVITIES: MARCH 2019

Cr ISMAY, MAYOR

Attended:

02/03/2019 Working bee off road race Rainbow
05/03/2019 WMT Wild West Project
06/03/2019 Citizenship Ceremony Nhill
06/03/2019 Funding Announcement Dimboola
06/03/2019 Council briefing Nhill
06/03/2019 Council meeting Nhill
08/03/2019 Working bee Graincorp site Rainbow
09/03/2019 Set up for off road race Rainbow
10/03/2019 Rainbow Rises 240 Race
11/03/2019 Dismantle catering facilities Graincorp site
12/03/2019 Jeparit town committee
13/03/2019 Community consult Antwerp
13/03/2019 Community consult Rainbow
14/03/2019 Community consult Broughton
14/03/2019 Community consult Woorak
15/03/2019 Terminal Lakes review with CMA and Jakobs
18/03/2019 VORRA debrief Rainbow
19/03/2019 Community consult Winiam
19/03/2019 Community consult Nhill
20/03/2019 Briefing meeting Dimboola
20/03/2019 Council meeting Dimboola
20/03/2019 Community consult Dimboola
21/03/2019 Western Highway user forum
22/03/2019 Aulbry Areegra Tourism promotion presentation
22/03/2019 Mayors of the area discussion Horsham
23/09/2019 Keith motor sport day Keith S.A.
25/03/2019 Rainbow Town Committee meeting
26/03/2019 WMT Digital project Horsham
26/03/2019 Jeparit Community Conversations
27/03/2019 Capital works tour of shire
28/03/2019 WMT meeting Oassis Rainbow
28/03/2019 Yurunga meeting
29/03/2019 New residents welcome Dimboola

Cr LOWE, DEPUTY MAYOR

Attended:

06/03/2019 Citizenship Ceremony, Nhill
06/03/2019 Funding Announcement, Senator McKenzie, Dimboola
06/03/2019 Council Briefing, Meeting, Nhill

13/03/2019 Community Conversation Meeting, Antwerp
13/03/2019 Community Conversation Meeting, Rainbow
14/03/2019 Community Conversation Meeting, Broughton
14/03/2019 Community Conversation Meeting, Woorak
18/03/2019 AGM Rainbow Neighbourhood House Learning Centre, Rainbow
19/03/2019 Community Conversation Meeting, Winiam
19/03/2019 WMPM Meeting, Jeparit
20/03/2019 Council Briefing, Meeting, Dimboola
20/03/2019 Community Conversation Meeting, Dimboola
26/03/2019 Community Conversation Meeting, Jeparit
27/03/2019 Capital Works Tour
27/03/2019 Skate Park Inspection, Nhill

Cr GERSCH

Attended:

06/03/2019 Funding Announcement, Dimboola
06/03/2019 Council Briefing, Nhill
06/03/2019 Council meeting, Nhill
07/03/2019 RCV planning workshop
08/03/2019 RCV board meeting
12/03/2019 Migration forum
12/03/2019 WDA board meeting
13/03/2019 Nhill Lions new clubrooms opening
15/03/2019 Wimmera roads committee meeting
19/03/2019 Winiam community meeting
19/03/2019 Nhill community meeting
27/03/2019 Council road trip and inspections (Capital Works Tour)
28/03/2019 Visit and talk to Jeparit Primary school students
31/03/2019 Working bee to install new seats at Davis park

Cr COLBERT

Attended:

06/03/2019 Funding Announcement, Dimboola
06/03/2019 Council Briefing, Nhill
06/03/2019 Council Meeting, Nhill
19/03/2019 Community consultation Winiam
19/03/2019 Community consultation Nhill
20/03/2019 Council Briefing, Dimboola
20/03/2019 Council Meeting, Dimboola

Cr NELSON

Attended:

04/03/2019 Town Committee Meeting, Dimboola
06/03/2019 Funding Announcement, Dimboola
06/03/2019 Briefing Meeting, Nhill

06/03/2019 Council Meeting, Nhill
14/03/2019 WDA Shortlist Assessment teleconference
14/03/2019 Allambi Restaurant Night volunteer, Dimboola
19/03/2019 WSMLLEN Finance Meeting, Horsham
20/03/2019 Briefing Meeting, Dimboola
20/03/2019 Council Meeting, Dimboola
20/03/2019 Community Conversations, Dimboola
28/03/2019 WSMLLEN COM meeting, Horsham
29/03/2019 New Residents BBQ, Dimboola

Cr SCHNEIDER

Attended:

06/03/2019 Funding Announcement, Dimboola
06/03/2019 Council Briefing, Nhill
06/03/2019 Council Meeting, Nhill
20/03/2019 Council Briefing, Dimboola
20/03/2019 Council Meeting, Dimboola

SENIOR MANAGEMENT ACTIVITIES: MARCH 2019

GREG WOOD, Chief Executive Officer:

Attended:

01/03/2019 Wimmera councils' working group, Horsham
06/03/2019 Citizenship Ceremony, Nhill
06/03/2019 Funding Announcement, Dimboola
06/03/2019 Councillor Briefing, Nhill
06/03/2019 Council Meeting, Nhill
07/03/2019 Council Audit Committee Meeting, Nhill
10/03/2019 Rainbow Rises 240 Race
12/03/2019 Rural and Regional Migration Forum, Horsham
12/03/2019 Wimmera Development Association Meeting, Horsham
13/03/2019 Community Conversations, Antwerp
13/03/2019 Community Conversations, Rainbow
14/03/2019 Community Conversations, Broughton
14/03/2019 Community Conversations, Woorak
19/03/2019 Community Conversations, Winiam
19/03/2019 Community Conversations, Nhill
20/03/2019 Councillor Briefing, Dimboola
20/03/2019 Council Meeting, Dimboola
20/03/2019 Community Conversations, Dimboola
21/03/2019 Wimmera River Discovery Trail Meeting, Nhill
25/03/2019 Rural Council Transformation Program Teleconference, Nhill
25/03/2019 Rainbow Town Committee Meeting, Rainbow
26/03/2019 Community Conversations, Jeparit
28/03/2019 LGPro/MAV CEO Forum, Melbourne

JANETTE FRITSCH, Acting Director Infrastructure Services:

Attended:

01/03/2019 Local Government Waste Forum - Ararat
04/03/2019 Safety and Efficiency Meeting – Nhill Depot
04/03/2019 Recycling Meeting with Contractor – HRCC
04/03/2019 Meeting Horsham with developer for 116 Lloyd Street
04/03/2019 Mental Health Refresher Training - WWHS
06/03/2019 Funding Announcement, Dimboola
06/03/2019 Council Briefing Meeting, Nhill
06/03/2019 Council Meeting, Nhill
07/03/2019 Building Tender meeting with WWSC
13/03/2019 Community Conversation – Antwerp
13/03/2019 Community Conversation – Rainbow
14/03/2019 Community Conversation – Broughton
14/03/2019 Community Conversation – Woorak
19/03/2019 Meeting with Regional Risk Consultant
19/03/2019 Community Conversation – Winiam

19/03/2019 Community Conversation – Nhill
20/03/2019 Council Briefing Meeting, Dimboola
20/03/2019 Council Meeting, Dimboola
20/03/2019 Community Conversation – Dimboola
26/03/2019 Community Conversation – Jeparit
27/03/2019 Capital Works Tour with Crs Ismay, Lowe & Gersch & Daniel Griffiths
28/03/2019 Hindmarsh Municipal Emergency Management Planning Committee

MONICA REVELL, Director Corporate and Community Services:

Attended:

01/03/2019 Wimmera councils working group, Horsham
04/03/2019 Hindmarsh Shire Youth Council Meeting
05/03/2019 Crown Land Governance Professional Development
06/03/2019 Funding Announcement, Dimboola
06/03/2019 Councillor Briefing
06/03/2019 Council Meeting
07/03/2019 Hindmarsh Shire Audit Committee
12/03/2019 West Wimmera Shire Council Audit Committee Meeting
13/03/2019 Community Conversation Meeting Antwerp
13/03/2019 Community Conversation Meeting Rainbow
14/03/2019 Community Conversation Meeting Broughton
14/03/2019 Community Conversation Meeting Woorak
15/03/2019 Wimmera Regional Library Corporation Special Meeting
18/03/2019 West Wimmera Health Service Hindmarsh Health Promotion Meeting
19/03/2019 Community Conversation Meeting Winiam
19/03/2019 Community Conversation Meeting Nhill
20/03/2019 West Wimmera Health Services/Hindmarsh Shire HACC Meeting
20/03/2019 Councillor Briefing
20/03/2019 Council Meeting
20/03/2019 Community Conversation Meeting Dimboola
25/03/2019 Rural Council Transformation Project teleconference
26/03/2019 Community Conversation Meeting Jeparit
28/03/2019 Hindmarsh Municipal Emergency Management Planning Committee Meeting
29/03/2019 DHHS, Agriculture Victoria and Hindmarsh Shire Meeting
29/03/2019 Dimboola Town Committee new residents BBQ

8. CORRESPONDENCE

8.1 GENERAL CORRESPONDENCE

Responsible Officer: Chief Executive Officer

No correspondence.

9. ASSEMBLY OF COUNCILLORS

Responsible Officer: Chief Executive Officer

Attachment: 2

Introduction:

The attached Assembly of Councillors Records are presented as an attachment to the Council agenda for the information of Councillors and recorded at the Council meeting as required under s80A Local Government Act 1989.

Options:

1. That Council accepts the Assembly of Councillors Records as presented.

RECOMMENDATION:

That Council accepts the Assembly of Councillors Records as presented.

MOVED: Crs R Lowe/T Schneider

That Council accepts the Assembly of Councillors Records as presented.

CARRIED

Attachment: 2

10. PLANNING PERMITS

10.1 APPLICATION FOR PLANNING PERMIT PA1622-2019 – 2 x LOT SUBDIVISION (BOUNDARY REALIGNMENT) – LOTS 1 & 2 PS621821, 221 DIAPUR-YANAC RD NHILL

Responsible Officer:	Acting Director Infrastructure Services
File:	Planning – Applications
Assessment:	200411
Applicant:	Angela Plazzer c/- Ferguson Perry Surveying Pty Ltd
Owner:	Joanne Hayes
Subject Land:	Lots 1 & 2 PS621821, 221 Diapur-Yanac Rd Nhill
Proposal:	2 x Lot Subdivision (Boundary Realignment)
Zoning & Overlays:	Farming Zone (FZ); Environmental Significance Overlay Schedule 6 – Catchments of Wetlands of Conservation Value (ESO6)
Attachments:	3 & 4

Summary:

This report recommends that Council issue a planning permit to allow the re-subdivision of land (boundary realignment) into 2 x lots on Lots 1 and 2 PS621821, 221 Diapur-Yanac Rd Nhill. The purpose of the re-subdivision (boundary realignment) is to align the current boundary with the existing fenceline demarcating Lots 1 and 2 on Plan of Subdivision 621821.

Background:

Planning permit application PA1622-2019 was lodged with Council on the 15 February 2019 for the purposes of effecting the realignment of boundaries of lots on the subject site. The proposed boundaries will follow the existing fence line on the site which has been found to vary from the current title position by amounts of up to around 15 metres. The purpose of the subdivision is to correct existing encroachments without impacting on the use of the land.

Proposal Details:

Proposed Lot 1 will have an area of 8.434ha and will contain the existing dwelling, sheds, dam, plantation and remnant native vegetation. Access to proposed Lot 1 will be taken from Diapur-Yanac Rd. Proposed Lot 2 will have an area of 72.50ha and will consist of farmland and scattered remnant native vegetation. Hensleys Rd to the north will provide legal access to proposed Lot 2.

The existing powerline easement identified as E-1 will continue to extend through both proposed lots. No vegetation will be removed to facilitate the proposed subdivision. The proposed lots will make use of existing road, access and electricity utilities.

The land is currently zoned farming, and is approximately 17.9 kilometres to the west of the Nhill Post Office, and it is considered that approval of the re-subdivision will continue to

facilitate better use of the land for agriculture by ensuring cadastral boundaries properly align with the existing fence line.

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed, nor are any separate uses, buildings or works proposed as a part of this application.

Requirement for Permit:

A planning permit is required under Clause 35.07-3 – Farming Zone of the Hindmarsh Planning Scheme to subdivide land. Each lot must be at least the area specified for the land in a schedule to this zone (40 hectares). If no area is specified, each lot must be at least 40 hectares.

A permit may be granted to create smaller lots if the following [applies]:

- The subdivision is the re-subdivision of existing lots and the number of lots is not increased.

A permit is required under Clause 42.01-2 - Environmental Significance Overlay Schedule 6 – Catchments of Wetlands of Conservation Value of the Hindmarsh Planning Scheme to subdivide land.

Definitions

Section 3 of the Planning and Environment Act 1987 defines ‘subdivision’ as *“the division of land into two or more parts which can be disposed of separately”*.

‘Subdivision’ is not defined within the Hindmarsh Planning Scheme.

Restrictive Covenant or Section 173 Agreement:

The subject land is burdened by a Section 173 Agreement, numbered Agreement AG846561Q, dated 02 November 2009, which states:

“That Lot 1 and Lot 2 on Plan of Subdivision No. 621821 U being parts of Crown Allotment 152, Parish of Tarranginnie may not be further subdivided as to create a smaller lot for an existing dwelling”.

The proposed boundary realignment is not contrary to this agreement, as no additional lot for any dwelling is being created.

Cultural Heritage Management Plan (CHMP):

The subdivision of land into 2 lots is exempt from requiring a CHMP pursuant the Aboriginal Heritage Regulations 2007, and the land is not affected by the Aboriginal Cultural Heritage Overlay in this instance.

Subject site & locality:

The subject land is located approximately 17.9 kilometres west of Nhill, at 221 Diapur-Yanac Rd Nhill. Proposed Lot 1 is accessed by Diapur-Yanac Road, and proposed Lot 2 is accessed from Hensley's Road to the north. The subject land is primarily flat, 80.934 hectares in area, and is vacant. Land within the vicinity of the site is primarily used for agriculture (cropping and grazing), with the nearest dwelling being located approximately 875 metres to the north west.

Public Notification

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application

- (1) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*
 - (a) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

The application is not exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act and pursuant to Section 52 of the Planning and Environment Act 1987. The application was not publicly notified under the provisions of the Planning and Environment Act 1987 as the proposal is not deemed to cause material detriment to any person for the following reason:

The proposed subdivision will realign the boundaries to correct encroachments and no additional lots will be created. Due to the minor nature of the subdivision, it is highly unlikely that any neighbouring or nearby land would be adversely affected.

It is therefore determined that the proposal will not cause material detriment to any person.

Referrals

External Referrals / Notices Required by the Planning Scheme:

Section 55 Referrals: Wimmera Catchment Management Authority (WCMA) – No Objection, with advice note provided.

Section 52 Notices: Not required.

Internal Referrals:

- Engineering: Not required.

- Environmental Health: Not required.
- Building: Not required.
- Economic Development and Tourism: Not required.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework

Clause 11.01 - Victoria

Clause 11.01-1S - Settlement

Clause 11.01-1R - Settlement - Wimmera Southern Mallee

Clause 13.02-1S - Bushfire planning

Clause 14.01 - Agriculture

Clause 14.01-1S - Protection of agricultural land

Clause 14.01-2S - Sustainable agricultural land use

Clause 14.01-2R - Agricultural productivity - Wimmera Southern Mallee

Clause 17.01-1S - Diversified economy

Clause 17.01-1R - Diversified economy - Wimmera Southern Mallee

Local Planning Policy Framework

Clause 21- Municipal Strategic Statement

Zoning Provisions

Clause 35.07 - Farming Zone

Overlay Provisions

Clause 42.01-2 - Environmental Significance Overlay Schedule 6 – Catchments of Wetlands of Conservation Value

Particular Provisions

None Applicable

General Provisions

Clause 65 - Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The Responsible Authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the Responsible Authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.
- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the benefit the proposal will cause regarding appropriate use of land for agriculture.

Discussion:

The application has been assessed against the Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 55 the Responsible Authority must consider, as appropriate:

Decision Guidelines

General Issues

- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.

- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.
- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposal is considered to meet the applicable decision guidelines as stated. The site is appropriate for the proposed subdivision, having regard to the size of the land, the current use of the existing lots, the purpose of the boundary realignment, and the ability of the land to continue to be used for agriculture. Access to the site is provided by all-weather roads, and the proposal will not significantly impact on other forms of infrastructure in the area.

Agricultural issues and the impacts from non-agricultural uses

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposal to subdivide is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above and does not require an integrated land management plan to be prepared for the site.

The proposal is not considered to limit the operation and expansion of adjoining and nearby agricultural uses and the site is considered appropriate for the subdivision (boundary realignment), given the minor nature of the proposal, and the intended result.

The facility enjoys broad and strong policy support both within State sections of the Planning Policy Framework along with specific policy support within the Local Planning Policy Framework.

Environmental issues

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.

- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.
- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposal will not impact on the natural physical features and resources of the area and all existing native vegetation on the site will be retained. There will be no impacts on flora and fauna as a result of the proposal.

Design and siting issues

- The need to locate buildings in one area to avoid any adverse impacts on surrounding agricultural uses and to minimise the loss of productive agricultural land.
- The impact of the siting, design, height, bulk, colours and materials to be used, on the natural environment, major roads, vistas and water features and the measures to be undertaken to minimise any adverse impacts.
- The impact on the character and appearance of the area or features of architectural, historic or scientific significance or of natural scenic beauty or importance.
- The location and design of existing and proposed infrastructure including roads, gas, water, drainage, telecommunications and sewerage facilities.
- Whether the use and development will require traffic management measures.

Planning Response:

Not applicable. No buildings or works are proposed as a part of this application.

Clause 42.01-2 - Environmental Significance Overlay Schedule 6 – Catchments of Wetlands of Conservation Value

The proposed subdivision does not conflict with the environmental objectives of the ESO6 as it will not result in any change to the catchment. The application does not propose any change in land use or development and the physical features of the site will not be altered. The proposal will not affect flora and fauna habitat as all vegetation will be retained on the site. The proposal was referred to the WCMA, who did not object to the proposal.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was received on 15 February 2019. The report is being presented to Council at its meeting on the 10 April 2019 (55 statutory days). The statutory processing time requirements of the Planning and Environment Act 1987 have been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That the Council approves an application for a 2 lot subdivision (boundary realignment) at Lot 1 and 2, PS621821, 221 Diapur-Yanac Rd Nhill, subject to the following conditions:

Formal Plan of Subdivision

1. ***The formal plan of subdivision lodged with Council for certification must be in accordance with the endorsed plan and must not be modified except to comply with the statutory requirements or with the written consent of the Responsible Authority.***

Permit Expiry

2. ***This permit will expire if:***
 - a) ***The plan of subdivision is not certified within three years of the date of this permit; or***
 - b) ***is not completed within five years of the date of the certification of the plan of subdivision.***

The Responsible Authority may extend the permit if a request is made in writing before the permit expires or within six months afterwards.

Notes:

The 1% AEP flood is not the maximum possible flood. A flood larger in height and extent, than the 1% AEP flood, may occur in the future.

MOVED: Crs R Gersch/D Colbert

That the Council approves an application for a 2 lot subdivision (boundary realignment) at Lot 1 and 2, PS621821, 221 Diapur-Yanac Rd Nhill, subject to the following conditions:

Formal Plan of Subdivision

- 1. The formal plan of subdivision lodged with Council for certification must be in accordance with the endorsed plan and must not be modified except to comply with the statutory requirements or with the written consent of the Responsible Authority.***

Permit Expiry

- 2. This permit will expire if:***
 - a) The plan of subdivision is not certified within three years of the date of this permit; or***
 - b) is not completed within five years of the date of the certification of the plan of subdivision.***

The Responsible Authority may extend the permit if a request is made in writing before the permit expires or within six months afterwards.

Notes:

The 1% AEP flood is not the maximum possible flood. A flood larger in height and extent, than the 1% AEP flood, may occur in the future.

CARRIED

Attachments: 3 & 4

**10.2 APPLICATION FOR PLANNING PERMIT PA1610-2018 – 2 x LOT SUBDIVISION
– LOT 1 TP380567, 940 KIATA NORTH RD GLENLEE**

Responsible Officer:	Acting Director Infrastructure Services
File:	Planning – Applications
Assessment:	75720
Applicant:	Angela Plazzer c/- Ferguson Perry Surveying Pty Ltd
Owner:	Daryl Borgelt
Subject Land:	Lot 1 TP380567, 940 Kiata North Rd Glenlee
Proposal:	2 x Lot Subdivision
Zoning & Overlays:	Farming Zone (FZ)
Attachment:	5

Summary:

This report recommends that Council issue a planning permit to allow the subdivision of land into 2 x lots at 940 Kiata North Rd Glenlee, for the purposes of a house lot excision.

Background:

Planning permit application PA1610-2018 was lodged with Council on the 10 January 2019 for the purposes of excising a house lot from the existing land, used for agricultural purposes.

Proposal Details:

The proposal is to create 2 parcels of land as follows:

- Proposed Lot 1 – 16 ha in size, consisting of the existing dwelling, shedding and remnant native vegetation, and
- Proposed Lot 2 – 169 ha in size, being the residual balance lot, used for agriculture.

Presently, the subject land consists of a dwelling (main residence), and several large storage and machinery sheds.

The land is currently zoned farming, and is approximately 15.5 kilometres to the north east of the Nhill Post Office, and it is considered that approval of the subdivision will facilitate better use of the land for agriculture, by permitting the balance land (proposed Lot 2) to be retained for agriculture. The excision of the house lot (proposed Lot 1) will permit for the future separate disposal of the house lot if required, as well as facilitating further protection and retention of the native vegetation on the lot.

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed, nor are any separate uses, buildings or works proposed as a part of this application.

Requirement for Permit:

A planning permit is required under Clause 35.07-3 – Farming Zone of the Hindmarsh

Planning Scheme to subdivide land. Each lot must be at least the area specified for the land in a schedule to this zone (40 hectares). If no area is specified, each lot must be at least 40 hectares.

A permit may be granted to create smaller lots if the following applies:

- The subdivision is to create a lot for an existing dwelling. The subdivision must be a two lot subdivision.

Definitions

Section 3 of the Planning and Environment Act 1987 defines 'subdivision' as "*the division of land into two or more parts which can be disposed of separately*".

'Subdivision' is not defined within the Hindmarsh Planning Scheme.

Restrictive Covenant or Section 173 Agreement:

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

Cultural Heritage Management Plan (CHMP):

The subdivision of land into 2 lots is exempt from requiring a CHMP pursuant to the Aboriginal Heritage Regulations 2007, as the land is not affected by the Aboriginal Cultural Heritage Overlay.

Subject site & locality:

The subject land is located approximately 15.5 kilometres north east of Nhill, at 940 Kiata North Rd Glenlee. The site is bounded to the west by the Kiata North Road, to the north by Antwerp–Woorak Road, to the east by farmland and areas of native vegetation, and farming land to the south. The subject land is primarily flat, 185 hectares in area, and contains existing buildings associated with the dwelling and use of the land for agriculture. Land within the vicinity of the site is primarily used for agriculture (cropping), with the nearest dwelling being located approximately 500 metres to the south.

Public Notification

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application

- (2) *Unless the Responsible Authority requires the applicant to give notice, the Responsible Authority must give notice of an application in a prescribed form—*
- (b) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the Responsible Authority is satisfied that the grant of the permit would not cause material detriment to any person.*

The application is not exempt from the notice requirements of Section 52(1)(a), (b) and (d),

the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act and pursuant to Section 52 of the Planning and Environment Act 1987 the following forms of advertising were undertaken:

- a. Notices were sent to owners and occupiers of adjoining land; and
- b. The application was made available for public exhibition at Council's Nhill Office.

No objections have been lodged with Council.

Referrals

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required

Section 52 Notices: Not required

Internal Referrals:

- Engineering: See condition applied.
- Environmental Health: Not required.
- Building: Not required.
- Economic Development and Tourism: Not required.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework

Clause 11.01 - Victoria

Clause 11.01-1S - Settlement

Clause 11.01-1R - Settlement - Wimmera Southern Mallee

Clause 13.02-1S - Bushfire planning

Clause 14.01 - Agriculture

Clause 14.01-1S - Protection of agricultural land

Clause 14.01-2S - Sustainable agricultural land use

Clause 14.01-2R - Agricultural productivity - Wimmera Southern Mallee

Clause 17.01-1S - Diversified economy

Clause 17.01-1R - Diversified economy - Wimmera Southern Mallee

Local Planning Policy Framework

Clause 21 - Municipal Strategic Statement

Zoning Provisions

Clause 35.07 - Farming Zone

Particular Provisions:

None Applicable

General Provisions

Clause 65 - Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The responsible authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the Responsible Authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.
- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having regard to the benefit the proposal will cause regarding appropriate use of land for agriculture.

Discussion:

The application has been assessed against the Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 55 the Responsible Authority must consider, as appropriate (as outlined in detail within the Planning Scheme):

Decision Guidelines

General Issues

- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.
- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.
- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposal is considered to meet the applicable decision guidelines as stated. The site is appropriate for the proposed subdivision, having regard to the size of the land, the design of the proposed excision lot, and the ability of the land to be used for agriculture separately to the dwelling. Access to the site is provided by an all-weather road, and the proposal will not significantly impact on other forms of infrastructure in the area.

Agricultural issues and the impacts from non-agricultural uses

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposal to subdivide is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above and does not require an integrated land management plan to be prepared for the site.

The proposal is not considered to limit the operation and expansion of adjoining and nearby agricultural uses and the site is considered appropriate for the subdivision, given the design of the proposed excision, surrounding the remnant native vegetation on the land.

The facility enjoys broad and strong policy support both within State sections of the Planning Policy Framework along with specific policy support within the Local Planning Policy Framework.

Environmental issues

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.
- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.
- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposal is considered to enhance the use of the land for agriculture by segregating the agricultural activities from the dwelling and remnant vegetation on proposed Lot 1. Further to this, the proposal will:

- Not negatively impact on the natural physical features and resources of the area.
- Not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed.
- Not negatively impact upon biodiversity of the area, and will aid the retention of vegetation and faunal habitat.

Design and siting issues

- The need to locate buildings in one area to avoid any adverse impacts on surrounding agricultural uses and to minimise the loss of productive agricultural land.
- The impact of the siting, design, height, bulk, colours and materials to be used, on the natural environment, major roads, vistas and water features and the measures to be undertaken to minimise any adverse impacts.

- The impact on the character and appearance of the area or features of architectural, historic or scientific significance or of natural scenic beauty or importance.
- The location and design of existing and proposed infrastructure including roads, gas, water, drainage, telecommunications and sewerage facilities.
- Whether the use and development will require traffic management measures.

Planning Response:

Not applicable. No buildings or works are proposed as a part of this application.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was received on 10 January 2019. The report is being presented to Council at its meeting on the 10 April 2019 (90 statutory days). The statutory processing time requirements of the Planning and Environment Act 1987 have not been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That Council approves an application for a 2 lot subdivision at Lot 1 TP380567, 940 Kiata North Road Glenlee, subject to the following conditions:

Formal Plan of Subdivision

1. ***The formal plan of subdivision lodged with Council for certification must be in accordance with the endorsed plan and must not be modified except to***

comply with the statutory requirements or with the written consent of the Responsible Authority.

Infrastructure

2. *The access point to proposed Lot 2 from Antwerp-Woorak Rd or Kiata North Road must be upgraded to the satisfaction of Council and at the applicant's cost.*

Permit Expiry

3. *This permit will expire if:*
 - a) *The plan of subdivision is not certified within three years of the date of this permit; or*
 - b) *is not completed within five years of the date of the certification of the plan of subdivision.*

The Responsible Authority may extend the permit if a request is made in writing before the permit expires or within six months afterwards.

RECOMMENDATION: D Colbert/D Nelson

That Council approves an application for a 2 lot subdivision at Lot 1 TP380567, 940 Kiata North Road Glenlee, subject to the following conditions:

Formal Plan of Subdivision

1. *The formal plan of subdivision lodged with Council for certification must be in accordance with the endorsed plan and must not be modified except to comply with the statutory requirements or with the written consent of the Responsible Authority.*

Infrastructure

2. *The access point to proposed Lot 2 from Antwerp-Woorak Rd or Kiata North Road must be upgraded to the satisfaction of Council and at the applicant's cost.*

Permit Expiry

3. *This permit will expire if:*
 - a) *The plan of subdivision is not certified within three years of the date of this permit; or*

- b) is not completed within five years of the date of the certification of the plan of subdivision.***

The Responsible Authority may extend the permit if a request is made in writing before the permit expires or within six months afterwards.

CARRIED

Attachment: 5

11. REPORTS REQUIRING A DECISION

11.1 RURAL COUNCILS TRANSFORMATION PROGRAM

Responsible Officer: Chief Executive Officer

Attachments: 6 (Confidential) & 7 (Confidential)

Introduction:

This report seeks Councils support for the application to participate in the Rural Councils Corporate Collaboration (RCCC) project under the Rural Councils Transformation Program (RCTP).

Discussion:

Rural and Regional Councils are important contributors to the liveability and productivity of regional and rural communities throughout Victoria through their role in the provision of services, infrastructure, local governance and leadership, as well as in the facilitation of community wellbeing.

The Rural Councils Transformation Program (RCTP) is a commitment from the Victorian Government to provide seed funding of \$2m to \$5m for large scale proposals that will implement transformation of existing rural and regional council functions.

Following the submission of an Expression of Interest (EOI) the Rural Councils Corporate Collaboration (RCCC) project was funded to prepare a business case for RCTP funding.

Hindmarsh Shire Council has partnered with 8 other Councils including Horsham Rural City Council, Yarriambiack Shire Council, West Wimmera Shire Council, Buloke Shire Council, Central Goldfields Shire Council, Golden Plains Shire Council, Loddon Shire Council and Pyrenees Shire Council to prepare the business case for funding to transform Councils' finance and payroll platforms.

The business case (confidential attachment 6) seeks seed funding of \$5.63m to establish an IT platform to share corporate services across the nine councils. The IT platform would consist of a cloud-based Enterprise Resource Planner (ERP) that enables simplified business processes that are common across all nine councils. This includes the development of a common chart of accounts and mapping into each Councils corporate functions, the establishment of single ways of working across finance and payroll functions that, in the first instance, will enable the ability to share people resources.

Rural and regional councils are small in scale, location and operative environment, and experience difficulties in recruiting and retaining suitable staff in areas such as finance, IT, risk management, environmental and building planning and engineering. The RCCC program seeks to alleviate this by enabling remote working and creating higher capability roles that are supported by additional resourcing across the region.

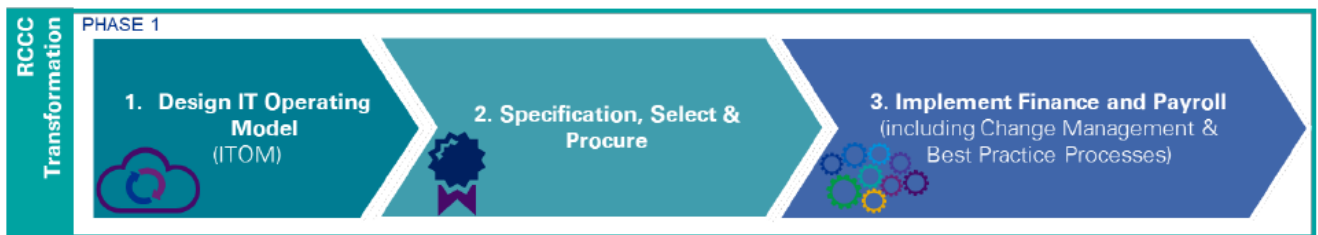
Current systems in place at Hindmarsh Shire do not enable efficient and effective business processes and council service delivery. Council’s small budget does not enable the implementation of more efficient and effective systems.

The RCCC program provides recommended solutions for shared corporate services across the nine Councils to enable:

- the full integration of the agreed corporate functions across RCCC councils;
- a harmonisation of business processes;
- a duplicated chart of accounts across the councils;
- comparable reporting within the councils;
- simplified resourcing with the ability to backfill across the councils;
- ease of reporting and gathering of data from across different corporate functions of the council; and
- deliver financial savings and productivity benefits for each council enabling reinvestment in council services and infrastructure.

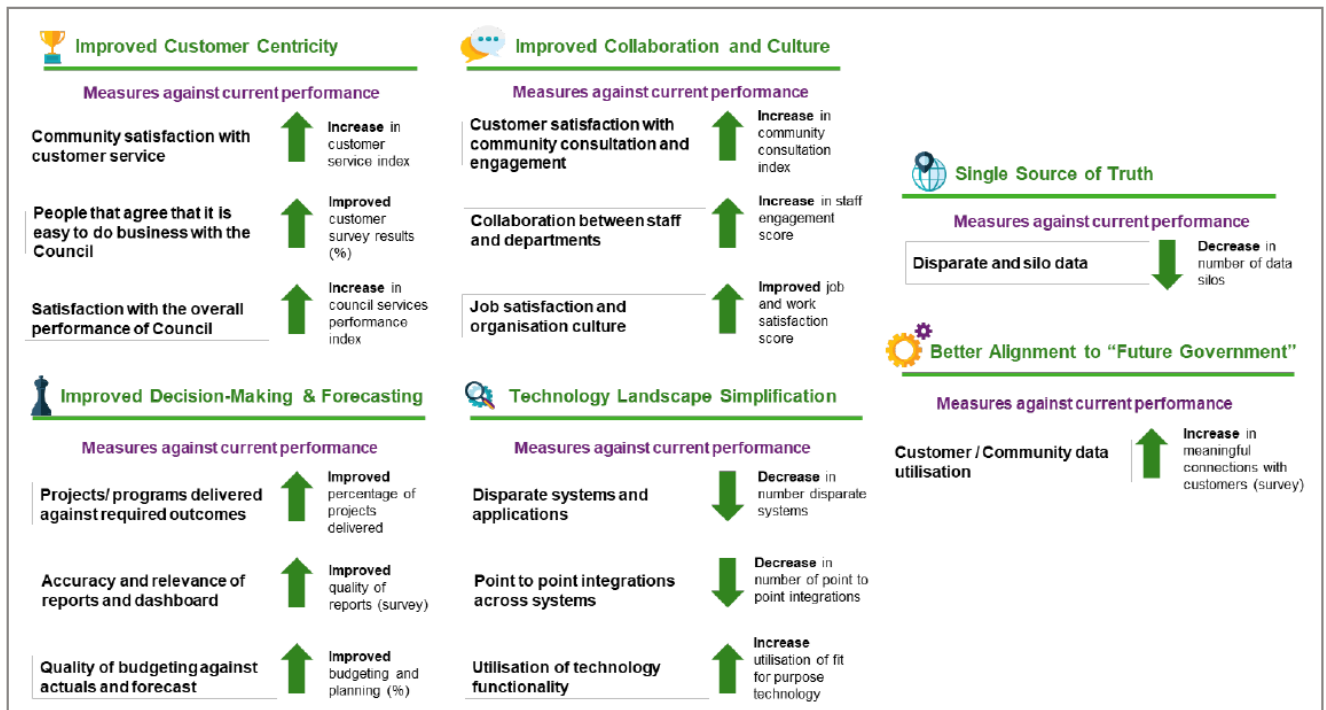
The program will be delivered across two phases:

Phase 1: Foundation – Designing the future state IT operating model and the initial transition of the finance and payroll corporate services functions:



Phase 2: Completion – Continued transition of corporate services and further refinement of the operating and shared service model.

Similar projects have been undertaken, mainly in metropolitan councils that engage the same technology solutions as proposed in the RCCC program. Estimated effectiveness benefits are described below:



An addendum (confidential attachment 7) to the business case has been prepared which provides a potential alternative funding submission to the main RCTP submission from RCCC. Submission of this addendum is in acknowledgment that four original members of the RCCC were participants in multiple RCTP submissions. The group wished to ensure that support for the six core councils, which are solely participating in the RCCC transformation, was strong, and therefore provides a summarised alternative business case that demonstrates the case for funding these six western Victoria rural councils to achieve their transformation goal of a shared corporate service function across the region.

Under the RCTP funding Council resolutions are required which commit Council to the implementation of the RCTP business case, should the application be successful.

Options:

1. Council can choose to resolve to commit Council to the implementation of the Rural Councils Corporate Collaboration (RCCC) project, should the application be successful.
2. Council can choose not to commit Council to the implementation of the Rural Councils Corporate Collaboration (RCCC) project, and withdraw from the business case.

Link to Council Plan:

- Strategic Objective 4.1: Long-term financial sustainability
- Strategic Objective 4.3: An engaged, skilled Council and workforce capable of meeting community needs.
- Strategic Objective 4.4: Efficient and effective information communications technology.

Financial Implications:

The RCCC project seeks funding of \$5.63m to cover the transformation. Council may be requested to contribute a small amount of funding (divided between the nine councils) should only \$5m be funded.

Risk Management Implications:

Nil.

Conflict of Interest:

Under section 80C of the LGA officers providing advice to Council must disclose any interests, including the type of interest.

Author: Monica Revell, Director Corporate & Community Services

In providing this advice as the Author, I have no interests to disclose.

Officer Responsible: Greg Wood, Chief Executive Officer

In providing this advice as the Officer Responsible, I have no interests to disclose.

Communications Strategy:

A copy of the Council resolution will be lodged with Local Government Victoria by 30 April 2019.

In accordance with Section 89 (2) of the Local Government Act 1989, Council may close the meeting to the public if items to be discussed are deemed confidential, that is, if the items to be discussed relate to:

- a) Personnel matters;*
- b) The personal hardship of any resident or ratepayer;*
- c) Industrial matters;*
- d) Contractual matters;*
- e) Proposed developments;*
- f) Legal advice;*
- g) Matters affecting the security of Council property;*
- h) Any other matter which the Council or Special Committee considers would prejudice the Council or any person;*
- (i) a resolution to close the meeting to members of the public.*

RECOMMENDATION:

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider confidential attachments 6 & 7 to this report.

RECOMMENDATION:

That Council resumes in open session.

RECOMMENDATION:

That Council

1. ***Notes that Hindmarsh Shire Council is a participant in a grouping of councils that have made an application for funding under the Victorian Government Rural Councils Transformation Program (RCTP) for the following initiative:***
 - a. ***Rural Councils Corporate Collaboration project, in conjunction with Horsham Rural City Council (lead Council), Yarriambiack Shire Council, West Wimmera Shire Council, Buloke Shire Council, Central Goldfield Shire Council, Golden Plains Shire Council, Loddon Shire Council and Pyrenees Shire Council.***
2. ***Notes that an RCTP application to be eligible for consideration, the following criteria must be met:***
 - a. ***Submission of a joint business case by 31 March 2019***
 - b. ***Each Council must pass an accompanying resolution committing to implement the business case, if approved for funding. The resolution must be lodged with Local Government Victoria by 30 April 2019.***
3. ***Approves the submission of the business case by Horsham Rural City Council (lead Council) on behalf of Hindmarsh Shire Council.***
4. ***Approves the submission of the Addendum (Six-Council Scenario) to the business case.***
5. ***Approves the implementation of the project within the submitted business case by Hindmarsh Shire Council, subject to the application being approved for RCTP funding.***

MOVED: Crs R Gersch/D Colbert

That Council

1. ***Notes that Hindmarsh Shire Council is a participant in a grouping of councils that have made an application for funding under the Victorian Government Rural Councils Transformation Program (RCTP) for the following initiative:***
 - a. ***Rural Councils Corporate Collaboration project, in conjunction with Horsham Rural City Council (lead Council), Yarriambiack Shire Council, West Wimmera Shire Council, Buloke Shire Council, Central Goldfield Shire Council, Golden Plains Shire Council, Loddon Shire Council and Pyrenees Shire Council.***
2. ***Notes that an RCTP application to be eligible for consideration, the following criteria must be met:***
 - a. ***Submission of a joint business case by 31 March 2019***
 - b. ***Each Council must pass an accompanying resolution committing to implement the business case, if approved for funding. The resolution must be lodged with Local Government Victoria by 30 April 2019.***
3. ***Approves the submission of the business case by Horsham Rural City Council (lead Council) on behalf of Hindmarsh Shire Council.***

- 4. Approves the submission of the Addendum (Six-Council Scenario) to the business case.**
- 5. Approves the implementation of the project within the submitted business case by Hindmarsh Shire Council, subject to the application being approved for RCTP funding.**

CARRIED

Attachments: 6 (confidential) & 7 (confidential)

12. SPECIAL COMMITTEES

12.1 RAINBOW TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services
Attachment: 8

Introduction:

The Rainbow Town Committee held its general meeting on 25 February 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Rainbow Town Committee general meeting held on 25 February 2019.

MOVED: Crs R Lowe/D Colbert

That Council notes the minutes of the Rainbow Town Committee general meeting held on 25 February 2019.

CARRIED

Attachment: 8

12.2 YURUNGA MANAGEMENT COMMITTEE

Responsible Officer: Director Corporate and Community Services
Attachment: 9

Introduction:

The Yurunga Management Committee held its general meeting on 28 February 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Yurunga Management Committee general meeting held on 28 February 2019.

MOVED: Crs R Lowe/T Schneider

That Council notes the minutes of the Yurunga Management Committee general meeting held on 28 February 2019.

CARRIED

Attachment: 9

12.3 NHILL TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachments: 10, 11 & 12

Introduction:

The Nhill Town Committee held general meeting on 18 March 2019. The purpose of this report is to note the minutes from the meeting. A copy of the minutes is included as an attachment for the information of Council.

The Nhill Town Committee has written to Council to advise of approval required for new members to join the committee, and the resignation of an existing member.

RECOMMENDATION:

That Council notes the minutes of the Nhill Town Committee general meeting held on 18 March 2019.

That Council notes the letters received from the Nhill Town Committee, approves the new members as listed below and notes the resignation of an existing member:

New members:

Mrs Leith Dean

Ms Catherine Bates

Mrs Bev Walker

Ms Joanne Hayes

Mr Ross Barker

MOVED: Crs R Gersch/D Nelson

That Council notes the minutes of the Nhill Town Committee general meeting held on 18 March 2019.

That Council notes the letters received from the Nhill Town Committee, approves the new members as listed below and notes the resignation of an existing member:

New members:

Mrs Leith Dean

Ms Catherine Bates

Mrs Bev Walker

Ms Joanne Hayes
Mr Ross Barker

CARRIED

Attachments: 10, 11 & 12

12.4 DIMBOOLA TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachments: 13, 14 & 15

Introduction:

The Dimboola Town Committee held general meetings on 4 March 2019 and 1 April 2019. The purpose of this report is to note the minutes from the meetings. A copy of the minutes is included as an attachment for the information of Council.

The Dimboola Town Committee has written to Council to request approval to spend approximately \$2,500 on an aluminium table and seating, and approximately \$2,500 on Christmas decorations. Under the delegation set by Council, Dimboola Town Committee cannot enter into purchases over \$2,000 without Council approval.

RECOMMENDATION:

That Council notes the minutes of the Dimboola Town Committee general meetings held on 4 March 2019 and 1 April 2019, and approves expenditure of up to \$2,750 for an aluminium table and seating, and up to \$2,750 for Christmas decorations.

MOVED: Crs T Schneider/D Nelson

That Council notes the minutes of the Dimboola Town Committee general meetings held on 4 March 2019 and 1 April 2019, and approves expenditure of up to \$2,750 for an aluminium table and seating, and up to \$2,750 for Christmas decorations.

CARRIED

Attachments: 13, 14 & 15

12.5 HINDMARSH YOUTH COUNCIL

Responsible Officer: Director Corporate and Community Services
Attachments: 16 & 17

Introduction:

The Hindmarsh Youth Council held its general meetings on 4 March 2019 and 18 March 2019. The purpose of this report is to note the minutes from the meetings. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Hindmarsh Youth Council general meetings held on 4 March 2019 and 18 March 2019.

MOVED: Crs R Lowe/D Nelson

That Council notes the minutes of the Hindmarsh Youth Council general meetings held on 4 March 2019 and 18 March 2019.

CARRIED

Attachments: 16 & 17

13. LATE REPORTS

13.1 LATE REPORT - APPLICATION FOR PLANNING PERMIT 1616-2019 – LOT 1 TP665472, LOT 1 TP665553 and CA2 SEC 9 TSH & PSH DIMBOOLA (101 LLOYD STREET DIMBOOLA)

Responsible Officer: Acting Director Infrastructure Services
File: Planning – Applications
Assessment: 25100
Applicant: Mr. Phil King c/- Hindmarsh Shire Council
Owner: Hindmarsh Shire Council
Subject Land: Lot 1 TP665472, Lot 1 TP665553 and CA2 Sec 9 Tsh & Psh Dimboola (101 Lloyd Street Dimboola)
Proposal: Place of assembly – Construction of library, customer service centre, and associated community facilities (meeting rooms, amenities block, exhibition space, kitchen, and decking (rear verandah) for passive recreation, events and activities).
Zoning & Overlays: Commercial 1 Zone (C1Z),
Environmental Significance Overlay Schedule (ESO 6) – Wetlands of Conservation Value,
Heritage Overlay Schedule 5 - Dimboola Old Shire Hall
Heritage Overlay Schedule 34 - Dimboola Town Centre Heritage Precinct
Attachment: 21

Summary:

This report recommends that Council approve planning permit 1616-2019 for a 'place of assembly' – construction of a library, customer service centre, and associated community facilities (meeting rooms, exhibition space, kitchen for catering, and decking (rear verandah) for passive recreation, events and activities).

Background and proposal details:

On the 14 January 2019, Phil King (Council's Manager of Community and Economic Development) on behalf of Hindmarsh Shire Council lodged a planning application for a place of assembly – construction of a library, customer service centre, and associated community facilities (meeting rooms, amenities block, exhibition space, kitchen for catering, and decking (rear verandah) for passive recreation, events and activities).

The site currently contains the Dimboola Library and customer service centre, located within the Old Shire Hall, a toilet / amenities block, and a car parking / bus parking / turnaround apron to the rear of the property. The car park and bus turnaround area will be transformed into a landscaped community space, serving as the Dimboola Visitor Node for the Wimmera River Discovery Trail.

The Dimboola Old Shire Hall (currently used for the existing library and customer service centre) will not be demolished; however the existing amenities block is proposed to be demolished.

Requirement for Permit:

A planning permit is required under Clause 34.01 - 4 of the Hindmarsh Planning Scheme - Commercial 1 Zone to construct a building or construct or carry out works.

A planning permit is required under Clause 43.01-1 of the Heritage Overlay to Construct a building or construct or carry out works, however the works proposed do not detract from the heritage significance of the Old Shire Hall, or Dimboola Town Centre Heritage Precinct. An assessment of the proposal shows that the proposed works will add to the visual amenity of the area in general, and significantly contrast in architectural style and design to the surrounding heritage buildings, thus not only highlighting contemporary architectural design at the present time, but respecting the heritage style of the area by not being designed in a 'false heritage' style. It is considered that the style and colour of materials proposed will significantly add to the streetscape within a prominent location of the Dimboola CBD.

A planning permit is not required for this proposal under the Environmental Significance Overlay Schedule (ESO 6) – Wetlands of Conservation Value to construct a building, or a building or works carried out by or on behalf of a public land manager or Parks Victoria under the Local Government Act 1989.

The proposal does not qualify for an exemption under Clause 62.02-1 of the Hindmarsh Planning Scheme - Buildings and works not requiring a permit, as the buildings or works proposed have an estimated cost of more than \$1,000,000, despite being carried out by or on behalf of a municipality.

Subject site & locality:

The subject site is located at Lot 1 TP665472, Lot 1 TP665553 and Crown Allotment 2 Section 9 Township and Parish Dimboola (101 Lloyd Street Dimboola), and is currently occupied by the existing Dimboola Library, customer service centre, and amenities block. The subject site is adjacent to the SES building and takeaway premises - fish and chip shop, located within the Dimboola CBD, 110 metres north of the post office. The Wimmera River Heritage Area is located to the immediate west of the subject site, and the proposal will actively transform the rear car parking and bus parking area into a central recreation space for the town, actively interfacing with the proposed Wimmera River Discovery Trail. The surrounding locality is primarily commercial in nature.

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed.

Public Notification

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application

- (3) *Unless the responsible authority requires the applicant to give notice, the responsible authority must give notice of an application in a prescribed form—*
- (c) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the responsible authority is satisfied that the grant of the permit would not cause material detriment to any person.*
 - (d) *to a municipal council, if the application applies to or may materially affect land within its municipal district; and*
 - (c) *to any person to whom the planning scheme requires it to give notice; and*

- (ca) to the owners (except persons entitled to be registered under the Transfer of Land Act 1958 as proprietor of an estate in fee simple) and occupiers of land benefited by a registered restrictive covenant, if anything authorised by the permit would result in a breach of the covenant; and
- (cb) to the owners (except persons entitled to be registered under the Transfer of Land Act 1958 as proprietor of an estate in fee simple) and occupiers of land benefited by a registered restrictive covenant, if the application is to remove or vary the covenant; and
- (d) to any other persons, if the responsible authority considers that the grant of the permit may cause material detriment to them.

The application is required to be publicly notified under the provisions of the Planning and Environment Act 1987, and was notified in the following ways:

- A sign was placed in a prominent position on the land,
- An advertisement was placed in the Dimboola Banner on the 20 March 2019, and
- Letters to adjoining neighbours.

No objections have been received.

Referrals

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required.

Section 52 Notices: Not required.

Internal Referrals:

- Engineering: Not required.
- Environmental Health: Not required.
- Building: Building permit required due to building works proposed.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework

Clause 11.01 - Victoria

Clause 11.01-1S - Settlement

Clause 11.01-1R - Settlement - Wimmera Southern Mallee

Clause 15.01- Built Environment

Clause 15.01-1S - Urban design

Clause 15.01-2S - Building design

Clause 15.01-4S- Healthy neighbourhoods

Clause 15.01-5S - Neighbourhood character

Clause 15.03 - Heritage

Clause 15.03-1S - Heritage conservation

Clause 17 - Economic Development

Clause 17.01-2S - Innovation and Research

Clause 17.02 - Commercial

Clause 17.02-1S - Business

Clause 19.02 - Community Infrastructure
Clause 19.02-06S - Open space
Clause 19.02-2S - Education facilities
Clause 19.02-3S - Cultural Facilities
Clause 19.02-4S - Social and cultural infrastructure
Clause 19.02-4R - Social and cultural infrastructure – Wimmera Southern Mallee

Local Planning Policy Framework

Clause 21 – Municipal Strategic Statement

Zoning Provisions

Clause 34.01 - Commercial 1 Zone

Overlay Provisions

Clause 42.01 - Environmental Significance Overlay Schedule (ESO 6) – Wetlands of Conservation Value
Clause 43.01 – Heritage Overlay Schedules 5 – Dimboola Old Shire Hall and Schedule 34 – Dimboola Town Centre Heritage Precinct

Particular Provisions

None applicable.

Planning Comment:

The proposed place of assembly aligns with the planning policy framework, having particular regard to policies surrounding community infrastructure and education within the Dimboola area, will considerably add to the livability of Dimboola as a whole, having regard to the proposed uses of the facility.

General Provisions

Clause 65 – Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The responsible authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the responsible authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.

- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined.

Discussion:

The application has been assessed against the State Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 34.01-8 – Commercial 1 Zone decision guidelines

Before deciding on an application, in addition to the decision guidelines in Clause 65, the responsible authority must consider, as appropriate:

General

- The Municipal Planning Strategy and the Planning Policy Framework.
- The interface with adjoining zones, especially the relationship with residential areas.

Comment:

The proposal enjoys broad policy support under the provisions of the Municipal Planning Strategy, and does not interface with residential areas.

Use

- The effect that existing uses may have on the proposed use.
- The drainage of the land.
- The availability of and connection to services.
- The effect of traffic to be generated on roads.
- The interim use of those parts of the land not required for the proposed use.

Comment:

The uses, buildings and works proposed are considered to be compatible with existing adjoining land uses, with services available to the site. The proposal will not significantly increase traffic within the locality, and will vastly improve the amenity of the area.

Building and works

- The movement of pedestrians and cyclists, and vehicles providing for supplies, waste removal, emergency services and public transport.
- The provision of car parking.

- The streetscape, including the conservation of buildings, the design of verandahs, access from the street front, protecting active frontages to pedestrian areas, the treatment of the fronts and backs of buildings and their appurtenances, illumination of buildings or their immediate spaces and the landscaping of land adjoining a road.
- The storage of rubbish and materials for recycling.
- Defining the responsibility for the maintenance of buildings, landscaping and paved areas.
- Consideration of the overlooking and overshadowing as a result of building or works affecting adjoining land in a General Residential Zone, Neighbourhood Residential Zone, Residential Growth Zone or Township Zone.
- The impact of overshadowing on existing rooftop solar energy facilities on dwellings on adjoining lots in a General Residential Zone, Mixed Use Zone, Neighbourhood Residential Zone, Residential Growth Zone or Township Zone.
- The availability of and connection to services.
- The design of buildings to provide for solar access.
- The objectives, standards and decision guidelines of Clause 54 and Clause 55. This does not apply to an apartment development.
- For an apartment development, the objectives, standards and decision guidelines of Clause 58.

Comment:

The proposal will not impede the movement of pedestrians and cyclists, with the proposed landscaping node at the rear of the proposal acting as not only a public gathering space, but an entry point to the proposed Wimmera River Discovery Trail. Car parking within the locality is considered to be adequate, and the proposal will not detrimentally impact on the movement of public transport services, particularly buses. There is proposed to be all abilities car parking on-site.

The proposed buildings and works will not cause overlooking or overshadowing to residential areas, and will continue to provide adequate solar access to the site and adjoining land.

Clause 43.01-8 – Heritage Overlay Decision guidelines

Before deciding on an application, in addition to the decision guidelines in Clause 65, the responsible authority must consider, as appropriate:

- The Municipal Planning Strategy and the Planning Policy Framework.
- The significance of the heritage place and whether the proposal will adversely affect the natural or cultural significance of the place.
- Any applicable statement of significance (whether or not specified in the schedule to this overlay), heritage study and any applicable conservation policy.
- Any applicable heritage design guideline specified in the schedule to this overlay.
- Whether the location, bulk, form or appearance of the proposed building will adversely affect the significance of the heritage place.
- Whether the location, bulk, form and appearance of the proposed building is in keeping with the character and appearance of adjacent buildings and the heritage place.
- Whether the demolition, removal or external alteration will adversely affect the significance of the heritage place.
- Whether the proposed works will adversely affect the significance, character or appearance of the heritage place.

Comment:

The proposal accords with, and enjoys strong policy support under the Municipal Planning Strategy and the Planning Policy Framework. The proposed buildings and works associated with the place of assembly will not only protect the Old Shire Hall, but enhance upon this building and the heritage fabric of the area in general by being of a contemporary architectural style, which reflects current heritage design practice. The bulk, form, and appearance of the buildings and works proposed will highlight the subject land as a prominent cultural and educational facility within the central business district of Dimboola, and is not designed in a way reflective of 'false heritage'. The materials and colours proposed for construction of the place of assembly is sympathetic to the area in general, and will not visually detract from the existing heritage buildings on the site or adjoining within the locality.

The existing toilet / amenities block on the site is proposed to be demolished, and exhibits no heritage value, being constructed of a brick veneer style reflective of late 1970's / early 1980's architecture.

No subdivision is proposed as a part of this application.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was considered lodged on 14 January 2019. The report is being presented to Council for approval on the 10 April 2019 (66 days). The statutory processing time requirements of the Planning and Environment Act 1987 have not been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That Council approves an application for a place of assembly - construction of library, customer service centre, and associated community facilities (meeting rooms, amenities block, exhibition space, kitchen, and decking (rear verandah) on Lot 1 TP665472, Lot 1 TP665553 and CA2 Sec 9 Tsh & Psh Dimboola (101 Lloyd Street Dimboola), subject to the following conditions:

Endorsed Plans

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

Amenity

2. ***The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:***

- (a) transport of materials, goods or commodities to or from the land;***
- (b) appearance of any building, works or materials;***
- (c) emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;***
- (d) presence of vermin;***
- (e) others as appropriate.***

3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***

4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

Construction Phase

5. ***During the construction phase of the development, the following conditions shall be met:***

- (a) Only clean rainwater shall be discharged to the stormwater drainage system;***
- (b) Stormwater drainage system protection measures shall be installed as required to ensure that no solid waste, sediment, sand, soil, clay or stones from the premises, enters the stormwater drainage system;***
- (c) Vehicle borne materials shall not accumulate on the roads abutting the site;***
- (d) All machinery and equipment must be cleaned (if required) on site and not on adjacent footpaths or roads;***
- (e) All litter must be disposed of responsibly.***

Permit Lapse/ Extension

6. ***This permit will expire if one of the following circumstances applies:***

- (a) The development is not started within two years of the date of this permit.***
- (b) The development is not completed within four years of the date of this permit.***

The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires, or:

- (a) Within six months afterwards for commencement, or***
- (b) Within twelve months afterwards for completion.***

Notes:

- 1. This is not a Building Permit. Please consult a Building Surveyor and ensure that a Building Permit is obtained prior to the commencement of works.**
- 2. Approval must be obtained from Council's Engineering Department (Phone: 5391 4444) for the construction or alteration of any vehicle crossings prior to the commencement of any works on the site.**

MOVED: Crs T Schneider/D Nelson

That Council approves an application for a place of assembly - construction of library, customer service centre, and associated community facilities (meeting rooms, amenities block, exhibition space, kitchen, and decking (rear verandah) on Lot 1 TP665472, Lot 1 TP665553 and CA2 Sec 9 Tsh & Psh Dimboola (101 Lloyd Street Dimboola), subject to the following conditions:

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 - (d) presence of vermin;**
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- 2. Approval must be obtained from Council's Engineering Department (Phone: 5391 4444) for the construction or alteration of any vehicle crossings prior to the commencement of any works on the site.**

CARRIED

Attachment: 21

14. OTHER BUSINESS

No other business.

15. CONFIDENTIAL REPORTS

In accordance with Section 89 (2) of the *Local Government Act 1989*, Council may close the meeting to the public if items to be discussed are deemed confidential, that is, if the items to be discussed relate to:

- a) Personnel matters;
- b) The personal hardship of any resident or ratepayer;
- c) Industrial matters;
- d) Contractual matters;
- e) Proposed developments;
- f) Legal advice;
- g) Matters affecting the security of Council property;
- h) Any other matter which the Council or Special Committee considers would prejudice the Council or any person;
- (i) a resolution to close the meeting to members of the public.

RECOMMENDATION:

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:

15.1 Library Services

15.2 Tender for Construction of Dimboola Library Report Contract No. 2018-2019-10

16.1 Confidential Late Report - Albacutya Bridge Assessment Tender Contract 2018-2019-18

And

16.2 Confidential Late Report – Rainbow-Nhill Road Bridge – Widening and Strengthening Tender Evaluation

MOVED: Crs R Gersch/R Lowe

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:

15.1 Library Services

15.2 Tender for Construction of Dimboola Library Report Contract No. 2018-2019-10

16.1 Confidential Late Report - Albacutya Bridge Assessment Tender Contract 2018-2019-18

And

16.2 Confidential Late Report – Rainbow-Nhill Road Bridge – Widening and Strengthening Tender Evaluation

CARRIED

Council moved into confidential session at 3:41pm.

Council resumed in open session at 4:58pm.

17. MEETING CLOSE

There being no further business Cr R Ismay declared the meeting closed at 4:58pm.

7 – 4 – 2019

Jan Ballard

46 Victoria St

Dimboola 3414

To: Mr Greg Wood

Hindmarsh Shire CEO

Mayor Cr Ron Ismay and All Councillors

Mrs Monica Revell

I would like to convey a sincere thank you to you all firstly for paying my expenses to attend the National Finals of the Keep Australia Beautiful Awards at Smithton in Tasmania last week and to Monica for organising all the necessary tickets and bookings.

The event was very well organised, the food was amazing with a very friendly atmosphere. These events never cease to amaze me with outstanding entries. Dimboola was extremely fortunate to bring home a first prize for the Dimboola Boat and Water Ski Club, Category Environmental Sustainability – Water. Each State won an award but Santa Teresa in the Northern Territory were the outright winners on the night which they thoroughly deserved which showed when they received a standing ovation on collecting their award.

My most grateful thanks (and I am sure I can also include Kaylene and Audrey) to our Mayor Cr Ron Ismay who looked after us (and rescued me when I couldn't open the door on the lift) and deserves full praise for his faultless driving over many hundreds of kilometres over the three days.

Thank you to you all once again

Yours Sincerely

Jan Ballard

From: John Hennessy <jhennessy55@yahoo.com.au>
Sent: Friday, 12 April 2019 3:01 PM
Subject: Fw: To the Councillors, CEOs and Directors: Time for a change

Follow Up Flag: Follow up
Flag Status: Flagged

Categories:

On Friday, 12 April 2019, 15:00, John Hennessy wrote:

To the Councillors, CEOs and Directors: Time for a change

Colleagues,

Just a note to inform you I am leaving the MAV after many years. I have always greatly enjoyed my involvement with the sector and its personnel but feel it is time for a change of direction. I wish you all the best for the future.

Kind regards,
John Hennessy
International Best Practice Research
0409165548
jhennessy55@yahoo.com.au



ASSEMBLY OF COUNCILLORS RECORD

Assembly of Councillors means a planned or scheduled meeting of at least 3 councillors and one member of council staff which considers matters that are intended or likely to be:

- a) the subject of a decision of the Council; or*
- b) subject to the exercise of a function, duty of power of the council that has been delegated to a person or committee; but does not include a meeting of the Council, a special committee of the Council, a club, association, peak body, political party or other organisation.*

Requirements to be observed by an assembly of Councillors (Section 80A Local Government Act, 1989)

Title of Meeting: Council Briefing Session

Date: Wednesday 10 April 2019 **Time:** 1:00pm – 3:00pm

Assembly Location: Council Chambers, 92 Nelson Street, Nhill

Present:

Crs. Ronald Ismay (Mayor), Debra Nelson, Ronald Lowe, Tony Schneider, Cr Robert Gersch

Apologies:

In Attendance:

Mr Greg Wood (Chief Executive Officer), Ms Monica Revell (Director Corporate and Community Services), Ms Janette Fritsch (Acting Director Infrastructure Services) (Items 2 to 4), Ms Kylie Fischer (Rates Coordinator) (Item 2), Ms Janelle Reichelt (Manager Finance and Customer Services) (Items 2 to 3), Mr Daniel Griffiths (Manager Capital Works) (Item 3), Mr Paul Spencer (Senior Assets Engineer) (Item 3)

Conflict of Interest Disclosures

1. Direct; or
2. Indirect interest
 - (a) by close association;
 - (b) that is an indirect financial interest;
 - (c) because of conflicting duties;
 - (d) because of receipt of an applicable gift;
 - (e) as a consequence of becoming an interested party; or
 - (f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

Councillors:

Nil

Officers:

Nil

Matters Discussed:

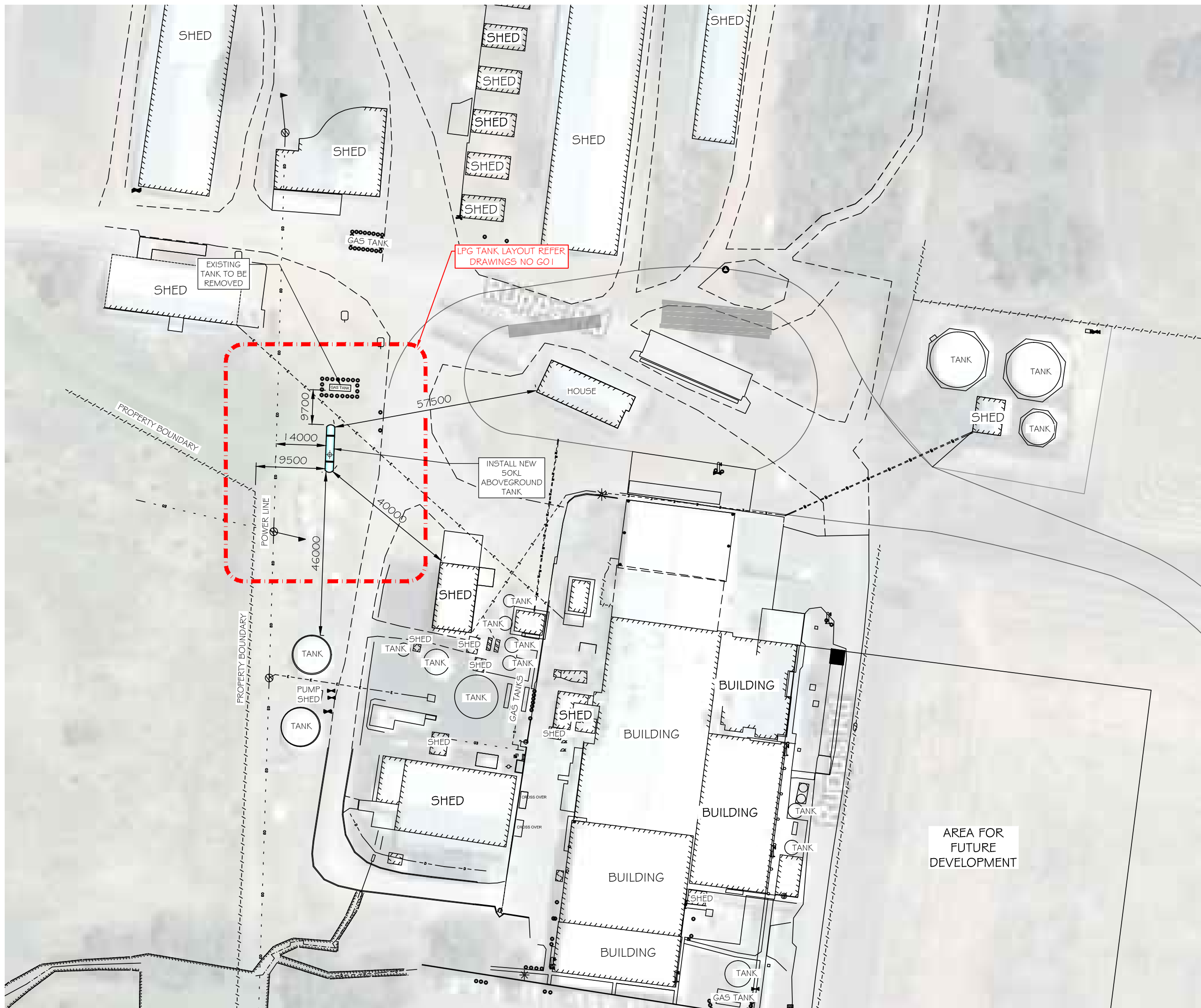
No.	Detail	Presenter
1.	CEO Update	Greg Wood
2.	Property Revaluations Update	David Cheal and Ben Sawyer from PRP (contactors to Valuer General)
3.	Budget Update	Janelle Reichelt
4.	Councillor Question Time	Greg Wood

Completed by: Greg Wood

Signed: 

Date: 10/04/2019

Must be kept for four years from date of the assembly. Available for public inspection at Council Offices for 12 months after date of assembly.



ELGAS

PRELIMINARY ISSUE

ISS/AMT	DESCRIPTION	BY	DATE
4	TANK LOCATION AMENDMENTS	AM	29.03.19
3	TANK LOCATION AMENDMENTS	AM	26.03.19
2	DETAIL EXTENT AMENDMENTS	LA	12.03.19
1	DETAIL EXTENT AMENDMENTS	LA	08.03.19
0	INITIAL HAZKEM ISSUE	AM	20.04.18

HAZKEM

ABN 63 616 105 483
 DANGEROUS GOODS CONSULTING
 LPG & FUEL SYSTEMS - CONSULTING & DESIGN
 8/328 RESERVE ROAD, CHELTENHAM VIC 3192
 PHONE (03) 9842 7300
 www.hazkem.com.au

PROJECT
 ELGAS
 160 RUPPS RD
 NHILL, VIC

CLIENT
 ELGAS

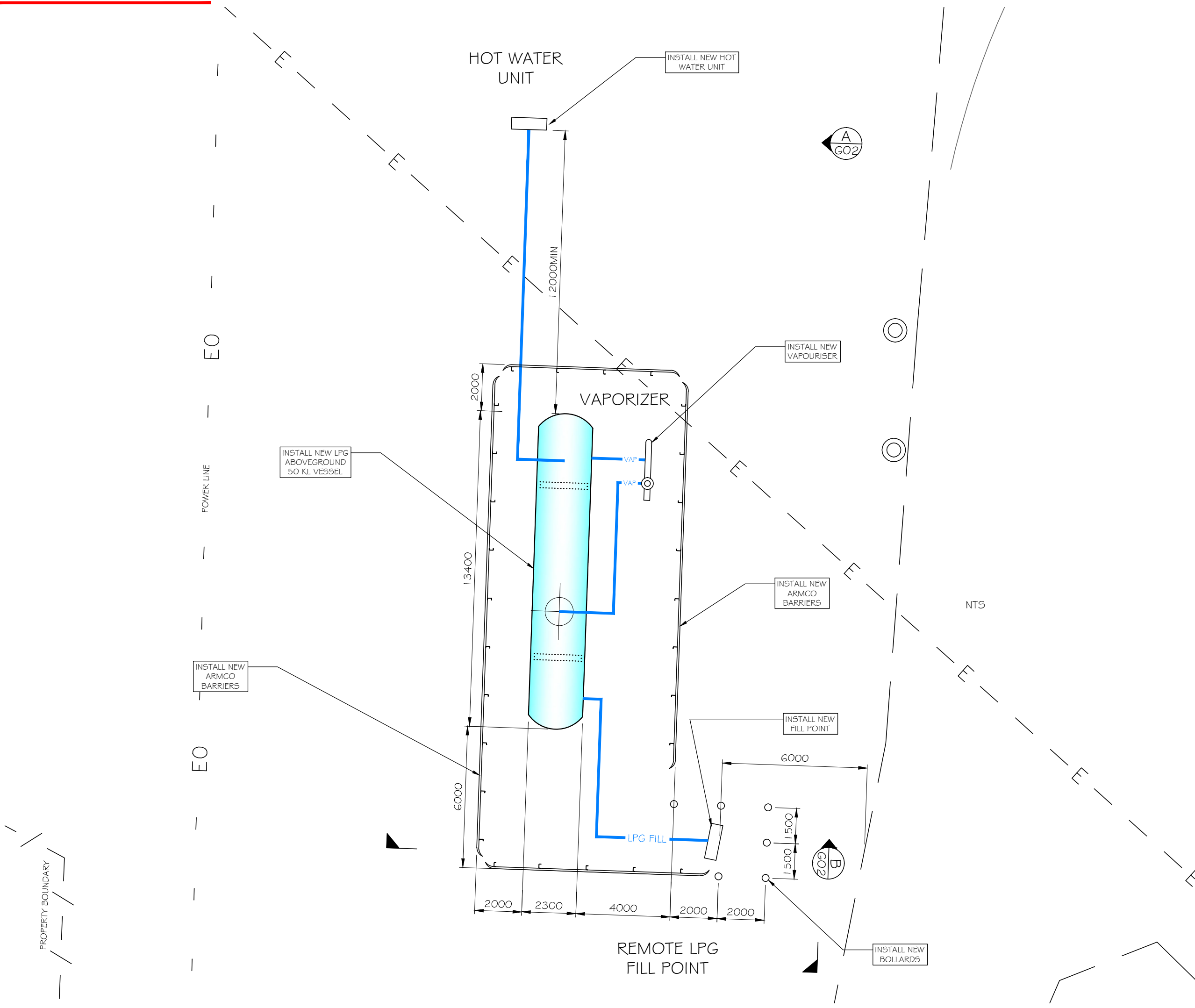
TITLE
 SITE PLAN



PROJECT No	DESIGNED	DRAWN	SCALE
HAZ-2296	AM	AM	1:1000 @A3

NORTH APPROVED

DRAWING No	ISSUE/AMT
HAZ-2296-A01	4



PRELIMINARY ISSUE

ISS/AMT	DESCRIPTION	BY	DATE
2	TANK LOCATION AMENDMENTS	AM	29.03.19
1	TANK LOCATION AMENDMENTS	AM	26.03.19
0	INITIAL HAZKEM ISSUE	EZ	21.03.19

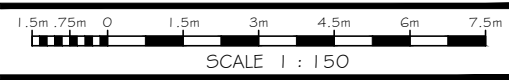


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PROJECT
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CLIENT
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TITLE
 PROPOSED LPG VESSEL LAYOUT

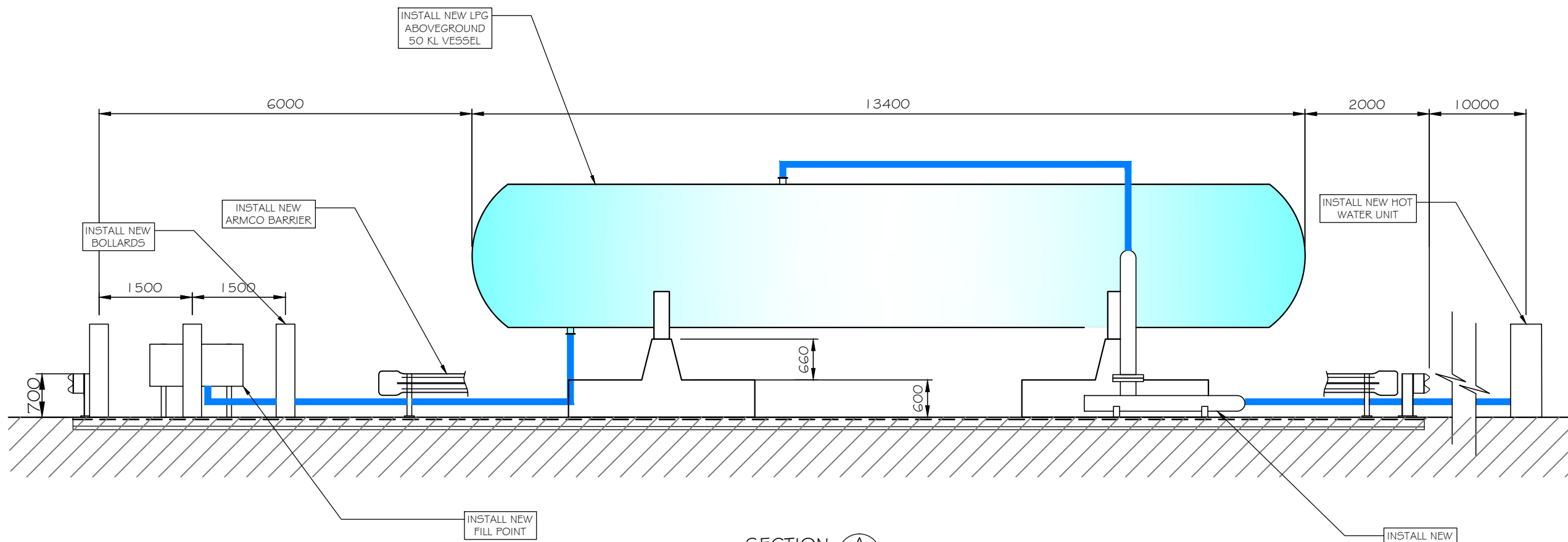


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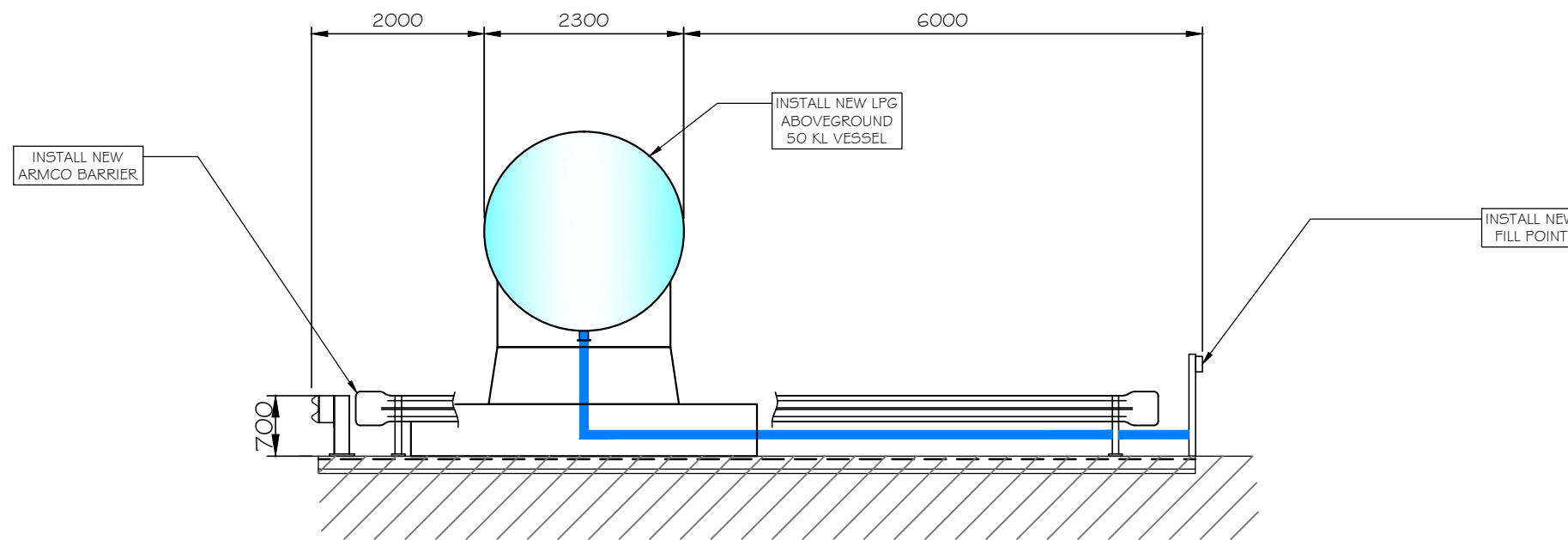
NORTH

APPROVED

DRAWING No	ISSUE/AMT
HAZ-2296-G01	2



SECTION A
1:75 @A3 (GO1)



SECTION B
1:75 @A3 (GO1)

ELGAS

PRELIMINARY ISSUE

ISS/AMT	DESCRIPTION	BY	DATE
0	INITIAL HAZKEM ISSUE	AM	01.04.19

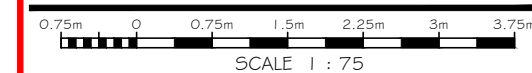
HAZKEM

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PROJECT
ELGAS
160 RUPPS RD
NHILL, VIC

CLIENT
ELGAS

TITLE
LPG TANK ELEVATIONS



PROJECT No	DESIGNED	DRAWN	SCALE
HAZ-2296		AM	1:75 @A3

NORTH APPROVED

DRAWING No	ISSUE/AMT
HAZ-2296-G02	0

6	302	LUXEMBURG	930
AZ	419	TURIN	935
LH	1122	NEAPEL	935
LH	1906	MADRID	935
LH	1022	STUTTGART HBF	935
AF	1701	LYON	940
AY	822	HELSINKI	940
AA	071	ST. FRANCISCO-DALLAS	940
AF	743	PARIS	940
LH	1118	VENEZIA	940
DL	023	DALLAS	061
KL	892	AMSTERDAM	061

18.100.01 • 2019

Nhill Aerodrome Master Plan Update 2019

Hindmarsh Shire Council

Nhill Aerodrome Master Plan Update 2019

Hindmarsh Shire Council

Report

Janette Fritsch
Acting Director Infrastructure Services
PO Box 250
92 Nelson Street
Nhill VIC 3418

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North Melbourne VIC 3051
Email: info@to70.au

Authors:
Rob Morris, Leonard Agüero

DOCUMENT CONTROL

Nhill Aerodrome Master Plan		Version Number	3
Approved/Adopted By	Council	Approved/Adopted on:	01/05/2019
Responsible Officer	Director Infrastructure Services		
Version History	Date	Version	Description
	21/03/2012	1	Initial Plan adopted
	06/02/2019	2	First draft brought to Council
	01/05/2019	3	Final revised draft

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Glossary of Terms

Airport Master Plan	A strategic document produced by the airport owner / operator, setting the direction for development of the airport over a period of time, usually between 10 – 20 years
Airport Reporting Officer (ARO)	Person working for, or on behalf of, the airport operator who ensures that the airfield meets the standards required by regulators (CASA, Airservices, EPA, etc)
GNSS	Global Navigation Satellite System, the standard generic term for satellite-based navigation systems such as GPS & GLONASS
IFR	Instrument Flight Rules, a flight classification where aircraft are flown and navigated using avionic instruments instead of visual reference
MOS 139	Manual of Standards – 139 Aerodromes, produced by CASA, is the set of standards that the aerodrome must meet to comply with the airfield classification
NDB	Non-Directional Beacon, radio-based navigation aid (now decommissioned at Nhill)
Non-Precision Approach	A runway approach to Nhill Aerodrome using flight instruments when the aerodrome cannot be seen above a certain altitude. Nhill Aerodrome does not have the facilities to support Precision Approaches which allow for worse conditions.
NOTAM	Notice To Airmen – Messaging format used to communicate information about flight conditions (i.e. temporary closures, obstacles, bird flocks, etc)
OLS	Obstacle Limitation Surface – virtual surface around an aerodrome to provide safe approaches and visibility
Registered Aerodrome	Aerodrome classification provided by CASA
RNAV	aRea Navigation – method of instrument-based navigation where the aircraft can fly within a network of navigation aids rather than flying from beacon to beacon (e.g. GNSS)
RPT	Regular Public Transport, aviation industry terminology for a scheduled passenger service
Safeguarding	Term describing the rules and processes in place to ensure that airports function safely and effectively in conjunction with surrounding communities, covering topics such as aircraft noise, building encroachment and windshear
VFR	Visual Flight Rules, a flight classification where aircraft are flown and navigated by visual reference
VOR	VHF Omnidirectional Range, radio based navigational aid (now decommissioned at Nhill)

Executive Summary

Introduction

Hindmarsh Shire Council (Council) are the owner and operator of Nhill Aerodrome and in August 2018 sought to review and update the Nhill Aerodrome Master Plan to outline the strategic direction for the aerodrome in the medium to long term.

Council and the Nhill Aviation Heritage Centre (NAHC) have worked together to deliver a wonderful facility at the site, capturing the historical significance of Nhill Aerodrome as an important part of Australia's rich aviation past; featuring aircraft and other memorabilia. In 2019, Nhill Aerodrome will be celebrating its Centenary with a fly-in and Airshow.

The vision for Nhill Aerodrome is to:

Provide small regional aerodrome facilities for local residents and emergency services while continuing to preserve the historical authenticity and character of the locale to attract visitors to a unique Australian aviation heritage site.

The advantages and opportunities for Nhill Aerodrome are:

- Support from Council and the local community and minimal objection to the continuing operation of the aerodrome.
- The heritage centre and building assets at the site, such as the original buildings, aeradio station and decommissioned navigational equipment, all of which would be of interest to enthusiasts.
- Modern facilities for air ambulance and fire-fighting services.
- An area of the aerodrome has been set aside for recreational vehicles and camping.

Key recommendations of the Master Plan are:

Leverage the historical significance of the aerodrome, liaise with Heritage Victoria and Visit Victoria to increase the profile of the aerodrome. This could be especially relevant for the 2019 Armistice Centenary commemoration.

Ensure that the Aerodrome Manual is updated to comply with upcoming changes to CASA MOS 139, in order to continue as a Registered Aerodrome.

Prepare a development overlay based on the footprint of airport OLS to ensure that developments with potential airspace impacts are identified.

Establish separate precincts at the aerodrome for different activities, the Master Plan update outlines concept plans for an Emergency Services Hub (ESH), Proposed Hangar Area (PHA) for private and commercial interests and the Ahrens Hangar Expansion (AHE) and Heritage Area (HA) for continued restoration of the historical site.

1 Overview

Nhill Aerodrome is located 2.5km northwest of the township of Nhill, close to the Western Highway and is owned and operated by the Hindmarsh Shire (Council). The aerodrome was the official aerodrome in country Victoria established in 1923, with the current aerodrome established in 1937-1938 with the building of an Aeradio station for navigation and a refuelling station for flights between Melbourne and Adelaide.

The aerodrome has two runways, one sealed (09/27 1,000m) and one grass (18/36 1,102m), providing for emergency services, as well as receiving visiting businesspeople, politicians, aviation tourists and private aviators. Nhill Aerodrome serves the town of Nhill, as well as the local Wimmera and Mallee regions.



Figure 1 - Nhill Aerodrome

1.1 Purpose and Objectives of the Master Plan

The Nhill Aerodrome Master Plan Update 2018 is the key strategic document which provides a basis for all activities and decision of the Council in relation to the development of the aerodrome. It communicates Council's long-term future planning intentions and describes future development opportunities. The Master Plan also needs to reflect consultation with the local community and airport users, as well as environmental and regulatory obligations.

A previous Master Plan was developed in 2012 by Kevin Joy Architects and has not been updated since its initial publication. The Nhill Aerodrome Master Plan Update 2018 aims to revise the previous Master Plan, encompassing a 10-year planning horizon, covering existing aerodrome facilities and future planned aerodrome facilities. The Council has specified for the Master Plan to reflect the current usage of the Aerodrome and provide guidance by highlighting objectives such as promoting the aerodrome in its relationship to the region, provide for aviation based recreational pursuits, explore tourism opportunities and encourage light aviation based commercial activity.

1.2 Strategic Vision and Objectives

Through reference to the previous Master Plan, feedback from Council and in consultation with key stakeholders a strategic vision has been outlined to provide broad guidance and direction for the future development of Nhill Aerodrome.

The strategic plan for Nhill Aerodrome has been shaped by three drivers:

- Preserving the heritage value of the Aerodrome and enhancing the site as a visitor destination,
- Providing service for general aviation in the region, such as training and support for private and recreational pilots,
- Supporting emergency services in the region.

1.3 Methodology and Consultation

The Nhill Master Plan 2018 has relied upon internal Council resources, external expertise, as well as extensive stakeholder consultations. The final goal to develop a shared vision and future direction for the aerodrome was the driver for this approach.

A review of the previous Master Plan, key strategic documents and studies was completed to understand the background and current situation of the aerodrome. The project team used the Regional Airport Master



Figure 2- Master Plan Development Stages

Planning Guideline developed by the Australian Airports Association's (AAA) as the framework for the Preparation of the Nhill Master Plan 2018 in a six-stage process:

1.4 Report Structure

The Master Plan is a comprehensive document that provides a framework for future planning of Nhill Aerodrome and is structured into the following sections:

Table 1 - Master Plan structure and contents

	Section	Description
	Executive Summary	
1	Overview	<ul style="list-style-type: none"> Brief description Definition of objective and purpose of Master Plan Methodology
2	Master Plan context	<ul style="list-style-type: none"> Background of the aerodrome Historical and social economic context of the aerodrome Regulatory and policy context Review of previous/current Master Plan
3	Current situation	<ul style="list-style-type: none"> Description of current airport site, facilities, activities
4	Critical airport planning parameters	<ul style="list-style-type: none"> Estimation of future traffic growth Description of future aerodrome requirements and considerations
5	Aerodrome Land Use and Development Plan	<ul style="list-style-type: none"> Key land use precincts Definition of a 10-year land use plan Overview of the 10-year aerodrome development including facilities, ground transport, environmental, heritage and safeguarding plans
6	Implementation plan	<ul style="list-style-type: none"> Project implementation roadmap with trigger points

2 Master Plan context

This section sets out the context for the Master Plan including the regulatory and policy environment that applies to the aerodrome.

Nhill is a regional town in western Victoria, with 2,184 residents (ABS 2016 Census) and since 2011 has experienced an aging population, which is a common trend for many regional areas. Nhill has garnered media interest due to its program to settle and integrate Karen migrants from Burma into the local community, which increased population numbers and benefitted the local economy. The major industry in the Shire is agriculture (livestock and cropping) and most of the workforce are employed in this industry. Other significant employers in the township of Nhill are the hospital and Council

Nhill Aerodrome is a regional aerodrome serving the town of Nhill and surrounding area, located in Hindmarsh Shire and approximately halfway between Melbourne and Adelaide on the Western Highway. The aerodrome is currently owned by Hindmarsh Shire Council, with the Nhill Aviation Heritage Centre and Nhill Aeroclub as tenants.

The aerodrome's history can be traced back to 1919 when a de Havilland DH6 landed at Nhill Racecourse in 1919 and the building of an Aeradio station in 1938. An RAAF training base was established in 1941 and operated during the Second World War until 1946, training young pilots and predominantly using the Avro Anson. After the war, the aerodrome continued operations for pilot training, charter flights, air ambulance visits and as a refuelling point for light aircraft on Melbourne-Adelaide flights, and more recently as a destination for private aviators and aviation tourism with the establishment of the NAHC which has begun the restoration of an Avro Anson for display.

Horsham and Warracknabeal airports (60 and 69 kilometres away) are the closest airports to Nhill, with Horsham being the closest regional airport as an airport with RPT capabilities.

Nhill Aerodrome provides support to the tourism industry of Nhill, mainly through the NAHC which supports and runs occasional events such as the Nhill Airshow, as well as running a museum displaying the history of aviation in Nhill and the display historical aircraft such as a partially restored Avro Anson aeroplane and a fully restored and operational Tiger Moth aeroplane.

Other than the tourism benefits that the aerodrome brings, it provides an important role in accommodating and supporting the following activities and services:

- Emergency services (includes use by CFA Aviation Units)
- Charter services
- Recreational aviation businesses
- Private recreational aviation and aircraft storage
- Pilot training (provided by the Nhill Aero Club)

As a remote airport, Nhill Aerodrome provides an important role to providing and sustaining the regional economy and various social benefits such as a link to regional emergency services, commercial and recreational facilities and facilitating social connections.

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2.1 Regulatory context

2.1.1 Civil Aviation Safety Authority (CASA)

CASA is the authority responsible for the implementation and enforcement of safety regulations for civil aviation operations in Australia. Their authority is derived under the Civil Aviation Act 1988 and promulgated through Civil Aviation Safety Regulations 1988 (CASRs). CASA has powers to protect operational airspace or to curtail aircraft operations if they believe safety is compromised.

CASR Part 139 prescribes the requirements for aerodromes used in air transport operations. The Manual of Standards (MOS) Part 139 Aerodromes is made pursuant to CASR Part 139 and sets out the detailed standards and operating procedures for aerodromes used in air transport. The manual provides the rules, mandatory standards, procedures, and guidance information relating to the planning, design, and operation of Airports.

CASA conducts periodic inspections (surveillances) to ensure airport and aircraft operators meet their responsibilities under MOS 139. Aspects of aerodrome safety relevant to Nhill include;

- Aerodrome operation and maintenance
- Protection and use of runways, taxiways, and other movement areas
- Protection of airfield airspace
- Hazard and wildlife control
- Administration

The MOS 139 is currently under review to ensure that it aligns with current regulatory policy (including ICAO), industry developments and technology changes.

Nhill Aerodrome is a registered aerodrome (Ro26) meaning it must meet the following requirements:

- A trained Aerodrome Reporting Officer (ARO) employed to carry out aerodrome safety functions
- Published aerodrome details and NOTAMS in the En-Route Supplement Australia (ERSA)
- OLS obstacle monitoring.
- If RPT or charter operations with more than 9 passenger seats are introduced an Aerodrome Safety Inspection is required.

2.1.2 Airservices Australia (Airservices)

Airservices has responsibility for the management of airspace and air traffic, and to provide Australia's network of aviation users with facilities for aircraft navigation, communication and surveillance. Local governments are encouraged to seek advice from Airservices on any development that has the potential to impact an aviation facility's sensitive areas such as landing and navigational areas. Airservices are also responsible for the operations and maintenance of navigational aids at airports.

2.1.3 Environment Protection and Biodiversity Conservation Act 1999 (Commonwealth) (EBPC Act)

The EBPC Act provides a legal framework to protect and manage nationally and internationally significant flora, fauna ecological communities and heritage places.

2.1.4 Planning and Environment Act 1987

The aerodrome is subject to planning policies and controls under the Planning and Environment Act 1987, which sets out broad objectives for planning in Victoria, and key planning procedures and systems. The Act establishes the following:

- The planning scheme system, which sets out how land may be used and developed
- Victoria Planning Provisions that set out the template for the construction and layout of planning schemes
- The procedures for preparing and amending the Victoria Planning Provisions and planning schemes
- The procedures for settling disputes, enforcing compliance with planning schemes and, and other administrative procedures

2.1.5 Environment Protection Act 1970 (Victoria)

The Environmental Protection Act aims to protect the environment in the state of Victoria through a legal framework. It applies to noise emissions, air, water and land in Victoria, the sea along the Victorian coast and the discharge of waste to the Murray River. The Act covers the following environmental issues:

- Pollution of air, land and water
- Waste
- Litter
- Noise
- Motor vehicles
- Hazardous chemicals
- Environmental audits

2.1.6 Local Government Act 1989 (Victoria)

As a Council owned asset, the aerodrome is subject to the requirements of the Local Government Act 1989. This applies to the sale, lease, transfer exchange and use of land. Council must operate in accordance with the Local Government Act.

2.2 Policy context

This section details the relevant policies that influences the future use and development of Nhill Aerodrome. It is important to ensure that the Master Plan is consistent with the existing planning policies, strategic objectives and guidelines.

2.2.1 *National Airports Safeguarding Framework (NASF)*

The NASF is a national land use planning framework that aims to:

- Improve community amenity by minimising aircraft noise-sensitive developments near airports; and
- Improve safety outcomes by ensuring recognition of aviation safety requirements in land use planning decisions.

NASF was developed by the National Airports Safeguarding Advisory Group (NASAG), comprising Commonwealth, State and Territory Government planning and transport officials, the Australian Government Department of Defence, the Civil Aviation Safety Authority, Airservices Australia, and the Australian Local Government Association.

NASF was convened by Commonwealth, State and Territory Ministers at the Standing Council on Transport and Infrastructure (SCOTI) meeting on 18 May 2012. The agreement represents a collective commitment from Governments to ensure that an appropriate balance is maintained between the social, economic and environmental needs of the community and the effective use of airport sites. The Framework applies at all airports in Australia and affects planning and development around airports, including development activity that might penetrate operational airspace and/or affect navigational procedures for aircraft. Pursuant to the SCOTI agreement, it is the responsibility of each jurisdiction to implement the Framework into their respective planning systems.

NASF is comprised of a set of seven principles and seven guidelines. The NASF principles are:

- Principle 1: The safety, efficiency and operational integrity of airports should be protected by all governments, recognising their economic, defence and social significance
- Principle 2: Airports, governments and local communities should share responsibility to ensure that airport planning is integrated with local and regional planning
- Principle 3: Governments at all levels should align land use planning and building requirements in the vicinity of airports
- Principle 4: Land use planning processes should balance and protect both airport/aviation operations and community safety and amenity expectations
- Principle 5: Governments will protect operational airspace around airports in the interests of both aviation and community safety
- Principle 6: Strategic and statutory planning frameworks should address aircraft noise by applying a comprehensive suite of noise measures
- Principle 7: Airports should work with governments to provide comprehensive and understandable information to local communities on their operations concerning noise impacts and airspace requirements.

The seven guidelines are:

- Guideline A: Measures for Managing Impacts of Aircraft Noise
- Guideline B: Managing the Risk of Building Generated Windshear and Turbulence at Airports
- Guideline C: Managing the Risk of Wildlife Strikes in the Vicinity of Airports
- Guideline D: Managing the Risk of Wind Turbine Farms as Physical Obstacles to Air Navigation
- Guideline E: Managing the Risk of Distractions to Pilots from Lighting in the Vicinity of Airports
- Guideline F: Managing the Risk of Intrusions into the Protected Airspace of Airports
- Guideline G: Protecting Aviation Facilities – Communication, Navigation and Surveillance
(approved Nov. 2016)

Additional guidelines relating to Public Safety Zones and helicopter operations are proposed to be released by NASAG in the near future.

Copies of the full set of current guidelines can be found on the Department of Infrastructure and Regional Development's website at the following address:

www.infrastructure.gov.au/aviation/environmental/airport_safeguarding/nasf/.

2.2.2 State Planning Policy Framework

The State Planning Policy Framework (SPPF) aims to ensure that appropriate land use and development policies and practices are implemented in the planning objectives in Victoria, ensuring a balance between community benefits, in terms of environmental, social and economic aspects, and a sustainable development.

The following SPPF policies apply to airport use and development:

Clause 18.04-2 Planning for Airports

In order to reinforce and protect the economic and infrastructure value in Victoria, this clause includes the following strategies:

- Protecting airports from incompatible land-uses.
- Ensuring that in the planning of airports, land-use decisions are integrated, appropriate land-use buffers are in place and provision is made for associated businesses that service airports.
- Ensuring the planning of airports identifies and encourages activities that complement the role of the airport and enables the operator to effectively develop the airport to be efficient and functional and contributes to the aviation needs of the State.

Clause 18.04-3 Planning for airfields

This clause reinforces the role of airfields as key centres of the State's economic and transport infrastructure. In order to facilitate the siting and extension of airfields and restrict incompatible land use and development in their proximity, this clause includes the following key approaches:

- Avoid the construction of new airfield in areas that could have a greater long-term value for other purposes.
- Integrate the location planning, nearby existing and potential development and the ground transportation system within the airfield operations.

- Avoid that existing and potential development prejudice the safety or efficiency of the airfield operations.
- Regulations take into negative effects from aircraft operations (such as aircraft noise) on the land in the proximity of the airfields.
- Avoid that existing and potential development prejudice any future extension or development of an airfield in accordance with an approved strategy or master plan.

2.3 Previous Master Plan

The publication of the previous Nhill Aerodrome Master Plan in 2012 detailed a long-term planning strategy for the aerodrome.

The high priority development initiatives outlined in the 2012 Master Plan included the following:

- A. Provide new entry and orientation signage adjoining the airport entry road at Aerodrome Road. Signage to include reference to:
 - o Nhill Aviation Heritage Centre
 - o Restored Avro Anson.
 - o Nhill Ambulance Patient transfer Station.
 - o Former Nhill RAAF base including historic Bellman aircraft hangar.
 - o Nhill Aero Club.
- C. Where sufficient building remains exist install a small sign in front of the building that provides a building number or code that relates to the Nhill World War Two RAAF Base brochure and associated map.
- H. Proposed Nhill Aviation Heritage Centre to include the following buildings:
 - o 30.0 x 25.0 metre sized aircraft hangar to house an Avro Anson aircraft.
 - o Hangar to include an elevated viewing platform.
 - o Building entry, reception area to provide a building link between the existing fight centre and the proposed Heritage Centre.
- P. Aeradio station building and grounds to be restored.
- T. Proposed aerodrome storage shed.
- X. Proposed aircraft related light Industry



Nhill Aerodrome - Master Plan Aerodrome Road, Nhill

Figure 3 - Previous Master Plan

From the 24 recommendations of the previous Master Plan as referenced in Appendix A and shown in Figure 3 and 4, five of them have been completed:

- F. New 5000 litre above ground aircraft Av-Gas fuel tank with 'Smart*' fuel management system / cash, cheque & direct debit only
- G. Proposed Ambulance Transfer Station to provide protected ambulance patient transfer from ambulances to aircraft. Vehicle access to Transfer Station is by an internal road to the east and south of the Bellman Hangar.
- I. Existing Flight Office to be restored to provide a functional building that can be used in association with the aircraft hangar and associated facilities.

- N. Proposed 1200mm high (nom.) fence to separate visitors to the Nhill Aviation Heritage Centre from the airport operations area.
- Z. Proposed camping areas for self-contained vehicles (2,700m sq.) subject to survey of RAAF building remnants including the former latrine, salvage shed, canteen & base theatre.

While two are long-term, of lower priority and still ongoing:

- D. Manage regenerating vegetation (Including native vegetation) throughout the former RAAF Base to ensure the preservation of the original historic assets including roads, paths, drains, buildings etc.
 - o Lobby relevant Local, State and Federal Government agencies to ensure suitable finding is available to preserve the Bellman Hangar and the Flight Office, as the most intact remaining elements of the RAAF base.
- W. Proposed indigenous plantation (nominal width 9.0 metres) to screen adjoining duck growing shed.

Many short-term recommendations have been defined as low priority after the formation of the Master Plan and require action:

- B. Install street signs on corners of the original streets to provide a permanent reminder of the layout of the former Nhill RAAF base.
- E. Demolish obsolete galvanised iron fuel store.
- J. Proposed carpark associated with the Nhill Aviation Heritage Centre.
- Q. Proposed air park including residences with attached private hangars with direct taxiway access from the runway.
- R. Proposed taxi-way and private plane parking at airpark.
- S. Proposed land purchase to allow an extension to the length of the main runway.
- U. Proposed aerodrome caretaker's residence
- V. Proposed leasehold for commercial use (i.e. possible solar energy generation).
- W. Proposed indigenous plantation to screen adjoining duck growing shed.

There is also one very low priority recommendation:

- Y – Future sealing of north-south runway.

3 Current situation

The following section provides information regarding the existing situation, including site conditions at the aerodrome and surrounding land context.

3.1 Ownership and management

Nhill Aerodrome is owned and operated by the Council. Via lease arrangements, the aerodrome currently accommodates the Nhill Aero Club, the NAHC which operate the Ahrens Hanger and recreational flyers that operate at the aerodrome and utilise the facilities.

3.2 Site description

Nhill Aerodrome is located along Aerodrome Rd and Propodollah Rd, 2.5km northwest of Nhill and the Western Highway.

The aerodrome is equipped with two runways, one sealed (RWY 09/27 1,000m) and one grass (RWY 18/36 1,102m), providing support for emergency services, general aviation and pilot training.



Figure 5 - Nhill Aerodrome aerial view

3.3 Surrounding land

The aerodrome is classified under private rural farming land or farming zone (FZ). Directly south of the aerodrome is the Western Hwy as shown in Figure 6. Due to its proximity to the town centre of Nhill, other zones in the surrounding area are related to public use.



Figure 6 - Cadastral Map

3.4 Existing activities

This section describes the current aviation related and non-related aviation activities at Nhill Aerodrome, including any events and festivals.

3.4.1 Aviation activities

Aviation activity at the aerodrome consists of flights from local light, recreational and historical aircraft owners, Air Ambulance Victoria and CFA aviation units, and occasional charter flights. There is also pilot training undertaken at the Aerodrome by the Wimmera Aero Club.

Tourism attracts a number of people to the aerodrome, through fly-ins and air shows such as the Nhill Air Show and the Wheels for Wirraway event held in March 2018, and a planned Centenary Fly-In event in 2019.

3.4.2 Non-aviation activities

As Nhill Aerodrome was a former RAAF training base during World War II, there are various activities related to the heritage of the Aerodrome that is run by NAHC.

A heritage walk has been created that outlines the layout of the former RAAF base and highlights original historic assets like the Bellman Hanger.

The NAHC runs a display, showcasing the history of aviation in Nhill and displays historical aircraft in the Ahrens Hanger such as a partially restored Avro Anson aeroplane and a fully restored and operating Tiger Moth aeroplane.

An area of the aerodrome site has been set aside for camping vehicles and a camping waste disposal has been installed. The site is operated on an honour system and is currently considered a beneficial activity by Council, NAHC and visitors.

3.4.3 Summary of aerodrome activities

In summary current activities at the aerodrome include the following:

- Emergency services
- Charter services
- Aviation businesses (agricultural spraying, joy flights, fuel)
- Private recreational aviation and aircraft storage
- Pilot training
- General aviation
- Heritage tours and displays

3.5 Existing facilities

The current facilities at Nhill Aerodrome include the following:

- | | |
|--|--|
| <ol style="list-style-type: none"> 1. 1,000m sealed runway (09/27) Code 2B classification 2. 1,102m grass runway (18/36) Code 2A classification 3. Aeradio station building (Civil Aviation) 4. 'Burn-out' pad (to be decommissioned) 5. 12.0 x 9.0 metre size colourbond shed (Freeman Aerial Services) 6. Waste water storage (Freeman Aerial Services) 7. 3.9 x 3.8 metre size concrete pad 8. Flight Office (Disused) 9. Former fuel storage shed | <ol style="list-style-type: none"> 10. Bellman Hanger 11. Aircraft tie-down cable 12. Wind indicator 13. Signal square 14. Weather station 15. General location of former Nhill WW2 RAAF Base 16. Water bore 17. Av-Gas Fuel Tank 18. Ambulance transfer station 19. Ahrens Hangar (NAHC) 20. VOR Site (decommissioned) |
|--|--|



Figure 7 - Existing aerodrome facilities

3.5.1 Runway specifications

The aerodrome has two runways comprising of a main runway and a secondary runway. The characteristics of each runway are detailed in Table 2.

Table 2- Existing Runway Characteristics

	Runway 09/27	Runway 18/36
Runway Length (m)	1000	1102
Runway Width (m)	18	30
Pavement Type	Sealed	Unsealed
Pavement Surfacing	Asphalt/Bitumen	Grassed red sand silt
Runway Strip Width (m)	90	90
Take-off distance available (TODA)	09 – 1060	18 – 1162
	27 – 1060	36 – 1162
Take-off Run Available (TORA)	09 – 1000	18 – 1102
	27 – 1000	36 – 1102
Accelerate-Stop Distance Available (ASDA)	09 – 1000	18 – 1102
	27 – 1000	36 – 1102
Landing Distance Available	09 – 1000	18 – 1102
	27 – 1000	36 – 1102
Pavement Classification Number (PCN)	Unrated	Unrated

The runway strip for RWY 09/27 is 90m wide, consistent with a Code 2B classification while RWY 18/36 is also 90m but is classified as a Code 2A.

3.5.2 Taxiways

Two taxiways, one sealed taxiway near Bellman Hanger heading south and linking the apron/apron taxiway onto RWY 09/27, the other an unsealed grass taxiway heading north from the apron/apron taxiway and rounding left onto RWY 18/36.

3.5.3 Apron / apron taxiway

Nhill does not have a dedicated apron for aircraft parking, instead using the apron taxiway that encompasses the two hangers and the grass field west of the apron. The width of the apron / apron taxiway is sufficient to accommodate Code B aircraft between the two taxiways from north to south and the two runways.

The current pavement strength of the apron / apron taxiway is unrated.

3-5-4 Aircraft parking

There are two hangers, the first is Bellman Hanger which is a historic building traced back to World War II which was mainly used to hold the Avro Anson the NAHC was restoring and for recreational aircraft for the Nhill Aero Club. The Ahrens Hanger built recently in 2014 as the new home of the Avro Anson as well as other historical aircraft such as the Tiger Moth.

There are several grass tie-down areas near the southern taxiway and the grass area west of the apron has been used as aircraft parking during busy events.

3-5-5 Aero Club building

The Nhill Aero Club occupy a building approximately the size of 21m x 7m, west of Bellman Hanger. The Nhill Aero Club is affiliated with the Wimmera Aero Club, which was formed at Nhill Aerodrome in 1946 and has around 20 members. It remains active, owning a PA-28 Piper Warrior for pilot training and private hire and keeps aircraft in the Bellman Hanger, which is located next to the Nhill Aero Club building.

3-5-6 Car parking area

There is a car parking area in front of Ahrens Hanger with a capacity of 10 cars.

3-5-7 Aircraft fuelling facility

The aircraft fuelling facility is located in between the two hangers, off a line marking for taxiing on the apron. A recently built Av-Gas fuel tank with a 'Smart' fuel management system is used, with a galvanised iron fuel store nearby but is obsolete.

3-5-8 Navigation aids & Lighting

There are non-precision RNAV(GNSS) approaches for RWY 09 and RWY 27, as well as an Illuminated Wind Indicator.

The following aerodrome lighting is available:

- RWY 09/27 Low Intensity Runway Lights (Pilot Activated)
- RWY 18/36 Portable or Temporary Lights
- Taxiway Blue Edge Lights

3.6 Ground transport access

The only road access to the aerodrome is from Aerodrome Rd which leads to Ahrens Hanger and NAHC car park and an access road to the Ambulance Transfer Station and storage shed. However, this access road is not sealed along its entire length. It was noted that the aerodrome should have appropriate signage at the aerodrome entrance and signage within the aerodrome to highlight the former RAAF base.

3.7 Utility services

Bore water, sewerage, electricity, and telecommunication services are currently available at the aerodrome site. The aerodrome has access to the National Broadband Network (NBN) through the Sky Muster satellite service.

3.8 Environmental values

3.8.1 Biodiversity

A query using the EPBC Act Protected Matters online reporting tool has identified four protected ecological communities and various endangered species close to the aerodrome site, highlighted in Table 3. However, no protected species or areas have been identified on the aerodrome site. There was a recommendation in the previous Master Plan regarding the clearing of vegetation including native vegetation throughout the former RAAF base. However, a flora survey of the vegetation in the aerodrome area has yet to be done. There have been **around 500 trees planted as management of vegetation throughout the former RAAF base and it is recommended this management is continued, with more trees planned for planting.** There is also an **ongoing task of an indigenous plantation to screen an adjoining duck growing shed, this may be ongoing for several years.**

Table 3 - Endangered habitats and species occurring in the area

Listed Threatened Ecological Communities		
Name	Status	Presence
Buloke Woodlands of the Riverina and Murray-Darling Depression Bioregions	Endangered	May occur
Grey Box (<i>Eucalyptus microcarpa</i>) Grassy Woodlands and Derived Native Grasslands of South-eastern Australia	Endangered	Likely to occur
Natural Grasslands of the Murray Valley Plains	Critically Endangered	Likely to occur
White Box-Yellow Box-Blakely's Red Gum Grassy Woodland and Derived Native Grassland	Critically Endangered	Likely to occur
Listed Threatened Species – Critically Endangered		
Australasian Bittern (<i>Calidris ferruginea</i>)	May occur	
Curlew Sandpiper (<i>Lathamus discolor</i>)	May occur	
Eastern Curlew, Far Eastern Curlew (<i>Numenius madagascariensis</i>)	May occur	
Plains-wanderer (<i>Pedionomus torquatus</i>)	Likely to occur	
Golden Sun Moth (<i>Synemon plana</i>)	Known to occur	
Wimmera Rice-flower (<i>Pimelea spinescens</i> subsp. <i>Pubiflora</i>)	May occur	

The aerodrome is subject to some wildlife hazard risks. There is a bird hazard that exists for the aerodrome specified in the En Route Supplement Australia (ERSA) report for Nhill Aerodrome.

3.9 Heritage values

There is a heritage listing for the Aerodrome, listed as Nhill RAAF Airport as a Vic War Heritage Inventory. However, there is no recorded information about the listing and **it is proposed that Heritage Victoria is contacted so that the listing can be populated.** The aerodrome also consists of historically significant buildings such as the Bellman Hanger, Flight Office and the Nhill Aero Club building, with plans for a memorial or heritage walk showcasing the former RAAF base layout.

The Aeradio station is the oldest building that is part of the aerodrome and is one of the most historically significant. **Restoration and maintenance are ongoing and should be continued, but it is recommended to contact Heritage Victoria for heritage planning for the site.**

A search using the Aboriginal Cultural Heritage Register and Information Systems (ACHRIS) for Victoria did not identify any known sites within the aerodrome boundary however the search did identify an area of cultural sensitivity which may warrant further investigation.

3.10 Stakeholder consultation

3.10.1 Key stakeholders

The Master Plan team contacted the following stakeholders as part of the consultation process:

Table 3 - Stakeholders engaged

Organisation
A & P Vintage Machinery Committee
Nhill Aero Club
Apex
Business Nhill
CFA
Nhill & District Sporting Club
Nhill Ambulance Auxiliary
Nhill Aviation Heritage Centre Incorporated
Nhill Lions Club
Nhill Town Committee
Rotary Club
RSL
West Wimmera Health Service

3.11 Consultation process

The stakeholder consultation process consisted of the following steps:

- Interviews or feedback from the listed stakeholders
- A workshop session with both aerodrome stakeholders and Council

The stakeholder consultation process was initiated at the beginning of Master Plan development with one-on-one interviews between consultants and aerodrome stakeholders listed in Table 5. Interviews were conducted face-to-face or via phone calls, if not available. The interviews involved gathering background information on stakeholder activities at the aerodrome, including an overview of future plans and requirements, concerns and general feedback.

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4 Critical airport planning parameters

This section provides an analysis of the aerodrome against relevant airport planning parameters to help guide the Master Plan and achieve the strategic vision and objectives for Nhill Aerodrome.

4.1 Forecast of future operations

Traffic levels at Nhill Aerodrome are light, although aviation related events such as the Airshow and fly-in days can attract more than 50 aircraft. Additionally, emergency services activities during an operation can result in multiple movements per day in a bushfire scenario.

For the planning timeframe associated with this Master Plan update (10 years) a realistic forecast traffic level would be 2,500 movements per annum in the absence of more accurate data.

4.2 Aerodrome Reference Code system

Australia has adopted the International Civil Aviation Organisation (ICAO) methodology using a code system known as the Aerodrome Reference Code (ARC) in the Manual of Standards (MOS) 139 – Aerodromes. The ARC specifies the standards for individual aerodrome facilities which are suitable for use by aircraft within a range of performances and sizes.

The ARC is based on the characteristics of an aircraft rather than the aerodrome facility. Once the critical aircraft (or design aircraft) is determined, aerodrome facilities are designed, and maintained, to meet those characteristics. Currently, the main runway (RWY 09/27) at Nhill Aerodrome is capable of accommodating Code 2B aircraft. The secondary runway is capable of accommodating Code 2A aircraft.

Table 4 - Aerodrome Reference Code (MOS 139- Aerodromes)

Aerodrome Reference Code				
Code Element 1		Code Element 2		
Code number	Aeroplane reference field length	Code letter	Wing span	Outer main gear wheel span
1	Less than 800 m	A	Up to but not including 15 m	Up to but not including 4.5 m
2	800 m up to but not including 1200 m	B	15 m up to but not including 24 m	4.5 m up to but not including 6 m
3	1200 m up to but not including 1800 m	C	24 m up to but not including 36 m	6 m up to but not including 9 m
4	1800 m and over	D	36 m up to but not including 52 m	9 m up to but not including 14 m
		E	52 m up to but not including 65 m	9 m up to but not including 14 m
		F	65 m up to but not including 80 m	14 m up to but not including 16 m

4.3 Pavement strength

Currently the runway pavement strength at Nhill Aerodrome is unrated. As per the FAC entry for Nhill Aerodrome in AIP ERSAs the maximum size of aircraft that can use either runway without an exemption from CASA is 5,700kg MTOW with a tyre pressure no higher than 345kPa (50 PSI).

4.4 Runway End Safety Area (RESA)

The RESA at Nhill Aerodrome is 60m long and 60m wide and commences at either end of RWY 09/27. As the Aerodrome does not run RPT services, this follows the minimum standard for RESA though this may change with a proposed lengthening of the runway.

4.5 Navigation Systems

Nhill had previously used NDB and VOR radio based navigational aids, but as air navigation practices and regulations in Australia move towards satellite-based technologies in Australia, many NDB and VOR installations have become decommissioned by Airservices.

Both systems while decommissioned, are considered of value by the Council and the Aerodrome and should not be removed. The VOR Building is south of the Aerodrome while the NDB Building is off-site around 1km north of the Aerodrome. **Further discussion with Airservices is recommended to determine if either of these buildings can remain.**

Currently RNAV (GNSS) non-precision approaches are available for RWY 09 and RWY 27.

5 Aerodrome Land Use and Development Plan

The Land Use and Development Plan aims to provide a long-term direction for aerodromes future development and address the identified issues. This plan focuses on the key areas such as limited hangar availability and space, expansion of the NAHC facility and support for emergency services operations.

5.1 Land Use Plan

This section outlines the land use plan for Nhill Aerodrome, focusing on the Master Plan's land use precincts and general use guidelines. To assist Council in planning future use and development of the aerodrome site, a Land Use Precincts Plan has been prepared. This plan forms the basis of the Master Plan for the future use and development of the site. The proposed Land Use Precincts Plan can be found in Figure 8.

The Land Use Plan has been developed with specific focus on leveraging the potential economic and social benefits that the tourism and general aviation industry will provide to the aerodrome.

Each precinct has a different purpose and characteristic, which are described in the following sections. This Master Plan identifies the following precincts:

- Aherns Hanger Extension
- Emergency Services Hub
- Historical Airbase Area
- Proposed Hangers Area
- Northern Taxiway Sealing/Southern Taxiway Repair

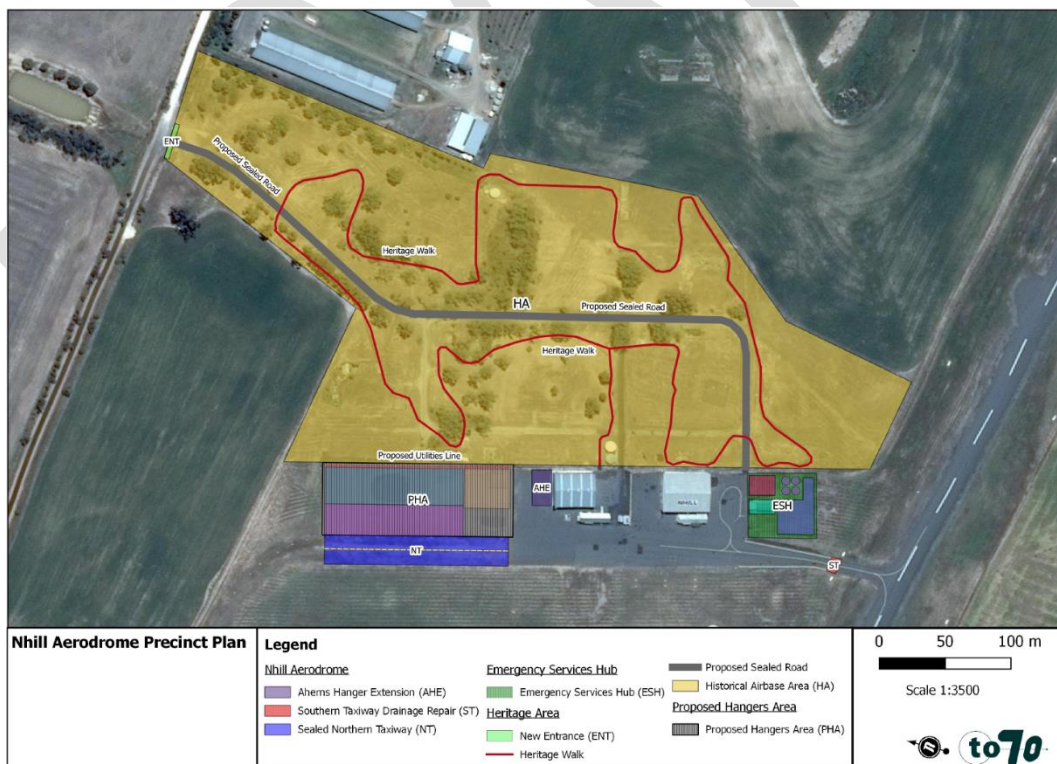


Figure 8 - Precinct plan

5.1.1 Aherns Hanger Expansion (AHE)

This precinct shows a planned expansion of the Aherns Hanger, allowing the NAHC to expand their display of historical aircraft. A nominal size for the extension has been listed as 25 by 19 meters, which requires further consideration of the usable space in the area.

5.1.2 Emergency Services Hub (ESH)

This Emergency Services Hub is a proposed area for the Aerodrome, that adds onto the Ambulance Transfer Station built recently as an area to better assist emergency services in performing their required tasks. In this hub there are four recently built large water tanks used mainly by the CFA, the Ambulance Transfer Station to assist paramedics and the air ambulance, a designated Emergency Services Staging Area to allow for preparation and an Aircraft Staging Area for emergency service aircraft to load.

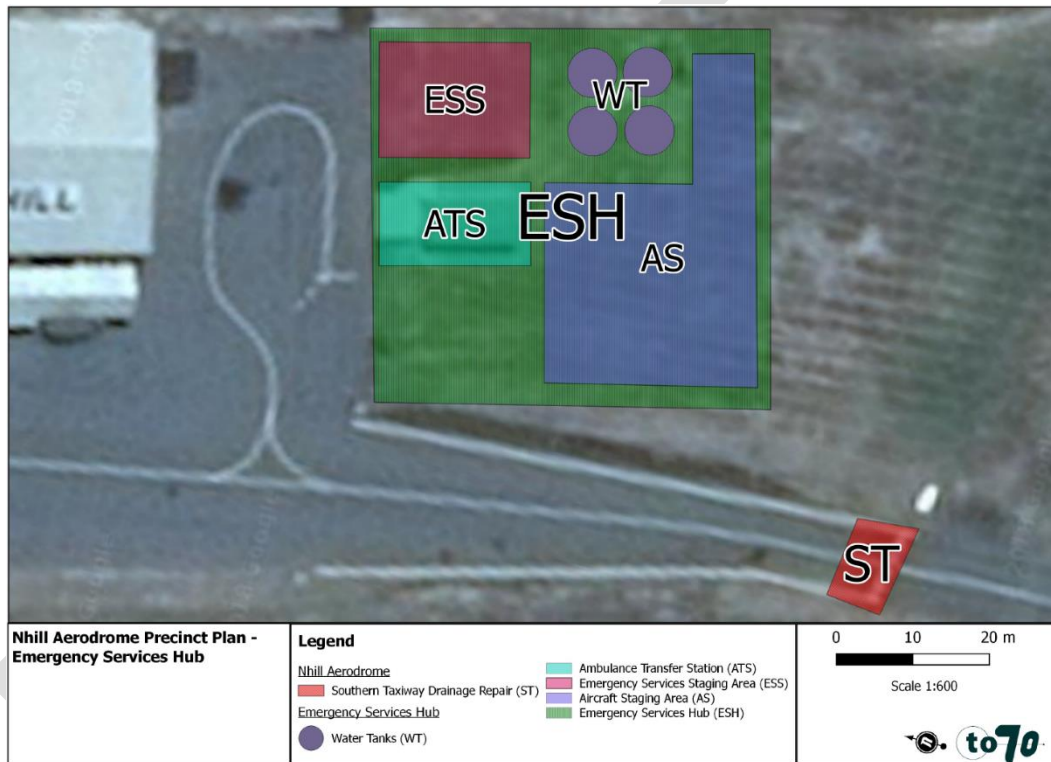


Figure 9 - Emergency Services Hub



Figure 10 - Water Tanks

5.1.3 *Historical Airbase Area (HA)*

The Historical Airbase Area is a precinct which encompasses the history of Nhill Aerodrome through the Heritage Walk and the former RAAF Base, as well as campgrounds for RV's and people visiting. There is a proposed new entrance which will highlight the historical significance of the Aerodrome, while the Heritage Walk will go through significant historical information related to the RAAF Base with signage placed throughout the walk. This precinct has the potential to be a Heritage Listed Area by Heritage Victoria.

5.1.4 *Proposed Hangers Area (PHA)*

The Proposed Hangers Area is a precinct that covers the proposed use of land north of the Aherns Hanger for private use with Proposed Hangers and includes all required infrastructure to allow operation for the hangers, such as a Sealed Apron. The potential to clear an area south of the proposed hangers for more space has been highlighted, as well as utility lines that would have to be connected to these new facilities. Based on an aerodrome classification of Code 2B, the proposed PHA could accommodate between six and ten hangars for single aircraft (between 15m and 24m wingspan), or less if a commercial aviation service (i.e. fabrication, avionics) sought to develop larger premises.

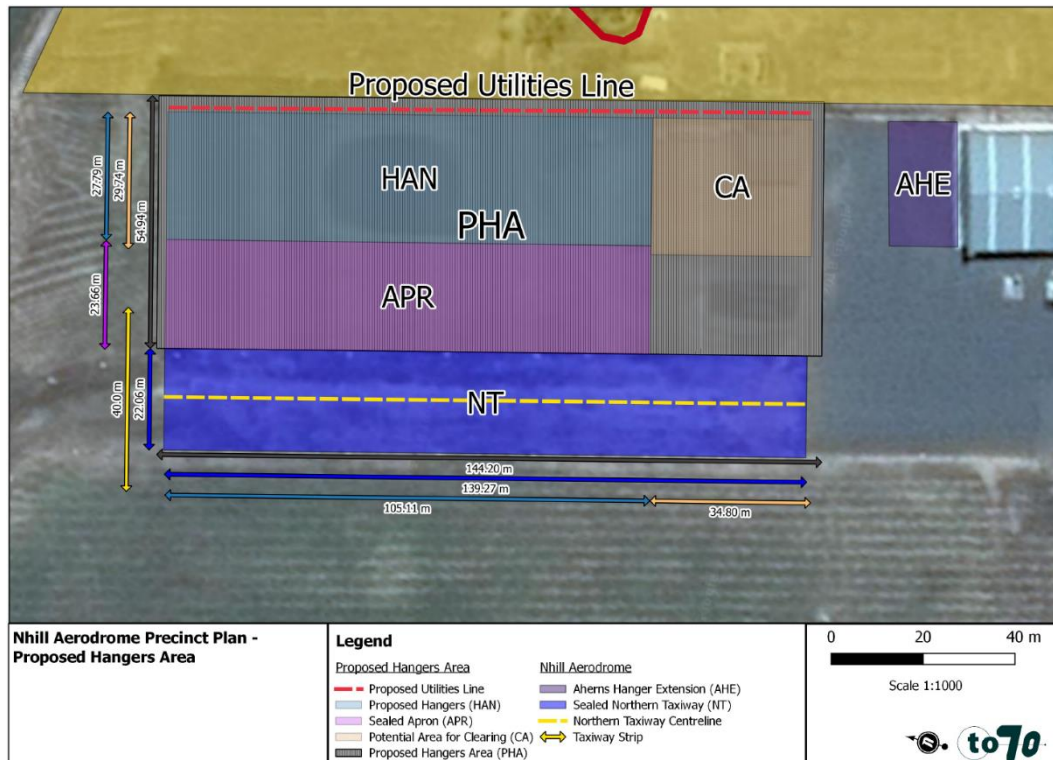


Figure 11 - Proposed Hangers Area

5.1.5 Northern Taxiway Sealing (NT)/Southern Taxiway Repair (ST)

These two precincts relate to the two taxiways of the Aerodrome and the different development plans for each. The Northern Taxiway is unsealed and connects to runway 18/36, as it is adjacent to the hangers it would require sealing to accommodate for the hangers and allow for easier access to runway 18/36.

The Southern Taxiway which leads to runway 09/27 is sealed and is the main connection to the primary runway. It has accrued damage due to drainage issues and the movement of aircraft across it onto the grass.

5.1.6 General Land Use Guidelines

Use and development of the aerodrome land and surrounding land should comply with the following general guidelines:

- Future use and development must comply with this Master Plan and be compatible with ongoing aerodrome operations.
- Reservation of aerodrome land for its designated use in accordance with the Land Use Precincts Plan.
- Development in any individual precinct should be undertaken in accordance with a detailed precinct development plan.
- Ensure that appropriate utility services are provided for new development.
- Ensure that industrial activities do not produce air emissions that are likely to impact on aviation activities.

- Ensure that surrounding lighting does not affect aerodrome operations.
- Ensure that buildings do not exceed the heights specified in the Obstacle Limitation Surfaces (OLS) chart that will affect flight paths or aerodrome operations.
- Ensure that neighbouring land uses are not sensitive to aircraft noise (residential use should be carefully considered).
- Ensure that land uses, and landscaping do not attract wildlife that could be a hazard to aircraft operations.
- Ensure that convenient, safe, and efficient vehicle access is provided within and to the site.
- Any future industrial development on the aerodrome must consider impacts on the amenity of the surrounding area, particularly nearby dwellings.

5.2 Facilities Development Plan

This section sets out the future facility development plan for Nhill Aerodrome. The plans provided are concept only and will require further detailed design. Planning and construction for all developments should be in accordance with CASA Regulations in MOS 139.

5.2.1 Runways

The primary runway (09/27) is a 1000m long, 18m wide sealed runway that is able to accommodate most Code 2B aircraft. The runway strip is 90m wide which complies with CASA requirements for 18m wide non-precision Code 2B runway.

An extension of the length of the primary runway (09/27) by 175m, can be considered through the purchase of land to extend the runway in an easterly direction. The purchase of 5.69 hectares and boundary re-alignment can be expected to be a medium to long-term task with low priority as it goes through Hindmarsh Shire planning approval. Future aircraft traffic and developments may require the priority of this to increase, dependant on any changes to the expected traffic forecasts on the primary runway.

The secondary runway (18/36) is a 1102m long, 18m wide unsealed grass runway that is able to accommodate most Code 2A aircraft. The runway strip is 90m wide which complies with CASA requirements for a 18m wide non-precision Code 2A runway.

The future sealing of the north-south runway (RWY 18/36) is a recommendation from the last Master Plan, this activity is of a very low priority and can be considered in the long-term as an option, if future traffic forecasts change.

5.2.2 Apron (Apron parallel taxiway)

Nhill does not have a dedicated apron for aircraft parking, instead using the apron taxiway that encompasses the two hangers and the grass field west of the apron where the tie-down locations are. The width of the apron / apron taxiway is sufficient to accommodate Code B aircraft between the two taxiways from north to south of the apron and the two runways.

5.2.3 Taxiways

There are two taxiways, one sealed taxiway near Bellman Hanger heading south and linking the apron/apron taxiway onto RWY 09/27, the other an unsealed grass taxiway heading north from the apron/apron taxiway and rounding left onto RWY 18/36.

The sealed taxiway leading towards RWY 09/27 has recently shown some degradation associated with drainage, coupled with the narrow taxiway at the end and the taxiing of aircraft parked closer to the end of the taxiway has caused some damage to the terrain near the edge of the taxiway strip. **Repair of the taxiway would be required to ensure the taxiway remains suitable for operation.**

The unsealed taxiway leading towards RWY 18/36 is recommended to be sealed adjacent to the apron if a private hanger is built near it, as there will be an increase in the use of the taxiway by private aircraft and would be advised to prevent damage to the existing unpaved taxiway and possibly aircraft due to stone strikes. **In accordance with MOS 139 -Aerodromes, section 6.3.12 the sealed taxiway strip would be required to meet the following requirements: Code A (15.5m), Code B (20m).**

6.3.12 Width of Taxiway Strip

The width of the taxiway strip along the length of the taxiway on each side of the centreline of the taxiway must not be less than the following:

- a) if the taxiway's code letter is F — 51 m;
- b) if the taxiway's code letter is E — 43.5 m;
- c) if the taxiway's code letter is D — 37 m;
- d) if the taxiway's code letter is C — 26 m;
- e) if the taxiway's code letter is B — 20 m;
- f) if the taxiway's code letter is A — 15.5 m.

CASA Manual of Standards: MOS 139

5.2.4 Aircraft fuelling facility

The current fuelling facility has been upgraded by the recently installed Av-Gas fuel tank with a swipe card option. This is suitable for the current operations of the Aerodrome. **The obsolete galvanised iron fuel store is to be demolished**, but this is pending other developments such as the construction of a large storage shed.

5.2.5 Hangars and aircraft parking

A second hanger was built recently (Aherns Hanger) for the NAHC which allowed for the housing of the Avro Anson being restored. This also freed up space for the Bellman Hanger, used by the Nhill Aero Club for their aircraft parking but also is part of the heritage of the former RAAF Base.

A proposed area for aircraft related businesses is desirable, following the proposal for a hanger received on the 15th November 2017, as shown in Appendix G and the layout highlighted in the Proposed Hangars Area. This may be used for a local flight school, which will be confirmed in the future. The location of the hanger in the northern part of the Aerodrome is close to **the existing 'burn-out' pad that is recommended to be removed, the process beginning with the lease of the pad to be no longer taken by other parties.**

It is also planned that the Aherns Hanger include an elevated viewing platform and a link to the existing flight office. This recommendation also relates to general space requirements revisions which involve a proposed seating area, landscaping and an extension to the Aherns Hanger. With the newly proposed hanger north of the Ahern Hanger, there are possible conflicts which would restrict this activity. The largest space requirement is the Aherns Hanger extension with an extension of 25 x 19m, and further investigation concerning the agricultural services lease is required before making a final decision on expansion plans.

There are several grass tie-down areas near the southern taxiway and the grass area west of the apron has been used as aircraft parking during busy events. The previous Master Plan recommended a precinct for an airpark adjacent to the Aeradio facility. Although this plan is not under active consideration, **we recommended assessing the option of an airpark as part of any long term development initiative for this area of the site.**

The existing storage shed for airport equipment, such as gable markers, cones and ground symbols, requires replacement and relocation. **It is planned for a new storage facility to be constructed for this operational equipment and additionally the emergency lighting trailer.**

5.3 Ground Transport Plan

The current access to the aerodrome is from Aerodrome Rd which leads to the NAHC and Ahrens Hanger car park. **A new entrance and signage to include references to important features of the Aerodrome** such as the NAHC, the Aero Club, the Nhill Ambulance Transfer Station, the former RAAF base and the restored Avro Anson has been proposed.

Some planning work for this activity is underway and Council are working with the aerodrome users to finalise costs and designs as presented in Figure 12 and Appendix H The new entrance and signage would provide better exposure and highlight the significance of the Aerodrome and its heritage. Council has received a grant for the construction of the airport entrance.



Figure 12 - Concept Drawing of New Entrance

The unsealed access road to the Ambulance Transfer Station has been added to the Council asset register and is to be added to future capital works programs for consideration by Council including an option to seal the road from the entrance to the Emergency Services Hub allowing for safer and better transport for emergency services and easier access to the Bellman Hanger.

Signage on the corners of the original streets of the layout of the former RAAF base is recommended as a future development, to provide further information in the Heritage Area of the Aerodrome and coincides with extra signage for the Heritage Walk. This is not a high priority but can provide extra clarification to the heritage of the Aerodrome.

5.3.1 Car parking area

With the current low capacity carpark at the Aherns Hanger, a proposed overflow carpark associated to the NAHC can be considered for future development once the current carpark's capacity becomes unsatisfactory.

5.4 Environmental and Heritage Management Plan

As noted in Section 3.8, there are no known environmental protections over the aerodrome site. However, Council is committed to meeting the obligations under the EPBC Act and State legislation and reducing any adverse environmental impacts of aerodrome activities to a minimum.

The recommendation of the Master Plan is to conduct a Flora and Fauna Assessment prior to any major development works.

There are heritage protections applicable to the aerodrome site, which has been a focus for the aerodrome and the NAHC. The Flight Office has sourced funding from relevant Government agencies to assist in its preservation of original historic assets, it is recommended that **Bellman Hanger and Nhill Aero Club buildings also go through this process to help with restoration.** It has been identified that the roof, spouting and ceiling of the Aero Club Rooms is in urgent need of repair or replacement and Bellman Hangar needs improved lighting and additional power supply points.

In order to preserve the unique heritage value of the site it is **recommended that NAHC, NAMPAC and Council agree upon a formal process of consultation pertaining to the removal, relocation or alteration of any historical artefacts at the aerodrome.**

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5.5 Utility Services

As noted in Section 3.7, the current utility services for the aerodrome is satisfactory and there is access to all essential services. But with a proposed hanger area extending north of the aerodrome, a check of utility access for this new facility shows that utility services will have to be extended to the hangers to ensure it can function properly. As shown in Figure 13, the utility view shows the current utility infrastructure taken from the previous Master Plan and the required extension to the proposed new hangers.

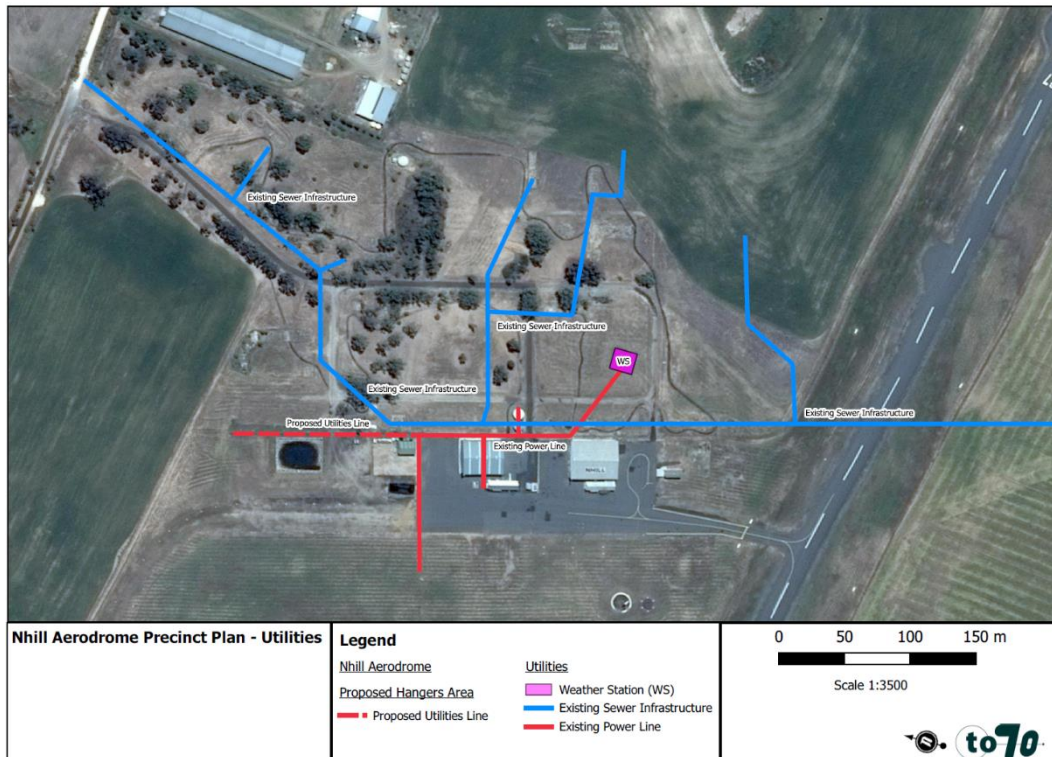


Figure 13 - Utilities View

5.6 Airport Safeguarding Plan

5.6.1 National Airports Safeguarding Framework

As outlined in Section 2.2.1, the National Airports Safeguarding Framework (NASF) is a national land use planning framework that aims to:

- Improve community amenity by minimising aircraft noise-sensitive developments near airports; and
- Improve safety outcomes by ensuring aviation safety requirements are recognised in land use planning decisions.

The assessment of all land use and development proposals around Nhill Aerodrome should consider the NASF guidelines. This principle should be reflected in the Nhill MSS. The key issue in relation to airport protection is to ensure that the use and development of land surrounding the airport does not prejudice the ongoing operation of the airport. The two most important safeguarding requirements for smaller regional airports such as Nhill Aerodrome involve ensuring that:

- development proposals near the airport and under flight paths do not conflict with the airport's airspace protection surfaces; and

- changes of land use near the airport and under flight paths are not for land uses that may be sensitive to aircraft noise (e.g. residential land uses) as defined by the applicable aircraft noise contours.

These two critical safeguarding matters, as they relate to Nhill Aerodrome, are discussed below.

5.6.2 *Airspace protection surfaces*

An Obstacle Limitation Surface (OLS) has been designed for Nhill Aerodrome which defines a set of invisible surfaces above the ground around the aerodrome. The OLS generally consist of various invisible surface components with specific characteristics depending on the runway configuration. The airspace above these surfaces forms the aerodrome's protected airspace. The OLS is designed to provide protection for aircraft flying into or out of the aerodrome when the pilot is flying by sight.

The CASA *Manual of Standards Part 139 - Aerodromes* defines Obstacle Limitation Surfaces (OLS) as: "A series of planes associated with each runway at an aerodrome that defines the desirable limits to which objects may project into the airspace around the aerodrome so that aircraft operations at the aerodrome may be conducted safely."

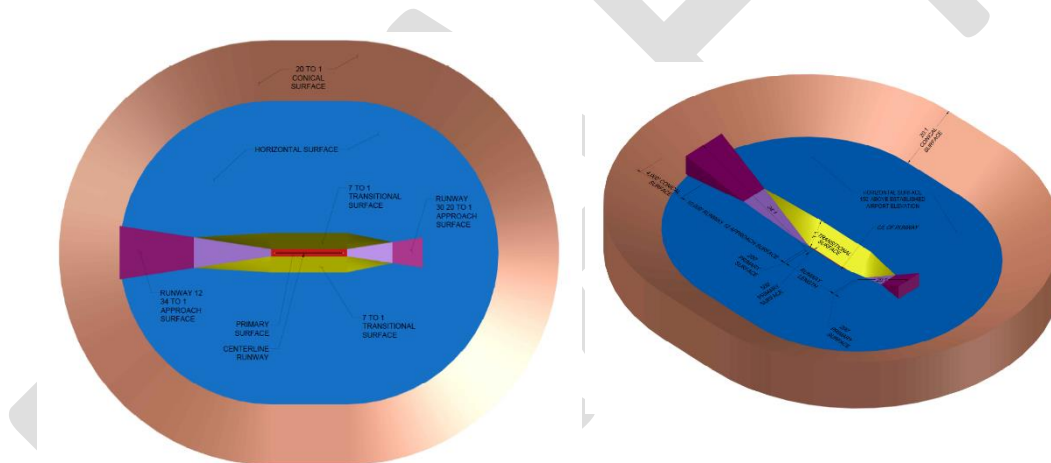


Figure 14 – Visual representation of a typical OLS surface

Airspace protection surfaces are critical for aerodrome safeguarding purposes, in relation to both on-aerodrome and off-aerodrome development. Within the aerodrome site, airspace protection surfaces are particularly relevant for the development of landside facilities and will influence the location and height of future development on the site. Limiting the height of development close to runway(s) is critical. Future development areas on the aerodrome, particularly close to the runways, should have a maximum building height restriction applied, as per the aerodromes OLS plan, to ensure that buildings and other structures do not intrude into the applicable airspace surfaces.

The current Nhill Aerodrome OLS plan is shown in Appendix F: Obstacle Limitation Surface

5.6.3 *Planning policies and controls*

There are currently no planning controls in place that manage applications or construction of developments near the aerodrome that may cause future issues.

A planning overlay should be available covering the land area underneath the surfaces of the OLS and non-precision approaches that ensures buildings are not constructed that penetrate these surfaces and present a danger to aircraft. For example, in regional areas it is not uncommon for mobile phone and broadband towers to cause issues for unwary airport operators

Conversely, **some controls are also required to prevent the development of buildings that are sensitive to aircraft noise in areas where they could be regularly overflown.** Although this is not an issue with the current level of traffic some framework should be considered in the medium term.

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6 Implementation plan

This Master Plan provides Council with a strategic direction and guidelines for future development of Nhill Aerodrome. It is a strategic document that aims to assist Council in planning for the next 20 years. Implementation of this plan will require a number of actions to be undertaken.

6.1 Summary of key issues and recommendations

This section provides a summary of recommendations for the key issues highlighted throughout the report. Table 5 sets out the recommendations and actions, associated key trigger points and indicative timings arising from this Master Plan. The nominated period is indicative only and may change depending on a range of financial, operational, user group and community needs and demands. In addition to normal project procurement processes, some actions may require associated enabling activities such as lease re-negotiations and potentially, the relocation of existing land uses / buildings.

The timings are defined as:

- Immediate term: 0-12 months
- Short term: 1-5 years
- Medium term: 5-10 years
- Long term: 10+ years

Table 5 – Master Plan recommendations

No.	Section	Summary of Action	Priority	Indicative Timing
1	5.2.5 Hangers and airport parking	Planning for hangars for private use and aircraft related businesses, including determination of existing agricultural services lease.	High	Medium Term
2	5.2.5 Hangers and airport parking	Space requirements revision related to NAHC: <ul style="list-style-type: none"> - Seating area - Landscaping - Aherns Hanger Extension - Elevated viewing platform - Link to the existing flight office 	High	Short/ Medium Term
3	5.3 Ground Transport Plan	New entrance and signage	High	Short Term
4	5.6.3 Planning policies & Controls	Ensure local planning controls are in place to prevent inappropriate development close to the airport	High	Short Term
5	5.2.3 Taxiways	Repair of the southern taxiway	Medium	Short/ Medium Term

No.	Section	Summary of Action	Priority	Indicative Timing
6	5.2.3 Taxiways	Seal and widen northern taxiway	Medium	Short/ Medium Term
7	5.2.2 Apron (Apron parallel taxiway)	Sealed apron to accompany new hanger	Medium	Short/ Medium Term
8	5.2.5 Hangers and airport parking	End leasing of existing 'burn-out' pad and removal	Medium	Short/ Medium Term
9	5.3 Ground Transport Plan	Sealed access road from entrance to the Emergency Services Hub	Medium	Short/ Medium Term
10	5.4 Environmental and Heritage Management Plan	Lobby funding for Bellman Hanger and Aero Club rooms	Medium	Short/ Medium Term
11	5.2.5 Hangars and airport parking	Construct a new storage facility for airport related equipment	Medium	Short/ Medium Term
12	3.9 Heritage values	Aeradio station restoration and heritage planning	Medium	Ongoing
13	5.2.4 Aircraft fuelling facility	Demolish obsolete galvanised iron fuel store	Low	Long Term
14	4.5 Navigation Systems	Discussion with Airservices to determine if NDB and VOR guidance systems can remain	Low	Short Term
15	5.2.5 Hangers and airport parking	Airpark with hangers and taxiway to connect to RWY 18/36, near the Aeradio Building	Low	Long Term
16	3.9 Heritage values	Contact Heritage Victoria for population of the heritage listing.	Low	Short Term
17	5.2.1 Runways	Land purchase and extension of RWY 09/27	Low	Long Term
18	5.3.1 Car parking area	Overflow carpark associated to NAHC	Low	Long Term
19	5.4 Environmental and Heritage Management Plan	Flora and Fauna assessment	Low	Medium Term
20	5.3 Ground Transport Plan	Signage for corners of original streets and Heritage Walk	Low	Long Term
21	3.8.1 Biodiversity	Manage vegetation throughout former RAAF base	Low	Ongoing
22	3.8.1 Biodiversity	Indigenous plantation to screen an adjoining duck growing shed	Low	Ongoing
23	5.2.1 Runways	Future sealing of the north-south runway (RWY 18/36)	Very Low	Long Term

6.2 Master Plan next steps

Table 6 - Implementation Plan

Action	Trigger Point	Indicative Timing
Master Plan / Strategic		
Commence Community Engagement	Council approval to release the Draft Master Plan for community comment	
Release of Final Masterplan	Council adoption of the Master Plan	
Master Plan review		
Planning		
Planning policies and controls	Adoption of the Master Plan	2019
Infrastructure		
Emergency Services Hub (ESH)	Funding availability and agreement with Emergency Services representatives	2019 onwards
Private Hangar Area (PHA)	Funding availability and planning approval, subject to demand	2020 onwards
Ahern Hangar	PHA planning stage, funding availability and demand.	2021 onwards

7 References

Economic Development Strategy 2015-2020, Hindmarsh Shire Council April 2015

Nhill Community Precinct Plan, Hindmarsh Shire Council September 2016

Nhill Aerodrome Master Plan, Kevin Joy Architects January 2012

VicPlan, Victorian State Government Department of Environment, Land, Water and Planning

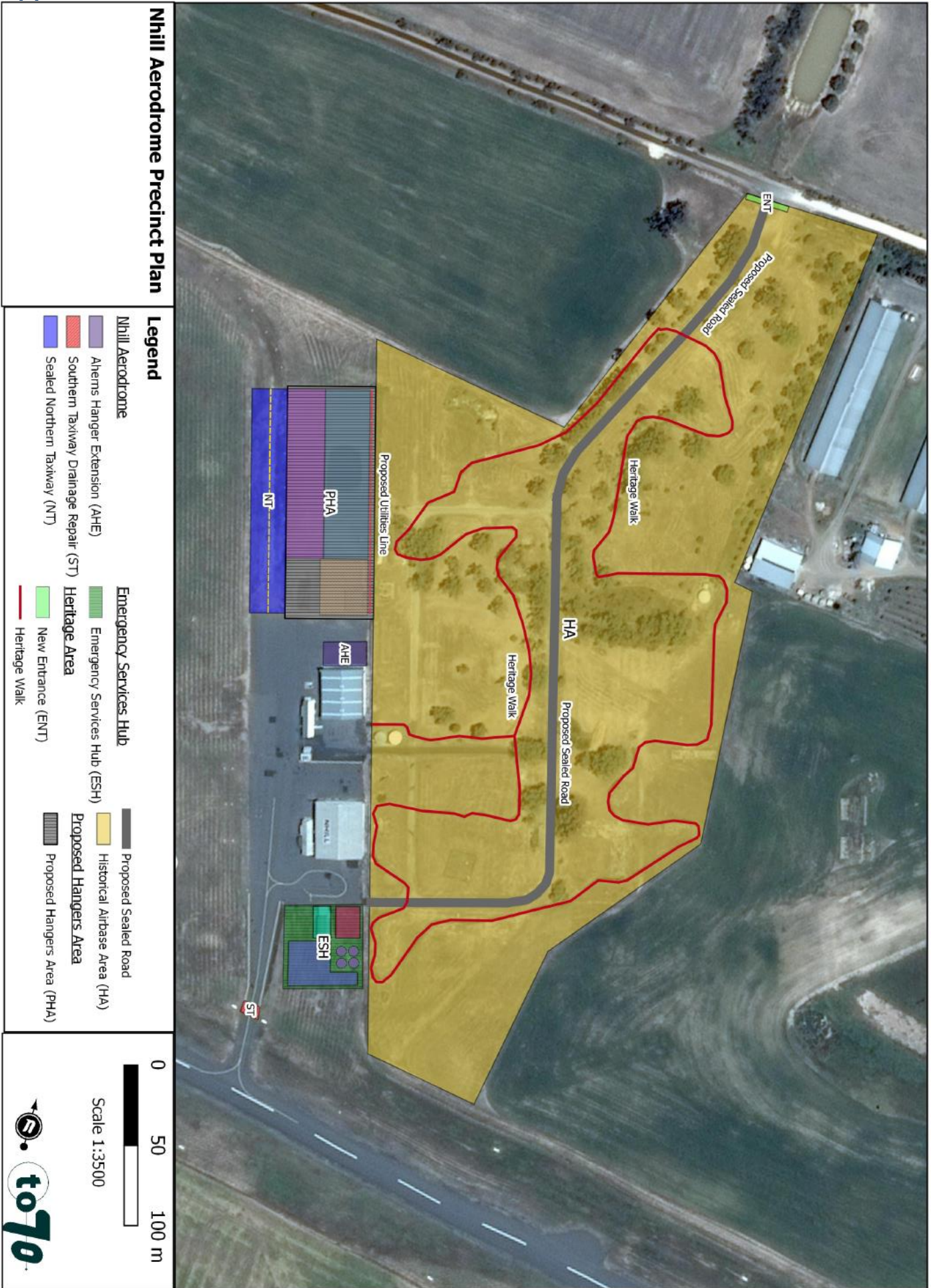
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Appendix A: Nhill Master Plan 2012 Recommendations

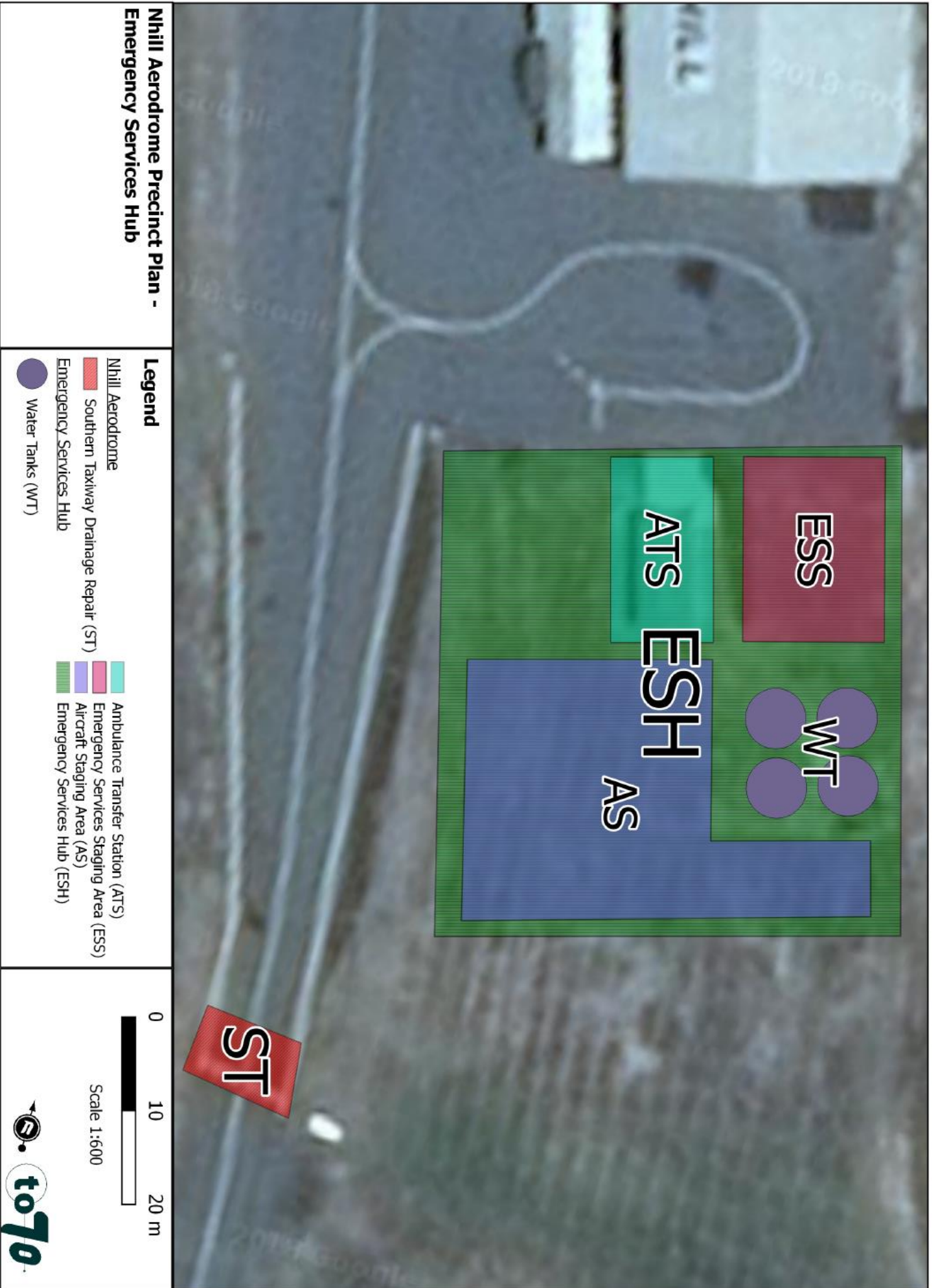
- A. Provide new entry and orientation signage adjoining the airport entry road at Aerodrome Road. Signage to include reference to:
 - a. Nhill Aviation Heritage Centre
 - b. Restored Avro Anson.
 - c. Nhill Ambulance Patient transfer Station.
 - d. Former Nhill RAAF base including historic Bellman aircraft hangar.
 - e. Nhill Aero Club.
- B. Install street signs on corners of the original streets to provide a permanent reminder of the layout of the former Nhill RAAF base. Signs to include street names (if relevant / available) and a list of the building types that were located along the street. Refer to Sign detail.
- C. Where sufficient building remains exist install a small sign in front of the building that provides a building number or code that relates to the Nhill World War Two RAAF Base brochure and associated map.
- D. Manage regenerating vegetation (Including native vegetation) throughout the former RAAF Base to ensure the preservation of the original historic assets including roads, paths, drains, buildings etc. Lobby relevant Local, State and Federal Government agencies to ensure suitable funding is available to preserve the Bellman Hangar and the Flight Office, as the most intact remaining elements of the RAAF base.
- E. Demolish obsolete galvanised iron fuel store.
- F. New 5000 litre above ground aircraft Av-Gas fuel tank with 'Smart*' fuel management system / swipe card fuel option (for possible later installation).
- G. Proposed Ambulance Transfer Station to provide protected ambulance patient transfer from ambulances to aircraft. Vehicle access to Transfer Station is by an internal road to the east and south of the Bellman Hangar.
- H. Proposed Nhill Aviation Heritage Centre to include the following buildings:
 - a. 30.0 x 25.0 metre sized aircraft hangar to house an Avro Anson aircraft.
 - b. Hangar to include an elevated viewing platform.
 - c. Building entry, reception area to provide a building link between the existing flight centre and the proposed Heritage Centre.
- I. Existing Flight Office to be restored to provide a functional building that can be used in association with the aircraft hangar and associated facilities.
- J. Proposed carpark associated with the Nhill Aviation Heritage Centre.
- K. Proposed entry pavement from carpark to Heritage Centre including paved outdoor seating area.
- L. Proposed low maintenance / low water use / low fire hazard landscaping associated with the entry to the Heritage Centre
- M. Proposed future extension of Nhill Aviation Heritage Centre hangar with a door opening to the north.
- N. Proposed 1200mm high (nom.) fence to separate visitors to the Nhill Aviation Heritage Centre from the airport operations area. Chain and bollards complete.
- O. Proposed long-vehicle parking (i.e. caravans / coaches). Upgrade existing RAAF road to a sufficient standard to allow year-round use for large vehicles (including emergency vehicles) to provide a one-way internal loop road within the site.
- P. Aeradio station building and grounds to be restored.
- Q. Proposed air park including residences with attached private hangars (hangar dimensions shown are 15 x 12 metres) with direct taxiway access from the runway.
- R. Proposed taxi-way and private plane parking at airpark.
- S. Proposed land purchase to allow an extension to the length of the main runway. Length of proposed runway extension as shown is 175 metres.
- T. Proposed aerodrome storage shed. Nominal shed size shown is 10.0x12.0 metres with direct access from taxi-way and Ambulance Transfer Station access road.
- U. Proposed aerodrome caretaker's residence (Indicative footprint).
- V. Proposed leasehold for commercial use (i.e. possible solar energy generation).
- W. Proposed indigenous plantation (nominal width 9.0 metres) to screen adjoining duck growing shed.
- X. Proposed aircraft related light Industry - with direct access to the taxiway on the western side and truck access on the eastern side of the shed.

- Y. Future sealing of north-south runway.
- Z. Proposed camping areas for self-contained vehicles (2,700m sq.) subject to survey of RAAF building remnants including the former latrine, salvage shed, canteen & base theatre.

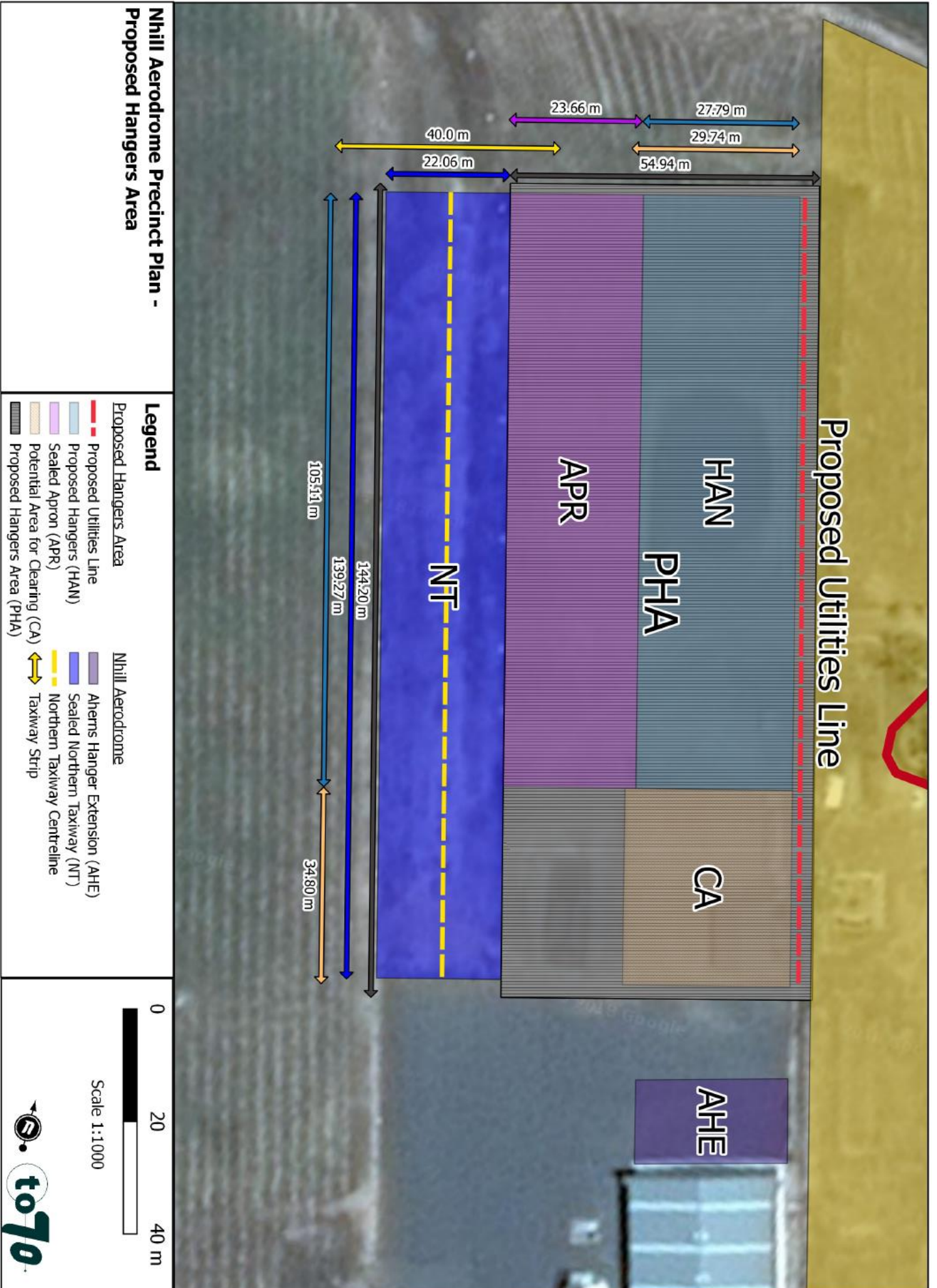
Appendix B: Precinct Plan



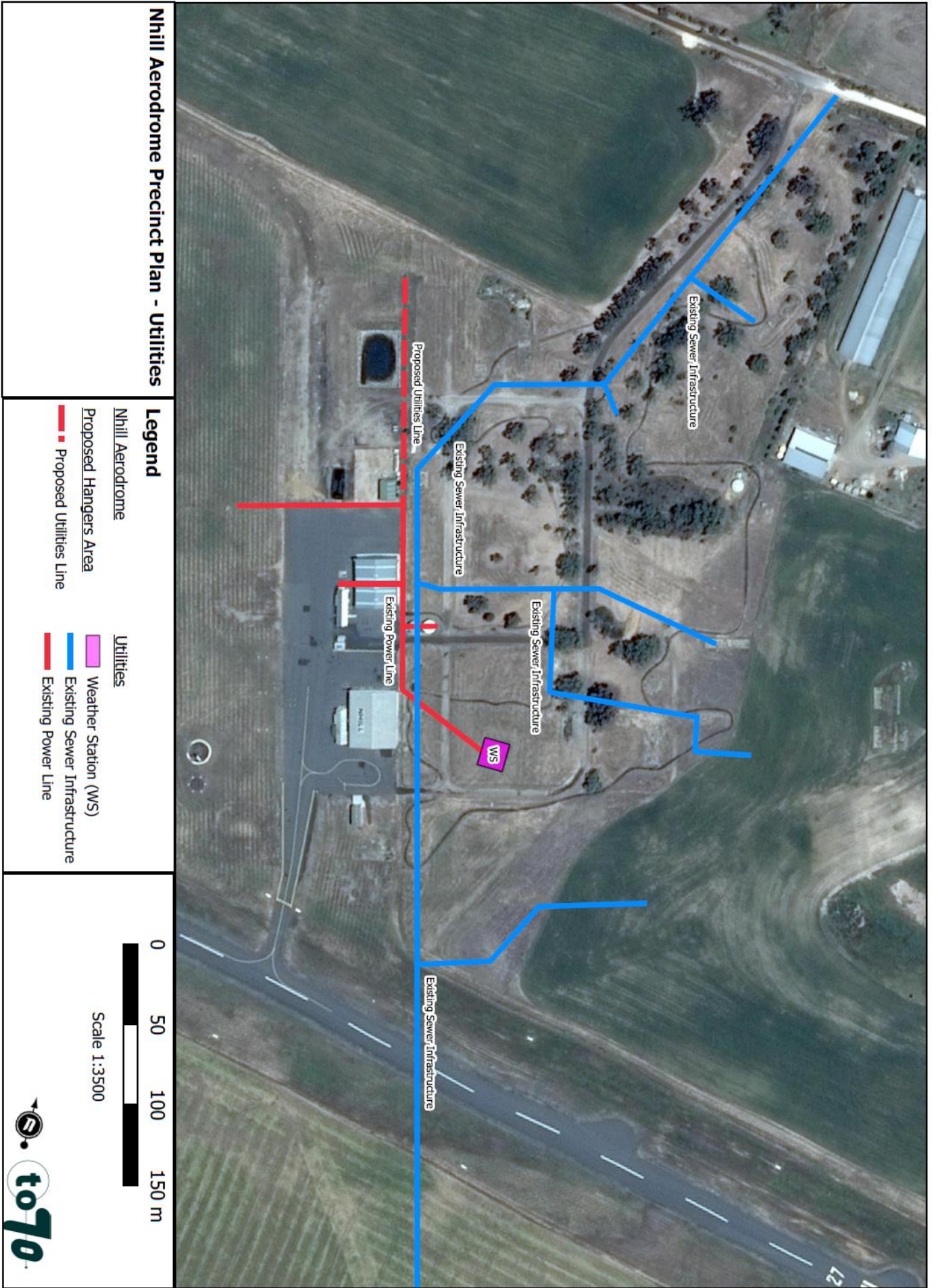
Appendix C: Emergency Services Hub



Appendix D: Proposed Hangers Area



Appendix E: Utilities



Appendix F: Obstacle Limitation Surface

NHILL AERODROME - JULY 2018



09 TAKE OFF END



27 TAKE OFF END

NHILL AERODROME - JULY 2018



18 TAKE OFF END



36 TAKE OFF END

NHILL
AERODROME

RUNWAY : 09/27
(CODE 2 RUNWAY)

Surveyor: Paul Fitzgerald
Date of Survey : 04/07/2018

AIRPORT SURVEYS

Runway Length : 1000 metres
Runway Strip Width : 90 metres

RWY 09
TODA : 1060 metres
Take Off SFC Origin RL : 138.70 AHD
27 Threshold RL : 138.70 AHD
27 Threshold Displaced : 0m

RWY 27
TODA : 1060 metres
Take Off SFC Origin RL : 131.16 AHD
09 Threshold RL : 131.16 AHD
09 Threshold Displaced : 0m

APPROACH / TAKE OFF SPECIFICATIONS USED FOR SURVEY

TAKE OFF SURFACES:	
90m	INNER EDGE
10%	DIVERGENCE
2500m	LENGTH
4%	GRADIENT

APPROACH SURFACES:		RWY 09	RWY 27
<i>(Non-Precision Inst Apch) (Non-Precision Inst Apch)</i>			
INNER EDGE		90m	90m
DIVERGENCE		15%	15%
LENGTH		2500m	2500m
GRADIENT		3.33%	3.33%
TRANSITIONAL SLOPE		1 in 5	1 in 5

TAKE-OFF RUNWAY No.	Surveyed Point No.	DESCRIPTION	DIST. FROM END OF CLEARWAY	HEIGHT OF OBSTACLE ABOVE CWY END	TAKE-OFF GRADIENT TO OBST.	OBST. R.L.	DIST. FROM START OF TAKE OFF	OFFSET FROM RWY C/L	RELATIONSHIP TO OBSTACLE LIMITATION SURFACES		
									4% Take Off grade	3.33% Apch grade	Transitional Surfaces (Positive figures - Above / Negative figures - Below.)
09	1	EUC. TREE	620.7	18.31	2.95%	157.01	1680.7	53.9 R	-6.5	-2.4	
09	2	EUC. TREE	633.9	19.48	3.08%	158.18	1693.9	63.1 R	-5.9	-1.6	
09	3	EUC. TREE	1375.5	27.24	1.99%	165.94	2435.5	64.5 R	-27.8	-18.6	
09	4	POWER POLE	1018.8	20.14	1.98%	158.84	2078.8	92.3 R	-20.6	-13.8	
09	5	FENCE	43.3	1.06	2.46%	139.76	1103.3	44.2 L	-0.7	-0.4	

TAKE-OFF RUNWAY No.	Surveyed Point No.	DESCRIPTION	DIST. FROM END OF CLEARWAY	HEIGHT OF OBSTACLE ABOVE CWY END	TAKE-OFF GRADIENT TO OBST.	OBST. R.L.	DIST. FROM START OF TAKE OFF	OFFSET FROM RWY C/L	RELATIONSHIP TO OBSTACLE LIMITATION SURFACES		
									4% Take Off grade	3.33% Apch grade	Transitional Surfaces (Positive figures - Above / Negative figures - Below.)
27	1	EUC. TREE	914.3	17.36	1.90%	148.52	1974.3	25.1 R	-19.2	-13.1	
27	2	PINE TREE	803.3	16.76	2.09%	147.92	1863.3	64.3 L	-15.4	-10.0	
27	3	TREE	307.5	5.10	1.66%	136.26	1367.5	21.6 L	-7.2	-5.1	
27	4	EUC. TREE	157.9	13.10	8.30%	144.26	1217.9	127.2 R	OUTSIDE		Below Trans SFC by 3.9m
27	5	ROAD - 2m High	63.7	1.43	2.25%	132.59	1123.7	50.1 R	-1.1	-0.7	
27	6	FENCE	47.8	0.61	1.28%	131.77	1107.8	49.0 R	-1.3	-1.0	
27	7	EUC. TREE	279.9	9.01	3.22%	140.17	1339.9	88.8 L	OUTSIDE		Below Trans SFC by 0.7m

NOTE: Obstacle No.5 is not included in the calculation of Gradients and STODA's

**NHILL
AERODROME**

**RUNWAY : 18/36
(CODE 2 RUNWAY)**

Surveyor : Paul Fitzgerald
Date of Survey : 04/07/2018



Runway Length : 1102 metres
Runway Strip Width : 90 metres

RWY 18
TODA : 1162 metres
Take Off SFC Origin RL : 129.95 AHD
36 Threshold RL : 129.95 AHD
36 Threshold Displaced : 0m

RWY 36
TODA : 1162 metres
Take Off SFC Origin RL : 132.28 AHD
18 Threshold RL : 131.76 AHD
18 Threshold Displaced : 0m

APPROACH / TAKE OFF SPECIFICATIONS USED FOR SURVEY

TAKE OFF SURFACES:	
90m	INNER EDGE
10%	DIVERGENCE
2500m	LENGTH
4%	GRADIENT

APPROACH SURFACES:	RWY 18 <i>(Non-Inst Apch)</i>	RWY 36 <i>(Non-Inst Apch)</i>
INNER EDGE	90m	90m
DIVERGENCE	10%	10%
LENGTH	2500m	2500m
GRADIENT	4%	4%
TRANSITIONAL SLOPE	1 in 5	1 in 5

TAKE-OFF RUNWAY No.	Surveyed Point No.	DESCRIPTION	DIST. FROM END OF CLEARWAY	HEIGHT OF OBSTACLE ABOVE CWY END	TAKE-OFF GRADIENT TO OBST.	OBST. R.L.	DIST. FROM START OF TAKE OFF	OFFSET FROM RWY C/L	RELATIONSHIP TO OBSTACLE LIMITATION SURFACES		
									4% Take Off grade	4% Apch grade	Transitional Surfaces
18	1	EUC. TREE	392.8	10.08	2.57%	140.03	1554.8	18.6 L	-5.6	-5.6	
18	2	EUC. TREE	505.5	11.79	2.34%	141.74	1667.5	37.3 R	-8.4	-8.4	

TAKE-OFF RUNWAY No.	Surveyed Point No.	DESCRIPTION	DIST. FROM END OF CLEARWAY	HEIGHT OF OBSTACLE ABOVE CWY END	TAKE-OFF GRADIENT TO OBST.	OBST. R.L.	DIST. FROM START OF TAKE OFF	OFFSET FROM RWY C/L	RELATIONSHIP TO OBSTACLE LIMITATION SURFACES		
									4% Take Off grade	4% Apch grade	Transitional Surfaces
36	1	PINE TREE	929.1	26.73	2.88%	159.01	2091.1	3.9 R	-10.4	-9.9	
36	2	EUC. TREE	1234.1	34.36	2.79%	166.64	2396.1	120.0 R	-15.0	-14.5	
36	3	ROAD - 2m HIGH	202.8	5.40	2.67%	137.68	1364.8	0.5 R	-2.7	-2.2	

Appendix G: Application to Build Hanger

ASSESS #	
ACTION	EA
INFO	CM/DIS
X REF	



Brian Smith
80 Creek Rd
Glenlee 3418

15th November 2017

Mr Greg Wood

CEO Hindmarsh Shire

92 Nelson Street

Nhill 3418

Dear Sir

After a meeting with Mr Wayne Schulze and Andrew Kube president of Nampac I would like to formally apply to build a Hanger at the Nhill Aerodrome.

I have met with Andrew Kube Nampac and Len Creek Nhill Aero Club on site and we have agreed on a suitable site that would not interfere with any other operations at the Nhill Aerodrome. I have attached a Map of the position.

This site fits within the Nhill Aerodrome masterplan.

I would be looking for a long term lease or an entitlement so that if i no longer require the hanger I could sell it to a buyer acceptable to the council.

The hanger would be a new construction 15 x 15 metres meeting all the requirements and we would clad it in either zinc or colourbond to fit in with the masterplan and the aesthetics of the Aerodrome.

At the Nhill Aero Club monthly meeting last night, The club voted unanimously to support my application for a hanger on the selected site, a letter of support is being written to confirm that.

Andrew Kube President of Nampac is arranging the same with his committee.

Should you require anymore information I can be contacted on 0427910262.

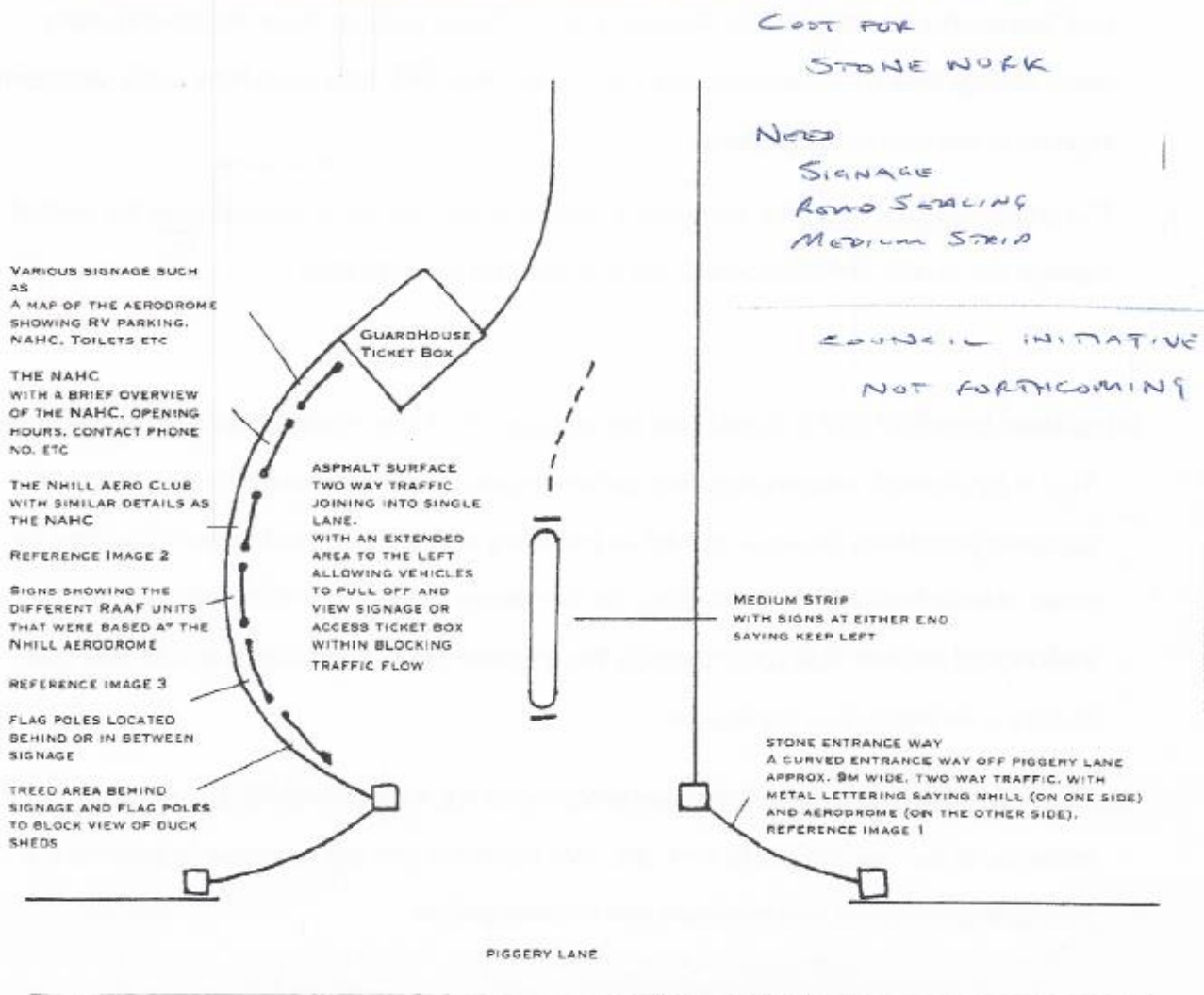
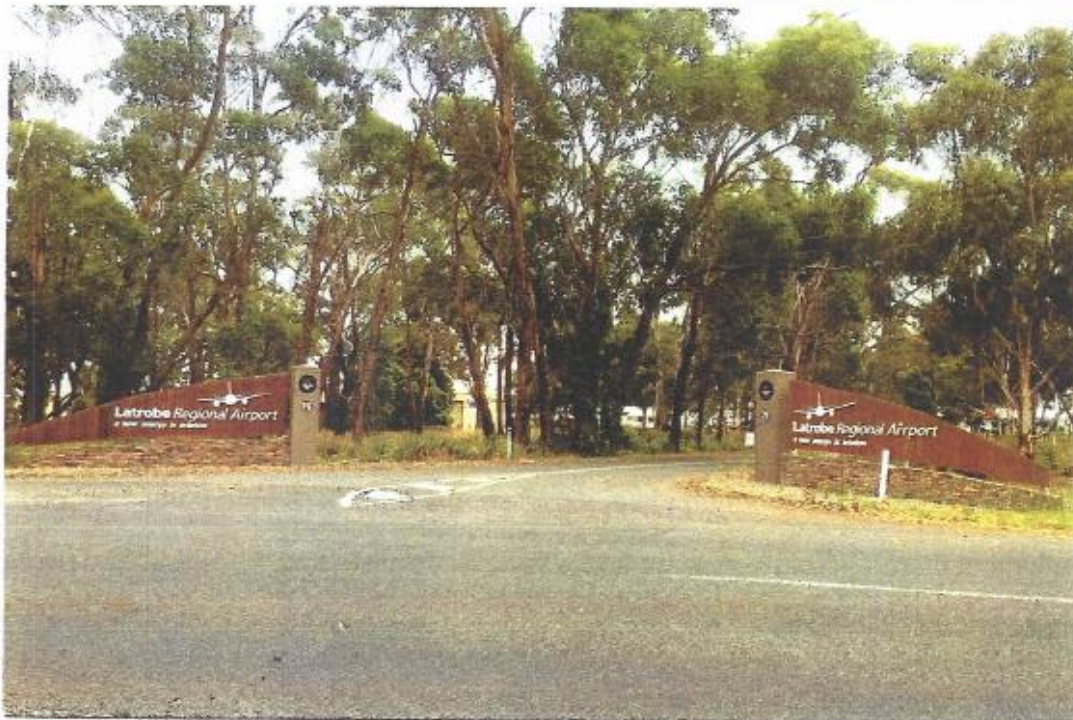
Yours Sincerely

A handwritten signature in blue ink, appearing to read "Brian Smith".

Brian Smith.

Appendix H: Proposed New Entrance for Nhill Aerodrome

Proposed new entrance





HINDMARSH SHIRE COUNCIL

FINANCIAL REPORT

**FOR THE PERIOD ENDING
31 MARCH 2019**

**Hindmarsh Shire Council
Management Financial Report
For the period ending 31 March 2019**

COMMENTARY

General

This report is for the period ending 31 March 2019.

The Financial report provides financial reporting and variances against budget. This report incorporates Year to Date actual and variance figures for the nine months up to 31 March 2019.

These are draft figures and have not yet been through annual audit. Final reconciliations are yet to be completed.

Dashboard

The Dashboard provides Council with a set of graphs detailing of both financial and non-financial items. Due to staff absences some statistics are not yet available for the third quarter.

Executive Summary

The Executive Summary provides Council with a summary of financial items comparing year to date actuals against year to date budget.

Financials

Attached to this report are a set of financial statements consisting of an Income Statement, Balance Sheet, Cash Flow Statement, Capital Works Schedule and Detailed Program Expenditure. These statements are prepared in line with Australian Accounting Standards and the relevant regulations under the Local Government Act 1989, and the Local Government (Planning and Reporting) Regulations 2014. The statements provide YTD Actual data with a comparison against YTD Budget figures.

A brief summary of the major budget variances is outlined on the following pages.

Comprehensive Income Statement

The Comprehensive Income Statement shows an operating surplus for the period 1 July to 31 March of \$359,396 compared to a budgeted deficit of (\$106,281).

There are a number of items that make up the overall variances between actual and budget. Explanation of material variances have been detailed against the Comprehensive Income Statement report.

Balance Sheet and Cash Flow

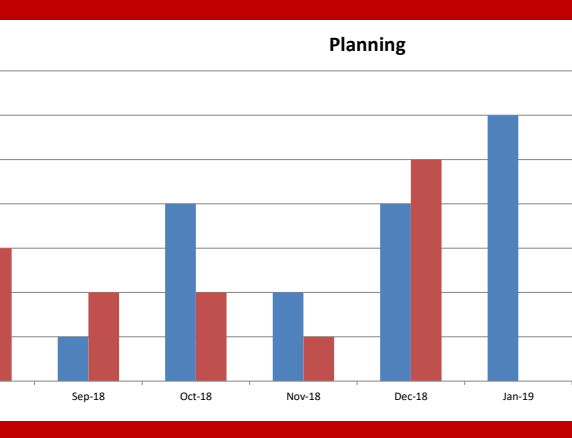
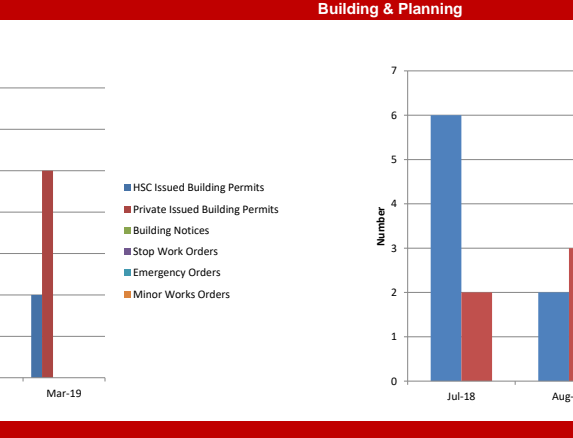
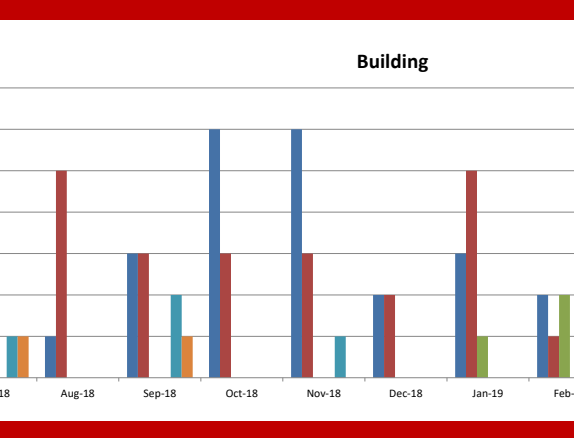
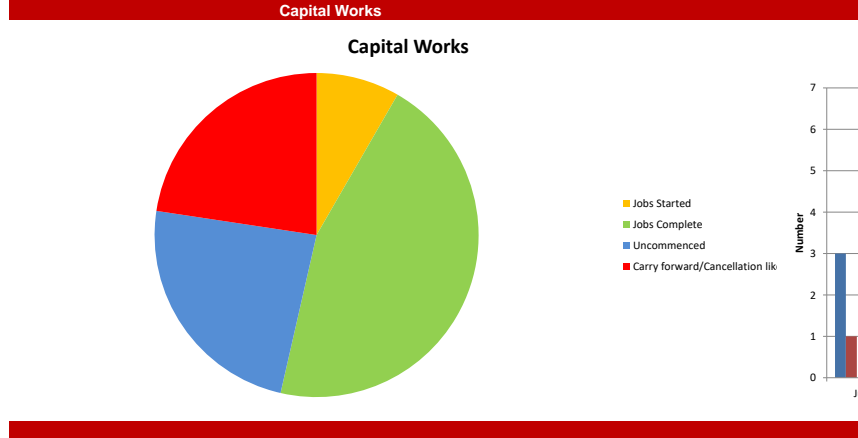
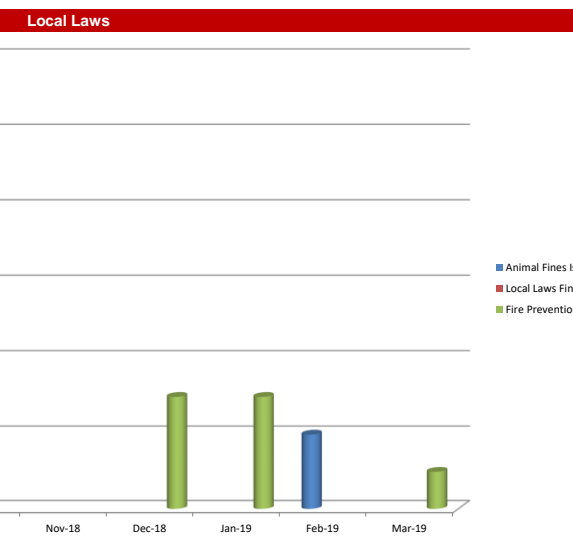
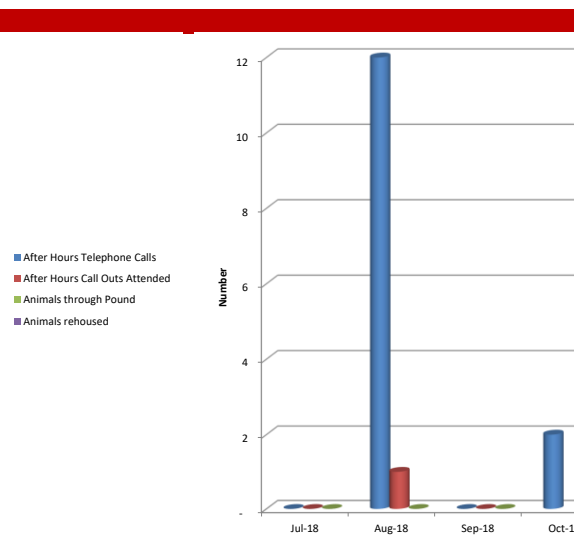
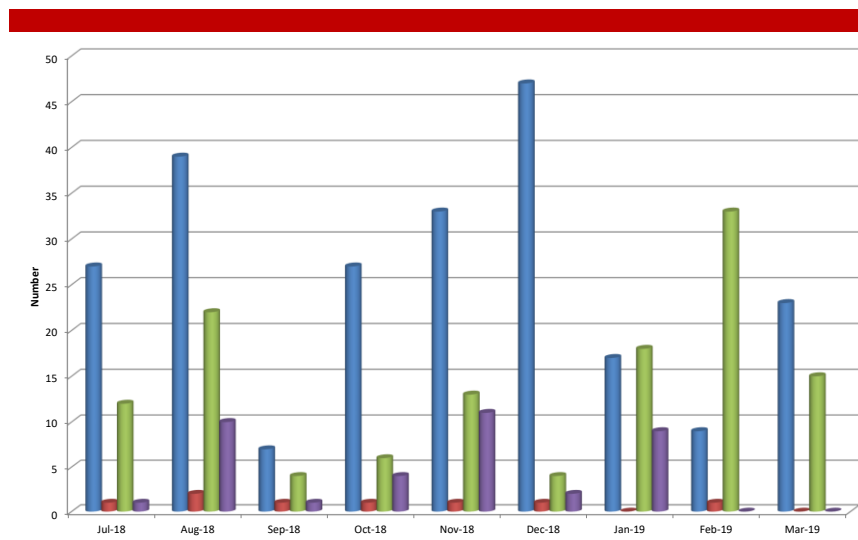
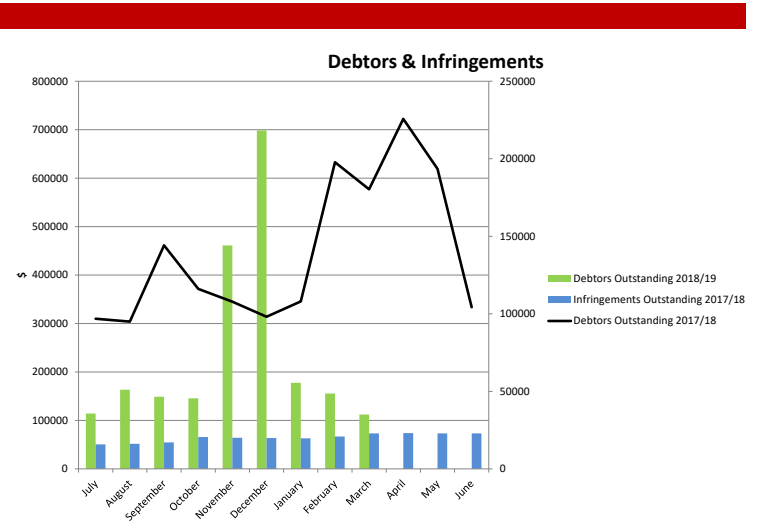
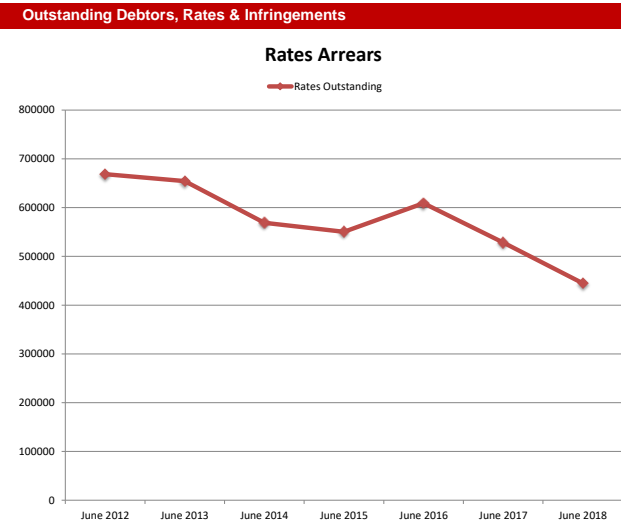
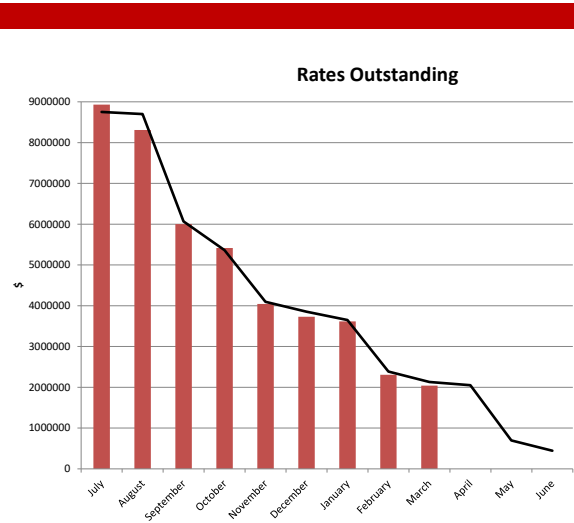
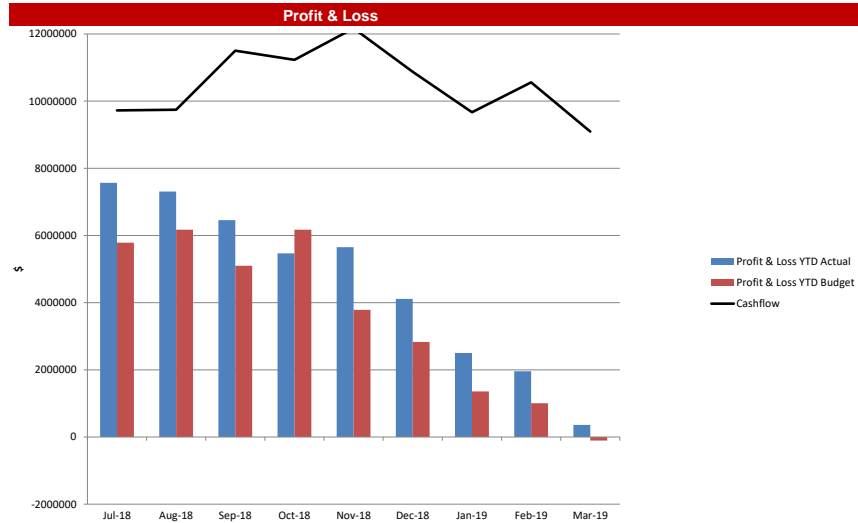
Cash and cash equivalents at 31 March shows a balance of \$9,093,917.

Capital Expenditure

This report shows Capital works expenditure for the period 1 July to 31 March 2019.



Hindmarsh Shire Council Performance Dashboard For the period ending 31 March 2019

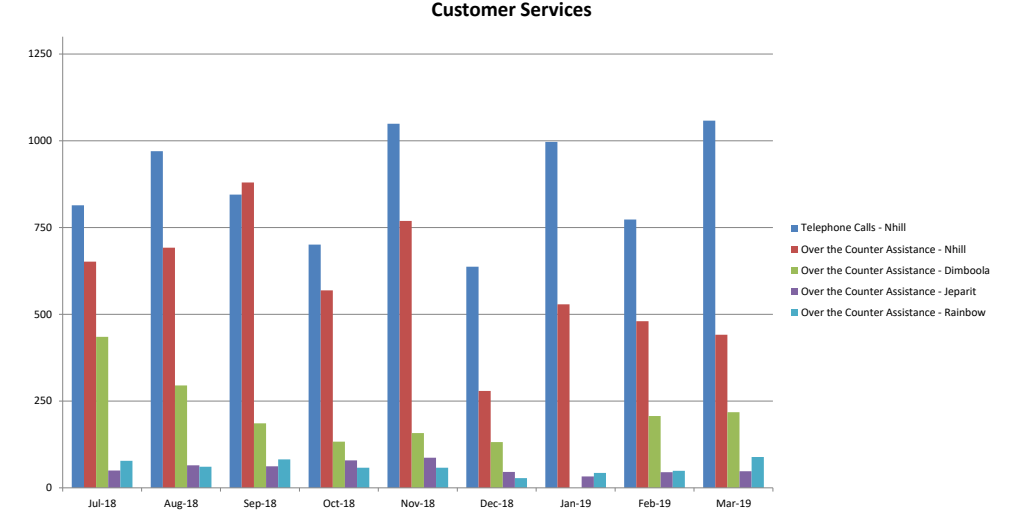
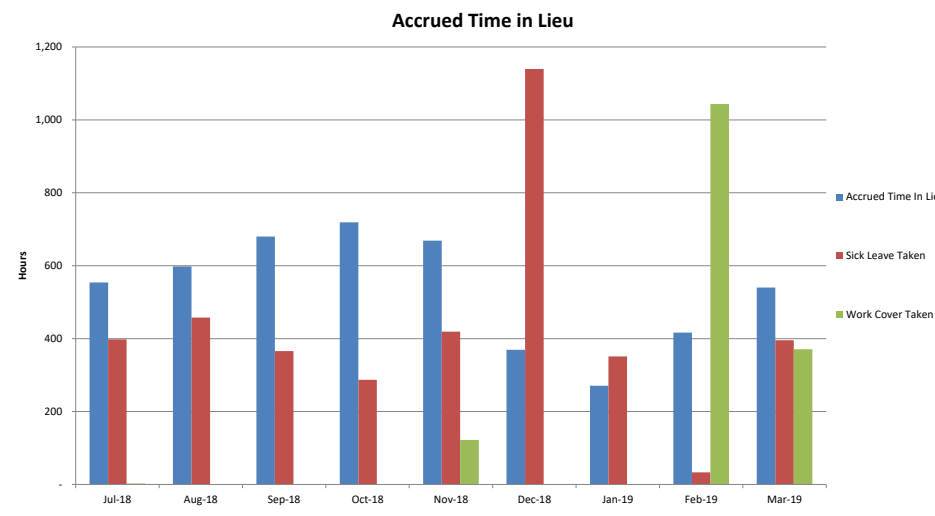
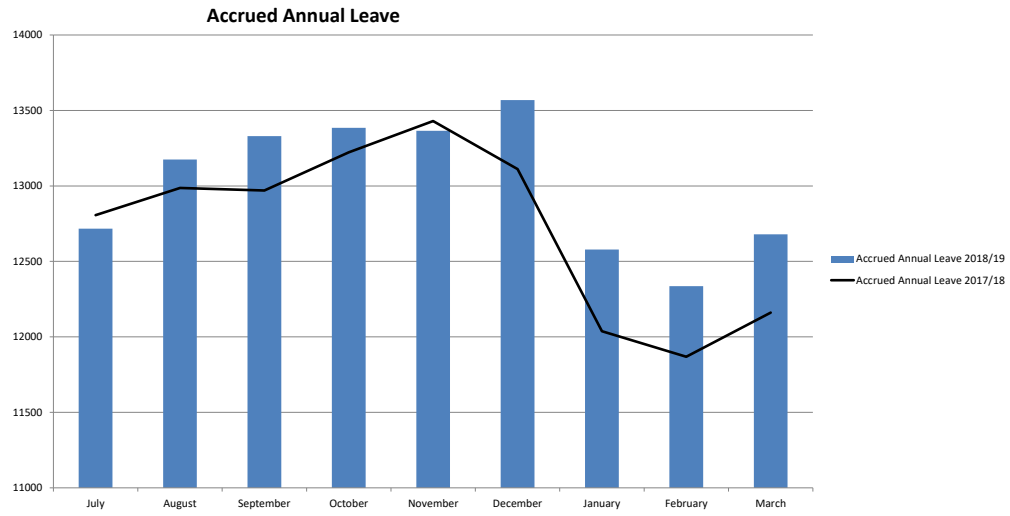




Hindmarsh Shire Council Performance Dashboard
For the period ending 31 March 2019
(Continued)

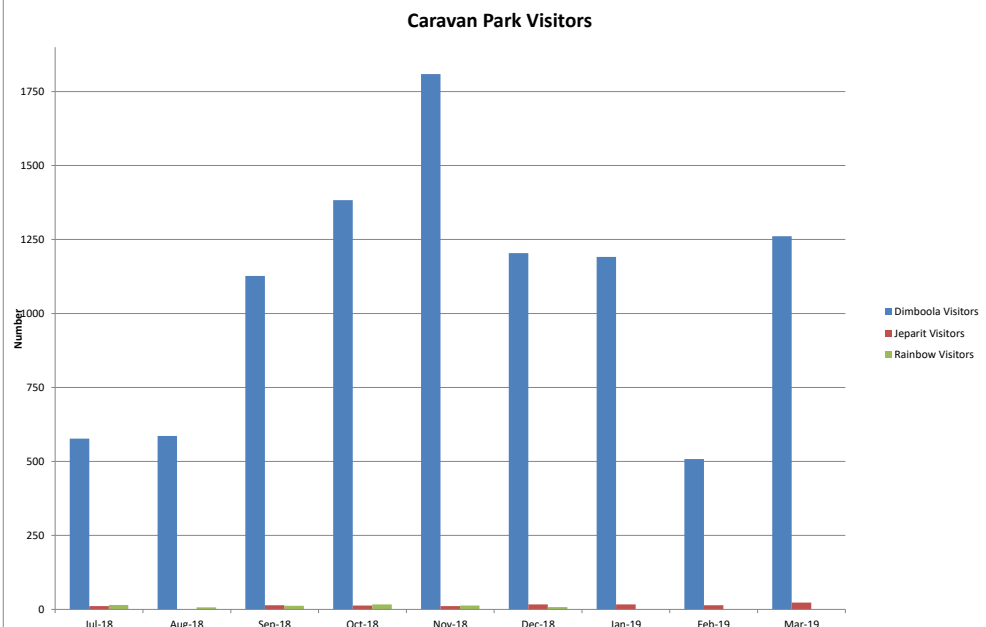
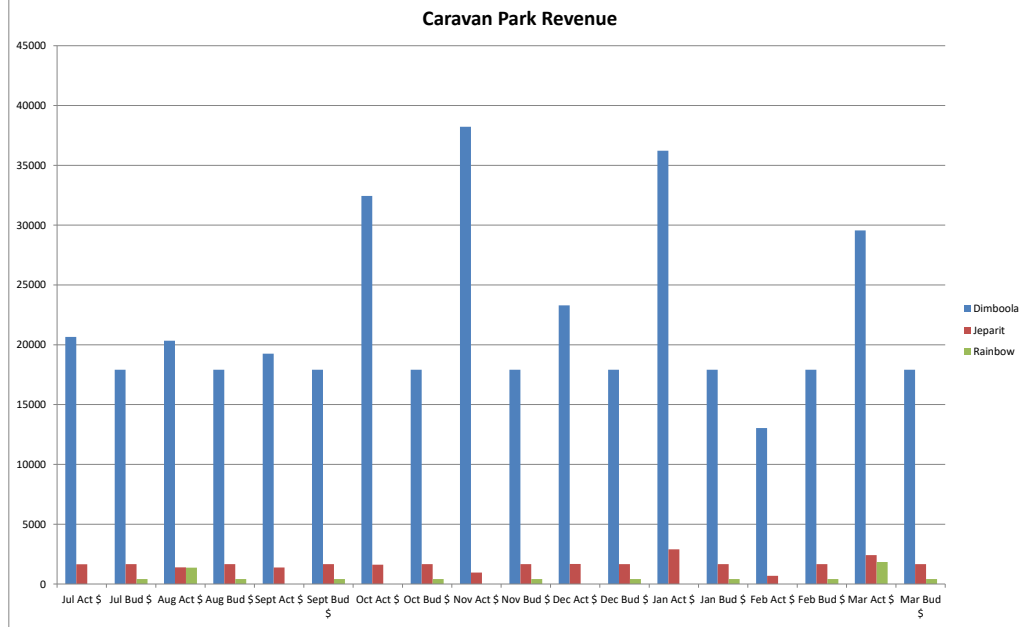
Human Resources

Customer Services



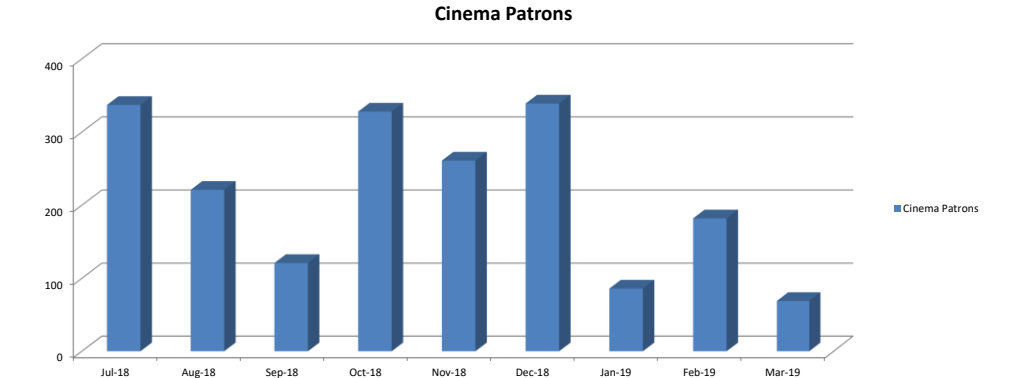
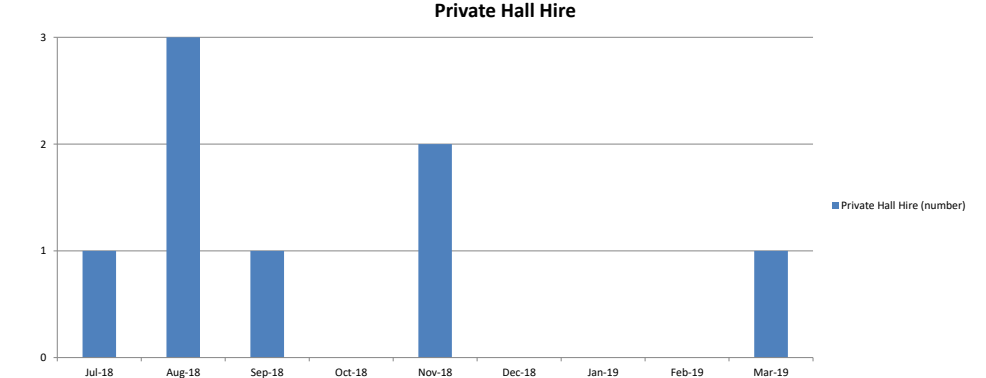
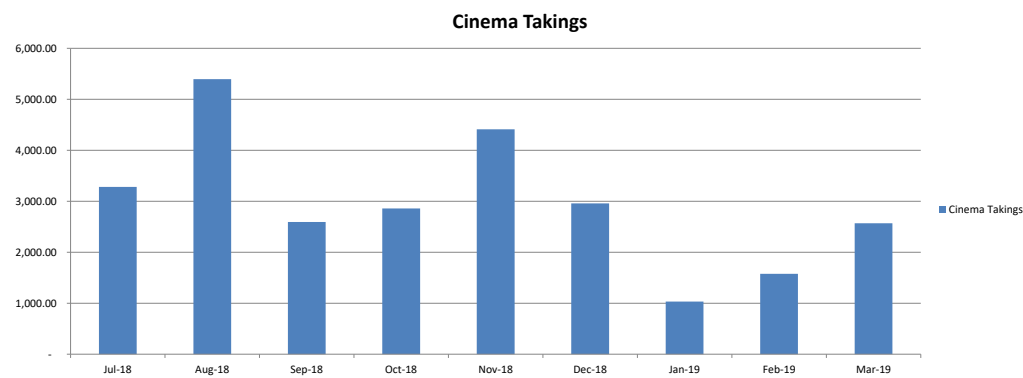
Caravan Parks

Aged & Disability Services



Data not available this quarter

Nhill Memorial Community Centre



**Hindmarsh Shire Council
Executive Summary
As at 31 March 2019**

	Actual YTD March 2019	Budget YTD March 2019	Indicator
Rates & Charges Collected	7,009,761	7,329,212	
Income Statement Operating Surplus/(Deficit)	359,396	127,427	
Adjusted Underlying Surplus/(Deficit)	(552,939)	(196,511)	
Cash & Investments	9,093,917		
Rates Debtors	2,024,417		
Sundry Debtors	112,354		
Infringement Debtors	85,423		
Balance Sheet Working Capital	9,763,595		
Total Operating Revenue	15,074,840	13,613,949	
Total Operating Expenditure	14,715,443	13,486,522	
Capital Works Expenditure	3,755,795	4,423,984	

Indicator Legend

	No action required
	Requires active monitoring
	Immediate action required

Hindmarsh Shire Council
Comprehensive Income Statement
For The Period 1 July to 31 March 2019

	YTD Actual \$	YTD Budget \$	YTD Variance \$	Ref
Income				
Rates and charges	8,605,895	8,622,602	(16,707)	1
Statutory fees and fines	17,439	8,244	9,195	2
User fees & Reimbursements	869,817	603,396	266,421	3
Contributions - cash	34,895	13,704	21,191	4
Grants - operating (recurrent)	2,402,061	2,266,005	136,056	5
Grants - operating (non-recurrent)	111,485	50,004	61,481	6
Grants - capital (recurrent)	759,425	569,340	190,085	7
Grants - capital (non-recurrent)	779,975	100,000	679,975	8
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	132,360	223,938	(91,578)	
Interest	149,578	93,708	55,870	
Other income	1,211,909	1,063,008	148,901	
Total Income	15,074,840	13,613,949	1,460,891	
Expenses				
Employee costs	4,625,984	5,238,395	(612,411)	9
Materials and services	5,273,410	3,341,664	1,931,746	10
Depreciation	3,719,077	3,694,320	24,757	11
Other expenses	1,096,972	1,212,143	(115,171)	12
Total expenses	14,715,443	13,486,522	1,228,921	
Share of net profits/(losses) of associates and joint ventures accounted for by the equity method	-	-	-	
Surplus (deficit) for the year to date	359,396	127,427	231,969	
Net asset Revaluation increment / (decrement)	-	-	-	
Comprehensive result	359,396	127,427	231,969	

Comprehensive Income Statement
Explanation of material variations
For The Period 1 July to 31 March 2019

Variance		
Ref	Item	Explanation
1	Rates & Charges	Rates & Charges are slightly lower than budget due to March quarter windfarm charge being processed in April.
2	Statutory fees and fines	Statutory fees and fines are higher than budgeted due to a larger number of fines being issued.
3	User fees & Reimbursements	User fees & Reimbursements are higher than budgeted due to Income received from Private works, Caravan Parks, and meals on wheels being higher than budgeted.
4	Contributions - cash	Contributions are higher than budgeted due to receipt of payment from Sustainability Victoria for the energy optimisation audit and the first installment being received from the dimboola & district sporting club toward the female change rooms facility.
5	Grants - operating (recurrent)	Recurrent operating grants are higher than budgeted due to receiving a larger payment for Victorian Grants Commission Grant than anticipated and early receipt of grant payments such as FReeZA, and roadside weeds and pests .
6	Grants - Operating (non-recurrent)	Non-recurrent operating grants are higher than budget due to Council receiving unbudgeted grant funds for Disaster Support & Relief, the Dimboola HPV event and Recycling Services Temporary Relief Grant.
7	Grants - Capital (recurrent)	Recurrent capital grants are higher than budgeted due to receiving a larger payment for Roads to Recovery funding than anticipated.
8	Grants - Capital (non-recurrent)	Non-recurrent capital grants is higher than budgeted as we have received unbudgeted grants for the refurbishment of Jeparit and Rainbow kindergartens, provision of a fishing pontoon at Nhill Lake, provision of boating pontoon at Dimboola, Nhill Aerodrome Entrance & Heritage Walk, Fixing Country Roads Program and Local Roads to Market Program.
9	Employee Costs	Employee costs are currently under expenditure due to the period of time some vacancies remained unfilled, also the departure of top of band employees whose replacements commence at the bottom of the banding impacts this.

Comprehensive Income Statement
Explanation of material variations
For The Period 1 July to 31 March 2019

10	Materials & Services	Materials and Services are over budget due to payments in relation to Flood recovery works.
11	Depreciation	A full reconciliation for Depreciation will occur with End of Year processes.
12	Other Expenses	Other expenses are under budget due to a number of small variances and timing of expenditure varying to the budgeted phasing of expenditure.

Hindmarsh Shire Council
Balance Sheet
For the period ending 31 March 2019

	YTD Actual 2018/19 \$	Actual 2017/18 \$	Ref
Current assets			
Cash and cash equivalents	9,093,917	11,228,348	
Rates and other receivables	2,471,925	703,850	1
Other assets & Inventories	300,526	358,627	
Total current assets	<u>11,866,367</u>	<u>12,290,825</u>	
Non-current assets			
Investments In associates by equity method	479,255	479,255	
Infrastructure, Property and Plant and Equipment	153,481,893	157,200,969	
Capital Expenditure 2017/18	3,755,795	0	2
Trade and other receivables	2,207	2,292	
Total non-current assets	<u>157,719,149</u>	<u>157,682,517</u>	
Total assets	<u>169,585,516</u>	<u>169,973,341</u>	
Current liabilities			
Trade and other payables	123,866	985,247	
Trust Funds and Deposits	299,789	182,075	3
Provisions	1,679,117	1,682,673	
Total current liabilities	<u>2,102,772</u>	<u>2,849,994</u>	
Non current liabilities			
Provisions	253,450	253,450	
Total non-current liabilities	<u>253,450</u>	<u>253,450</u>	
Total liabilities	<u>2,356,223</u>	<u>3,103,444</u>	
Net assets	<u>167,229,293</u>	<u>166,869,897</u>	
Equity			
Accumulated surplus	64,217,574	63,327,067	
Surplus/(Deficit) for period	359,396	890,507	
Asset revaluation reserve	102,652,323	102,652,323	
Total equity	<u>167,229,293</u>	<u>166,869,897</u>	

Balance Sheet
Explanation of material variations
For The Period 1 July to 31 March 2019

Variance		
Ref	Item	Explanation
1	Rates & Other Receivables	Rates and other receivables reflects the total rates outstanding as at 31 March 2019 for the 2018/19 financial year, together with other outstanding Debtors.
2	Capital Expenditure	Capital Expenditure as at 31 March 2019 was \$3,755,795. Refer to the Capital Works report for further information.
3	Trust Funds and Deposits	As at 31 March 2019 Council holds \$143,122 for the Fire Services Levy which will be remitted during the 2018/19 financial year and \$12,316 in refundable deposits.

Hindmarsh Shire Council
Statement of Cash Flows
For the Period Ending 31 March 2019

Cash Flows from Operating Activities

	Inflows/ (Outflows)
Receipts	
Rates & Charges	7,009,761
Statutory Fees and Fines	5,322
User Fees	861,212
Interest	149,578
Contributions - Cash	34,895
Grants - Recurrent	2,513,546
Net GST refund/(payment)	-9,529
Grants - Non Recurrent	1,539,400
Trust	-23,891
Other Revenue	1,213,409
Payments	
Employee Costs	(4,629,540)
Other Expenses	(1,105,012)
Suppliers	(6,070,149)
	<hr/>
Net cash inflow/(outflow) from operating activities	1,489,003

Cash Flows from Investing Activities

Payments for Property Plant and Equipment and Infrastructure	(3,755,795)
Proceeds from sale of Property Plant and Equipment	132,360
Net cash inflow (outflow) from investing activities	<hr/> (3,623,434)

Cash flows from Financing activities

Net cash inflow (outflow) from financing activities	<hr/> -
--	---------

Net increase/(decrease) in cash held	(2,134,432)
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Cash at beginning of the period	11,228,348
---------------------------------	------------

Cash at end of the period	<hr/> <hr/> 9,093,917
----------------------------------	-----------------------

Detailed Income / Expenditure for the period ending 31 March 2019

Account	YTD Actuals	Carried Forward Budget	Annual Budget
101 Community Development			
Income			
Profit/Loss			
10115 Town Committee Recoupments	(\$16,325.00)	\$0.00	\$0.00
10176 Public Safety Infrastructure Grant	(\$2,160.00)	\$0.00	\$0.00
10177 This Girl Can Marketing Grant	(\$10,500.00)	\$0.00	\$0.00
Profit/Loss Total	(\$28,985.00)	\$0.00	\$0.00
Income Total	(\$28,985.00)	\$0.00	\$0.00
Expenditure			
Profit/Loss			
10100 Indoor Salaries	\$65,781.07	\$0.00	\$99,579.00
10102 Contract and Materials	\$1,612.12	\$0.00	\$3,500.00
10104 Town Committees - Council Contribution	\$30,000.00	\$0.00	\$30,000.00
10107 Community Planning Workshops	\$112.00	\$0.00	\$500.00
10108 Multi-cultural support	\$3,000.00	\$0.00	\$3,500.00
10109 Memberships and Subscriptions	\$5,137.28	\$0.00	\$3,500.00
10116 Software & Licence Fees	\$251.40	\$0.00	\$1,300.00
10118 Reconciliation Activities	\$450.00	\$0.00	\$1,000.00
10123 Rainbow Desert Enduro	\$9,563.50	\$0.00	\$10,000.00
10131 Town Committee Expenditure	\$4,520.00	\$0.00	\$0.00
10145 Telecommunication	\$2,224.64	\$0.00	\$2,400.00
Profit/Loss Total	\$122,652.01	\$0.00	\$155,279.00
Capital			
10131 Town Committee Expenditure	\$10,750.00	\$0.00	\$0.00
10150 Community Safety Fund	\$3,920.00	\$880.00	\$0.00
Capital Total	\$14,670.00	\$880.00	\$0.00
Expenditure Total	\$137,322.01	\$880.00	\$155,279.00

101 Community Development Total	\$108,337.01	\$880.00	\$155,279.00
102 Maternal and Child Health			
Expenditure			
Profit/Loss			
10200 Indoor Salaries	\$6,693.43	\$.00	\$9,051.00
10204 Building Maintenance	\$21.35	\$.00	\$4,145.00
10244 Utilities	\$.00	\$.00	\$750.00
10245 Telecommunications	\$285.93	\$.00	\$480.00
10247 Depreciation on Buildings	\$2,992.50	\$.00	\$3,990.00
Profit/Loss Total	\$9,993.21	\$.00	\$18,416.00
Expenditure Total	\$9,993.21	\$.00	\$18,416.00
102 Maternal and Child Health Total	\$9,993.21	\$.00	\$18,416.00
103 Kindergarten Services			
Income			
Profit/Loss			
10372 Facilitated Playgroup Grant	(\$43,044.28)	\$.00	(\$56,700.00)
10373 Jeparit Kindergarten Refurbishment Grant	(\$8,985.70)	\$.00	\$.00
10374 Rainbow Kindergarten Refurbishment Grant	(\$9,363.00)	\$.00	\$.00
Profit/Loss Total	(\$61,392.98)	\$.00	(\$56,700.00)
Income Total	(\$61,392.98)	\$.00	(\$56,700.00)
Expenditure			
Profit/Loss			
10300 Indoor Salaries	\$3,494.34	\$.00	\$27,453.00
10304 Building Maintenance	\$5,506.90	\$.00	\$14,970.00
10305 Kindergarten Subsidy	\$47,942.48	\$50,000.00	\$85,000.00
10344 Utilities	(\$469.42)	\$.00	\$500.00
10345 Telecommunication	\$428.69	\$.00	\$3,840.00
10347 Depreciation	\$35,977.05	\$.00	\$56,326.00
10351 Nhill Early Years Centre	\$641.26	\$.00	\$.00
10352 Facilitated Playgroup Coordination	\$35,273.01	\$33,502.00	\$56,700.00

Profit/Loss Total	\$128,794.31	\$83,502.00	\$244,789.00
Capital			
10351 Nhill Early Years Centre	\$44,258.71	\$46,085.00	\$.00
10353 Jeparit Kindergarten Refurbishment	\$8,820.32	\$2,000.00	\$.00
10354 Rainbow Kindergarten Refurbishment	\$8,465.00	\$2,000.00	\$.00
Capital Total	\$61,544.03	\$50,085.00	\$.00
Expenditure Total	\$190,338.34	\$133,587.00	\$244,789.00
103 Kindergarten Services Total	\$128,945.36	\$133,587.00	\$188,089.00
104 Youth Services			
Income			
Profit/Loss			
10471 Freeza	(\$24,500.00)	\$.00	(\$12,250.00)
10473 School Holiday Program - Fees	(\$909.10)	\$.00	\$.00
10475 National Youth Week - Grant	(\$2,000.00)	\$.00	\$.00
10476 Walk to School - Grant	\$1,000.00	\$.00	(\$10,000.00)
Profit/Loss Total	(\$26,409.10)	\$.00	(\$22,250.00)
Income Total	(\$26,409.10)	\$.00	(\$22,250.00)
Expenditure			
Profit/Loss			
10400 Indoor Salaries	\$43,288.40	\$.00	\$59,616.00
10402 Contracts and Materials	\$106.14	\$.00	\$3,500.00
10403 Advertising	\$742.37	\$.00	\$1,000.00
10405 Freeza	\$23,656.66	\$39,850.00	\$12,500.00
10407 Hindmarsh Youth Council	\$3,897.30	\$.00	\$10,000.00
10410 National Youth Week	\$356.43	\$.00	\$.00
10411 Walk to School	\$10,052.15	\$10,746.00	\$10,000.00
Profit/Loss Total	\$82,099.45	\$50,596.00	\$96,616.00
Expenditure Total	\$82,099.45	\$50,596.00	\$96,616.00
104 Youth Services Total	\$55,690.35	\$50,596.00	\$74,366.00

105 Aged and Disability Services			
Income			
Profit/Loss			
10570 Meals on Wheels Grant	(\$37,309.93)	\$.00	(\$43,378.00)
10571 Meals on Wheels Fees	(\$48,253.83)	\$.00	(\$50,213.00)
10572 General Home Grant	(\$200,910.07)	\$.00	(\$249,031.00)
10573 General Home Care Fees	(\$28,454.49)	\$.00	(\$30,000.00)
10574 Case Assessment Grant	(\$69,641.28)	\$.00	(\$92,362.00)
10575 Personal Care Grant	(\$76,887.46)	\$.00	(\$75,886.00)
10576 Personal Care Fees	(\$2,793.39)	\$.00	(\$3,000.00)
10577 Respite Care Grant	(\$28,188.64)	\$.00	(\$38,282.00)
10578 Respite Care Fees	(\$950.35)	\$.00	(\$2,000.00)
10579 Home Care Property Maintenance Grant	(\$31,702.62)	\$.00	(\$42,834.00)
10580 Home Care Property Maintenance Fees	(\$7,026.07)	\$.00	(\$6,000.00)
10581 Agency Home Care Fees	(\$104,522.99)	\$.00	(\$125,000.00)
10582 Senior Citizen - Home Care - Grant	(\$13,622.03)	\$.00	(\$37,682.00)
10584 Volunteer Coordination Grant	(\$1,949.05)	\$.00	(\$2,387.00)
10585 Seniors Week Grant	(\$2,498.18)	\$.00	(\$2,600.00)
10586 Senior Week - User Fee	(\$479.23)	\$.00	\$.00
10588 Community Transport Fees	(\$2,353.53)	\$.00	(\$2,000.00)
Profit/Loss Total	(\$657,543.14)	\$.00	(\$802,655.00)
Income Total	(\$657,543.14)	\$.00	(\$802,655.00)
Expenditure			
Profit/Loss			
10500 Indoor Salaries	\$166,580.51	\$.00	\$230,630.00
10502 Contracts and Materials	\$1,591.77	\$.00	\$6,000.00
10503 Advertising	\$43.64	\$.00	\$500.00
10504 Meals on Wheels - Contracts	\$52,684.71	\$2,043.00	\$63,000.00
10505 General Home Care Salaries	\$161,329.42	\$29,708.00	\$200,000.00
10506 Personal Care Salaries	\$37,164.54	\$55,577.00	\$50,000.00
10507 Respite Care Salaries	\$7,390.59	\$20,941.00	\$30,000.00
10508 Agency Home Care Salaries	\$91,679.01	\$.00	\$200,000.00

10509 Property Maintenance - Home Care - Salaries	\$29,828.42	\$16,725.00	\$30,000.00
10510 Software Maintenance Contract	\$9,126.27	\$0.00	\$10,000.00
10511 Improving Liveability of Older People	\$459.09	\$6,383.00	\$0.00
10513 Senior Citizens - General Expenditure	\$1,500.00	\$0.00	\$2,000.00
10514 Seniors Week	\$1,978.16	\$0.00	\$2,600.00
10515 Insurance - Senior Citizens Club Rooms	\$1,865.20	\$0.00	\$2,500.00
10516 Memberships and Subscriptions	\$0.00	\$0.00	\$500.00
10517 Implement Ageing Strategy	\$0.00	\$0.00	\$2,000.00
10518 Home Care Staff - Training	\$7,275.42	\$0.00	\$14,000.00
10519 Senior Citizens Building Maintenance	\$8,727.98	\$20,684.00	\$10,200.00
10520 Senior Citizens Centre Cleaning	\$2,702.17	\$0.00	\$6,524.00
10523 Senior Citizens Utilities	\$2,542.11	\$0.00	\$3,250.00
10545 Telecommunications	\$5,155.39	\$0.00	\$7,150.00
10547 Depreciation - Plant & Equipment	\$10,266.84	\$0.00	\$13,689.00
Profit/Loss Total	\$599,891.24	\$152,061.00	\$884,543.00
Capital			
10550 HACC Minor Capital	\$3,804.00	\$54,093.00	\$0.00
Capital Total	\$3,804.00	\$54,093.00	\$0.00
Expenditure Total	\$603,695.24	\$206,154.00	\$884,543.00
105 Aged and Disability Services Total	(\$53,847.90)	\$206,154.00	\$81,888.00
106 Health Promotion			
Income			
Profit/Loss			
10670 Health Registration Fees	(\$22,750.45)	\$0.00	(\$23,000.00)
10671 Septic Tank Fees	(\$775.00)	\$0.00	(\$1,000.00)
10672 Tobacco Activity	(\$8,527.50)	\$0.00	(\$13,704.00)
Profit/Loss Total	(\$32,052.95)	\$0.00	(\$37,704.00)
Income Total	(\$32,052.95)	\$0.00	(\$37,704.00)
Expenditure			
Profit/Loss			

10600 Indoor Salaries	\$70,474.82	\$.00	\$99,725.00
10602 Contracts and Materials	\$3,279.49	\$.00	\$5,500.00
10604 Software Maintenance Contract	\$2,929.20	\$.00	\$2,950.00
10606 Health & Wellbeing Plan Implementation	\$.00	\$.00	\$1,000.00
10609 Tobacco Activity	\$50.00	\$.00	\$.00
Profit/Loss Total	\$76,733.51	\$.00	\$109,175.00
Expenditure Total	\$76,733.51	\$.00	\$109,175.00
106 Health Promotion Total	\$44,680.56	\$.00	\$71,471.00
108 Libraries			
Income			
Profit/Loss			
10870 Library Grant	(\$78,488.25)	\$.00	(\$104,651.00)
Profit/Loss Total	(\$78,488.25)	\$.00	(\$104,651.00)
Income Total	(\$78,488.25)	\$.00	(\$104,651.00)
Expenditure			
Profit/Loss			
10800 Indoor Salaries	\$4,379.54	\$.00	\$6,314.00
10804 Council Contribution to WRLC	\$199,076.25	\$.00	\$265,835.00
10805 Cleaning - Nhill and Dimboola Libraries	\$2,877.93	\$.00	\$2,200.00
10806 Building Maintenance - Nhill & Dimboola Libraries	\$1,875.35	\$.00	\$4,156.00
10844 Utilities	\$1,822.93	\$.00	\$4,200.00
10845 Telecommunications	\$1,442.02	\$.00	\$2,100.00
Profit/Loss Total	\$211,474.02	\$.00	\$284,805.00
Capital			
10852 Dimboola Civic Precinct	\$30,859.33	\$778,133.00	\$.00
Capital Total	\$30,859.33	\$778,133.00	\$.00
Expenditure Total	\$242,333.35	\$778,133.00	\$284,805.00
108 Libraries Total	\$163,845.10	\$778,133.00	\$180,154.00
109 Arts & Culture and Community Events			

Expenditure			
Profit/Loss			
10900 Indoor Salaries	\$41,920.37	\$.00	\$56,289.00
10904 Community Action Grant Program	\$8,700.00	\$1,500.00	\$30,000.00
10905 Children`s Week	\$533.87	\$.00	\$.00
10909 Meet & Greet Barbecue	\$1,000.00	\$.00	\$2,000.00
10910 Regional Community Events (Arts & Culture)	\$.00	\$.00	\$4,000.00
10911 Youth & Volunteer Activities & Events	\$751.38	\$.00	\$4,000.00
10915 IDOWP & Harmony Day	\$466.15	\$.00	\$1,000.00
10944 Utilities	\$3,643.79	\$.00	\$5,150.00
10945 Telecommunications	\$359.78	\$.00	\$510.00
Profit/Loss Total	\$57,375.34	\$1,500.00	\$102,949.00
Expenditure Total	\$57,375.34	\$1,500.00	\$102,949.00
109 Arts & Culture and Community Events Total	\$57,375.34	\$1,500.00	\$102,949.00
110 Recreation Programs			
Expenditure			
Profit/Loss			
11000 Indoor Salaries	\$9,659.66	\$.00	\$12,065.00
Profit/Loss Total	\$9,659.66	\$.00	\$12,065.00
Expenditure Total	\$9,659.66	\$.00	\$12,065.00
110 Recreation Programs Total	\$9,659.66	\$.00	\$12,065.00
111 Public Order and Safety			
Income			
Profit/Loss			
11170 Animal Control Fines	(\$4,507.00)	\$.00	(\$1,000.00)
11171 Animal Control Registration Fees	(\$21,692.21)	\$.00	(\$70,000.00)
11172 Pound Fees	(\$1,349.45)	\$.00	(\$1,500.00)
11173 Local Laws Fees	(\$2,669.19)	\$.00	(\$1,000.00)
11174 Local Laws Fines	(\$1,612.00)	\$.00	\$.00
11175 School Crossing Grants	(\$6,041.00)	\$.00	(\$6,041.00)
Profit/Loss Total	(\$37,870.85)	\$.00	(\$79,541.00)

Income Total	(\$37,870.85)	\$.00	(\$79,541.00)
Expenditure			
Profit/Loss			
11100 Indoor Salaries	\$112,281.62	\$.00	\$135,656.00
11102 Contracts and Materials	\$8,875.97	\$.00	\$10,000.00
11103 Advertising	\$114.55	\$.00	\$550.00
11104 Animal Registration- Department Fees	\$5,001.50	\$.00	\$5,500.00
11105 Printing & Postage of Animal Notices	\$1,894.19	\$.00	\$2,400.00
11145 Telecommunication	\$476.63	\$.00	\$960.00
11147 Depreciation - Buildings	\$10,724.13	\$.00	\$1,589.00
Profit/Loss Total	\$139,368.59	\$.00	\$156,655.00
Expenditure Total	\$139,368.59	\$.00	\$156,655.00
111 Public Order and Safety Total	\$101,497.74	\$.00	\$77,114.00
112 Early Years			
Expenditure			
Profit/Loss			
11200 Early Years	\$26,199.34	\$.00	\$37,588.00
Profit/Loss Total	\$26,199.34	\$.00	\$37,588.00
Expenditure Total	\$26,199.34	\$.00	\$37,588.00
112 Early Years Total	\$26,199.34	\$.00	\$37,588.00
201 Local Roads and Bridges			
Income			
Profit/Loss			
20170 Roads to Recovery Grant	(\$759,425.00)	\$.00	(\$759,424.00)
20178 Fixing Country Roads Program	(\$321,466.80)	\$.00	\$.00
20179 Local Roads to Market Program	(\$280,000.00)	\$.00	\$.00
Profit/Loss Total	(\$1,360,891.80)	\$.00	(\$759,424.00)
Income Total	(\$1,360,891.80)	\$.00	(\$759,424.00)
Expenditure			

Profit/Loss			
20100 Indoor Salaries	\$69,698.84	\$.00	\$100,263.00
20101 Engineering Investigation & Design Indoor Salaries	\$119,129.77	\$.00	\$125,739.00
20104 Sealed Road Team Leader Inspections	\$8,116.82	\$.00	\$17,915.00
20105 Sealed Road Programmed Inspections	\$17,660.51	\$.00	\$25,020.00
20106 Sealed Road Shoulder Maintenance	\$52,075.61	\$.00	\$189,000.00
20107 Sealed Road Pavement Patching and Repair	\$90,065.49	\$.00	\$104,000.00
20108 Sealed Road Crack Sealing	\$9,196.09	\$.00	\$32,000.00
20109 Sealed Road Edge Repairs	\$110,467.28	\$.00	\$198,000.00
20110 Sealed Road Line Marking	\$19,089.91	\$.00	\$27,050.00
20111 Unsealed Road Team Leader Inspections	\$14,055.32	\$.00	\$25,409.00
20112 Unsealed Road Programmed Inspections	\$14,335.47	\$.00	\$7,020.00
20113 Unsealed Road - Gravel Road Maintenance	\$745,844.01	\$.00	\$745,000.00
20117 Unsealed Road Earth Grading	\$204,579.44	\$.00	\$294,900.00
20118 Road Signage	\$46,773.70	\$.00	\$55,142.00
20119 Guide Post Maintenance	\$26,758.87	\$.00	\$36,389.00
20120 Gypsum Road Maintenance	\$13,835.03	\$.00	\$44,310.00
20121 Bridge Maintenance	\$9,581.00	\$.00	\$5,701.00
20122 Street Lighting	\$31,934.51	\$.00	\$39,837.00
20123 Road Hierarchy Review	\$129.73	\$.00	\$.00
20124 Cathodic Protection - Antwerp Bridge	\$.00	\$.00	\$3,060.00
20125 Floods 2016	\$2,021,709.09	\$.00	\$.00
20147 Depreciation - Roads & Bridges	\$2,133,214.29	\$.00	\$2,877,390.00
Profit/Loss Total	\$5,758,250.78	\$.00	\$4,953,145.00
Capital			
20100 Indoor Salaries	\$84,359.08	\$.00	\$109,376.00
20152 Kerb & Channel	\$304,244.20	\$231,122.00	\$128,181.00
20154 Reseals and Final Seals	\$350.03	\$.00	\$697,679.00
20156 Sealed Road Construction	\$1,700,359.41	\$388,432.00	\$1,483,033.00
20158 Shoulder Resheet	\$82,014.88	\$.00	\$186,562.00
20160 Unsealed Road Construction	\$307,147.19	\$.00	\$514,072.00
20164 Bridges	\$14,726.62	\$816,031.00	\$.00

20188 Nhill Hospital Crossing	\$2,833.66	\$.00	\$.00
20189 Victoria St Safety Improvements	\$3,686.58	\$.00	\$.00
Capital Total	\$2,499,721.65	\$1,435,585.00	\$3,118,903.00
Expenditure Total	\$8,257,972.43	\$1,435,585.00	\$8,072,048.00
201 Local Roads and Bridges Total	\$6,897,080.63	\$1,435,585.00	\$7,312,624.00
202 Drainage Management			
Expenditure			
Profit/Loss			
20200 Indoor Salaries	\$15,271.59	\$.00	\$24,910.00
20204 Sealed Road Drainage and Culvert Maintenance	\$9,057.95	\$.00	\$75,000.00
20205 Unsealed Road Drainage and Culvert Maintenance	\$15,765.25	\$.00	\$121,765.00
20206 Underground Drainage Maintenance - Pits	\$7,364.91	\$.00	\$15,283.00
20207 Underground Drainage Maintenance - Pipework	\$387.97	\$.00	\$7,122.00
20208 Earth Gutter Maintenance	\$12,631.01	\$.00	\$30,854.00
20209 Kerb and Channel Maintenance	\$1,973.92	\$.00	\$6,040.00
20210 Urban Drainage Inspections	\$4,344.30	\$.00	\$5,202.00
20247 Depreciation - Drainage & Kerb and Channel	\$238,006.35	\$.00	\$267,577.00
Profit/Loss Total	\$304,803.25	\$.00	\$553,753.00
Capital			
20200 Indoor Salaries	\$12,863.97	\$.00	\$13,389.00
20251 Major Culverts	\$46,492.81	\$40,000.00	\$114,959.00
20252 Upper Regions St & Nursery Rd Upgrades	\$.00	\$271,491.00	\$.00
Capital Total	\$59,356.78	\$311,491.00	\$128,348.00
Expenditure Total	\$364,160.03	\$311,491.00	\$682,101.00
202 Drainage Management Total	\$364,160.03	\$311,491.00	\$682,101.00
203 Paths and Trails			
Income			
Profit/Loss			
20370 Stronger Communities Walking Track Dimboola- Grant	(\$19,545.00)	\$.00	\$.00
Profit/Loss Total	(\$19,545.00)	\$.00	\$.00

Income Total	(\$19,545.00)	\$.00	\$.00
Expenditure			
Profit/Loss			
20300 Indoor Salaries	\$6,498.98	\$.00	\$9,957.00
20304 Footpath Maintenance	\$32,857.81	\$.00	\$34,333.00
20305 Footpath Inspections	\$343.89	\$.00	\$1,738.00
20306 Footpath Programmed Inspections	\$4,790.24	\$.00	\$7,020.00
20347 Depreciation - Footpaths	\$117,963.90	\$.00	\$159,144.00
Profit/Loss Total	\$162,454.82	\$.00	\$212,192.00
Capital			
20300 Indoor Salaries	\$5,063.20	\$.00	\$45,419.00
20353 Footpaths	\$66,446.32	\$.00	\$214,430.00
Capital Total	\$71,509.52	\$.00	\$259,849.00
Expenditure Total	\$233,964.34	\$.00	\$472,041.00
203 Paths and Trails Total	\$214,419.34	\$.00	\$472,041.00
204 Tree Management			
Expenditure			
Profit/Loss			
20400 Indoor Salaries	\$9,843.38	\$.00	\$14,442.00
20404 Rural Tree Trimming and Removal	\$72,746.64	\$60,000.00	\$212,714.00
20405 Urban Trees Lopping & Pruning and Removal	\$69,476.07	\$.00	\$90,774.00
20406 Urban Trees Replacement Program	\$10,785.28	\$8,000.00	\$30,693.00
Profit/Loss Total	\$162,851.37	\$68,000.00	\$348,623.00
Expenditure Total	\$162,851.37	\$68,000.00	\$348,623.00
204 Tree Management Total	\$162,851.37	\$68,000.00	\$348,623.00
205 Town Beautification			
Income			
Profit/Loss			
20561 Western Highway Median Maintenance	(\$7,544.00)	\$.00	(\$7,544.00)

20562 Nhill Truck Trailer Exchange (A&P Location)	(\$9,000.00)	\$.00	(\$12,000.00)
Profit/Loss Total	(\$16,544.00)	\$.00	(\$19,544.00)
Income Total	(\$16,544.00)	\$.00	(\$19,544.00)
Expenditure			
Profit/Loss			
20500 Indoor Salaries	\$27,907.55	\$.00	\$44,325.00
20502 Contracts and Materials	\$187.24	\$.00	\$.00
20504 Urban Streets - Mechanical Street Sweeping	\$32,321.43	\$.00	\$43,197.00
20505 Commercial Area - Mechanical Street Sweeping	\$10,740.64	\$.00	\$16,726.00
20506 Commercial Area Manual Street Sweeping	\$27,378.49	\$.00	\$36,595.00
20509 Public Toilet Building Maintenance	\$9,084.66	\$.00	\$20,224.00
20510 Public Toilet Cleaning	\$86,269.19	\$.00	\$119,714.00
20511 Parks and Gardens - Lawn Mowing and Maintenance	\$52,833.68	\$.00	\$68,940.00
20512 Parks and Gardens - Watering	\$7,301.95	\$.00	\$7,288.00
20513 Parks and Gardens - Infrastructure Maintenance	\$27,876.41	\$.00	\$42,115.00
20514 Parks and Gardens - Garden Beds	\$30,752.30	\$.00	\$46,422.00
20515 Parks and Gardens - Grass Maintenance	\$49,662.64	\$.00	\$62,614.00
20516 Parks and Gardens - Playground Inspections	\$3,305.36	\$.00	\$10,657.00
20517 Parks and Gardens - Playground Maintenance	\$13,973.18	\$.00	\$39,476.00
20522 Western Highway Median Maintenance	\$2,755.67	\$.00	\$10,924.00
20523 Nhill Truck Trailer Exchange (A&P Location)	\$3,318.33	\$.00	\$6,242.00
20544 Utilities	\$40,557.55	\$.00	\$55,500.00
20547 Depreciation	\$76,864.23	\$.00	\$62,557.00
Profit/Loss Total	\$503,090.50	\$.00	\$693,516.00
Capital			
20554 Town Entry Signs	\$.00	\$20,000.00	\$.00
20556 Street Furniture	\$14,955.20	\$.00	\$16,000.00
20557 Jaypex Park Upgrade	\$.00	\$.00	\$24,000.00
20558 Nhill RSL ANZAC Memorial Enhancement	\$8,192.00	\$9,011.00	\$.00
Capital Total	\$23,147.20	\$29,011.00	\$40,000.00
Expenditure Total	\$526,237.70	\$29,011.00	\$733,516.00

205 Town Beautification Total	\$509,693.70	\$29,011.00	\$713,972.00
206 Community Centres and Public Halls			
Income			
Profit/Loss			
20670 Sustainability Victoria	(\$12,976.80)	\$.00	\$.00
20671 Hall Hire - Jeparit Hall & Community Building	(\$987.27)	\$.00	\$.00
20672 Nhill Memorial Community Centre	(\$26,678.16)	\$.00	(\$40,000.00)
Profit/Loss Total	(\$40,642.23)	\$.00	(\$40,000.00)
Income Total	(\$40,642.23)	\$.00	(\$40,000.00)
Expenditure			
Profit/Loss			
20600 Indoor Salaries	\$36,154.73	\$.00	\$54,666.00
20603 Advertising	\$1,116.58	\$.00	\$2,000.00
20604 Nhill Community Centre Maintenance	\$15,738.61	\$.00	\$16,600.00
20605 Public Halls Building Maintenance	\$43,961.40	\$.00	\$58,590.00
20606 Public Halls Inspections	\$175.51	\$.00	\$1,783.00
20611 Buildings - Condition Assessment	\$1,033.89	\$.00	\$10,200.00
20612 Nhill Community Centre - Film Hire	\$12,508.91	\$.00	\$15,000.00
20613 Nhill Community Centre Materials	\$4,443.29	\$.00	\$4,500.00
20614 Dim Com Centre & Rainbow Hist Society Contribution	\$1,000.00	\$.00	\$1,000.00
20615 Nhill Community Centre - Friends of Funds	\$.00	\$9,636.00	\$.00
20616 Public Halls Assistance Grants	\$.00	\$.00	\$5,000.00
20644 Utilities	\$11,482.00	\$.00	\$27,230.00
20645 Telecommunications	\$322.31	\$.00	\$600.00
20647 Depreciation	\$85,337.19	\$.00	\$113,783.00
Profit/Loss Total	\$213,274.42	\$9,636.00	\$310,952.00
Expenditure Total	\$213,274.42	\$9,636.00	\$310,952.00
206 Community Centres and Public Halls Total	\$172,632.19	\$9,636.00	\$270,952.00
207 Recreation Facilities			
Income			

Profit/Loss			
20770 Recreation Reserve Recoupments	(\$2,222.31)	\$.00	(\$3,000.00)
20773 Dimboola Boating Pontoon - Grant	(\$64,000.00)	\$.00	\$.00
20774 Skate Park - Grant	\$.00	\$.00	(\$100,000.00)
20776 Dimboola Football Club Netball Facilities - Grant	(\$7,500.00)	\$.00	\$.00
20783 Nhill Fishing Pontoon - Grant	(\$44,754.55)	\$.00	\$.00
Profit/Loss Total	(\$118,476.86)	\$.00	(\$103,000.00)
Income Total	(\$118,476.86)	\$.00	(\$103,000.00)
Expenditure			
Profit/Loss			
20700 Indoor Salaries	\$27,949.50	\$.00	\$40,026.00
20702 Contracts and Materials	\$464.27	\$.00	\$400.00
20704 Swimming Pool Management	\$217,167.01	\$.00	\$258,060.00
20705 Swimming Pool Maintenance	\$38,417.48	\$.00	\$40,482.00
20706 Swimming Pool Building Maintenance	\$16,007.80	\$.00	\$16,640.00
20707 Swimming Pool Water Charges	\$193.59	\$.00	\$.00
20708 Swimming Pool Preparation and Painting	\$.00	\$.00	\$7,295.00
20709 Swimming Area Ground Maintenance	\$3,970.82	\$.00	\$8,135.00
20710 Recreation Reserve Building Maintenance	\$17,417.81	\$.00	\$27,680.00
20711 Jeparit Riverbank Precinct Minor Works	\$.00	\$.00	\$10,000.00
20712 Recreation Reserve Oval Mowing and Maintenance	\$24,080.19	\$.00	\$33,944.00
20713 Recreation Reserve Surrounds Maintenance	\$19,116.60	\$.00	\$35,320.00
20714 Recreation Reserve Loose Litter Removal	\$1,284.15	\$.00	\$3,570.00
20718 Service of Pool Filters	\$9,142.00	\$.00	\$14,280.00
20719 Nhill Community Pavilion Design Work	\$7,000.00	\$20,000.00	\$.00
20720 Precinct & Recreation Plan Projects Funding	\$13.64	\$.00	\$.00
20721 Ross Lakes Water Supply Feasibility Study	\$.00	\$.00	\$20,000.00
20744 Utilities	\$56,616.23	\$.00	\$56,550.00
20745 Telecommunications	\$334.49	\$.00	\$502.00
20747 Depreciation - Other Structures	\$222,424.65	\$.00	\$274,472.00
20797 Skate Park Facilities	\$751.58	\$.00	\$.00
Profit/Loss Total	\$662,351.81	\$20,000.00	\$847,356.00

Capital			
20700 Indoor Salaries	\$26,443.68	\$.00	\$20,083.00
20723 Nhill Fishing Pontoon	\$52,526.06	\$10,000.00	\$.00
20730 Dimboola Rec Reserve Walking Track	\$12,693.52	\$20,000.00	\$.00
20750 Dimboola Swimming Pool Painting	\$19,800.00	\$.00	\$26,000.00
20751 Defibrillators for Swimming Pools	\$7,987.28	\$.00	\$9,921.00
20752 Dimboola Soundshell Project	\$.00	\$8,500.00	\$.00
20755 Dimboola Recreation Reserve Netball Facilities	\$131,854.48	\$190,045.00	\$.00
20759 Dimboola Recreation Reserve Equipment	\$5,143.45	\$.00	\$.00
20769 Dimboola Sports Stadium	\$40,838.82	\$.00	\$100,000.00
20794 Davis Park Renewal	\$9,780.19	\$.00	\$10,000.00
20797 Skate Park Facilities	\$100,406.61	\$.00	\$250,000.00
Capital Total	\$407,474.09	\$228,545.00	\$416,004.00
Expenditure Total	\$1,069,825.90	\$248,545.00	\$1,263,360.00
207 Recreation Facilities Total	\$951,349.04	\$248,545.00	\$1,160,360.00
208 Waste Management			
Income			
Profit/Loss			
20870 Garbage Charge	(\$937,787.02)	\$.00	(\$933,710.00)
20871 Commercial Garbage Collection Fees	(\$30,922.46)	\$.00	(\$40,800.00)
20872 Commercial Recycle Collection Fees	(\$2,822.93)	\$.00	(\$3,060.00)
20873 Transfer Station Sales including Scrap Metal	(\$10,290.13)	\$.00	(\$4,000.00)
20874 Transfer Station Fees	(\$48,558.96)	\$.00	(\$45,000.00)
20876 Garbage Bin & Parts Sales	(\$966.16)	\$.00	(\$500.00)
20877 Waste Management Sales	(\$9.09)	\$.00	(\$150.00)
20878 General Waste Charge	(\$33,595.65)	\$.00	(\$33,570.00)
20880 Recycling Services Temp Relief Grant	(\$3,361.00)	\$.00	\$.00
Profit/Loss Total	(\$1,068,313.40)	\$.00	(\$1,060,790.00)
Income Total	(\$1,068,313.40)	\$.00	(\$1,060,790.00)
Expenditure			

Profit/Loss			
20800 Indoor Salaries	\$117,675.88	\$.00	\$149,874.00
20802 Contracts and Materials	\$1,186.65	\$.00	\$2,040.00
20803 Advertising	\$360.90	\$.00	\$200.00
20804 Kerbside Garbage Collection	\$162,715.58	\$.00	\$270,300.00
20805 Kerbside Recycle Collection	\$148,251.29	\$.00	\$210,820.00
20806 Transportation of Garbage to Dooen Landfill	\$47,190.63	\$.00	\$59,000.00
20807 Dooen Landfill Charges	\$120,264.47	\$.00	\$186,660.00
20808 Delivery of Recycle	\$10,716.58	\$.00	\$31,212.00
20810 Transfer Station Recycle Collection	\$1,543.10	\$.00	\$6,425.00
20811 Transfer Station Push in Waste and Cover	\$16,668.44	\$.00	\$19,450.00
20812 Transfer Station Chemical Drum Disposal	(\$2,781.09)	\$.00	\$2,140.00
20813 Transfer Station Maintenance	\$27,190.47	\$.00	\$16,528.00
20815 Transfer Station Greenwaste Processing	\$.00	\$.00	\$5,200.00
20818 Hard Plastic Disposal	\$.00	\$.00	\$30,000.00
20820 Urban Area Litter Removal	\$33,807.71	\$.00	\$51,296.00
20821 Commercial Area Litter Removal	\$34,302.50	\$.00	\$54,232.00
20847 Depreciation	\$24,468.75	\$.00	\$32,629.00
Profit/Loss Total	\$743,561.86	\$.00	\$1,128,006.00
Capital			
20850 Ewaste shed Dimboola	\$309.87	\$.00	\$.00
20851 Ewaste Shed Nhill	\$375.33	\$.00	\$.00
Capital Total	\$685.20	\$.00	\$.00
Expenditure Total	\$744,247.06	\$.00	\$1,128,006.00
208 Waste Management Total	(\$324,066.34)	\$.00	\$67,216.00
209 Quarry Operations			
Income			
Profit/Loss			
20971 Quarry Material Used on Jobs	(\$410,371.00)	\$.00	(\$350,813.00)
Profit/Loss Total	(\$410,371.00)	\$.00	(\$350,813.00)
Income Total	(\$410,371.00)	\$.00	(\$350,813.00)

Expenditure			
Profit/Loss			
20900 Indoor Salaries	\$8,339.82	\$.00	\$12,710.00
20904 Quarry Raising	\$76,570.53	\$68,000.00	\$30,000.00
20905 Quarry Material Crushing	\$143,020.37	\$.00	\$100,000.00
20906 Quarry Material Loading	\$8,148.41	\$.00	\$27,000.00
20907 Quarry Rehabilitation	\$43,466.20	\$.00	\$45,000.00
20908 Quarry Compensation Payment	\$56,882.70	\$.00	\$35,500.00
20909 Quarry Restoration	\$2,200.68	\$.00	\$100,000.00
20911 Quarry General Maintenance	\$34.50	\$.00	\$16,500.00
20947 Depreciation	\$7,752.24	\$.00	\$10,336.00
Profit/Loss Total	\$346,415.45	\$68,000.00	\$377,046.00
Expenditure Total	\$346,415.45	\$68,000.00	\$377,046.00
209 Quarry Operations Total	(\$63,955.55)	\$68,000.00	\$26,233.00
210 Waterway Management			
Expenditure			
Profit/Loss			
21000 Indoor Salaries	\$23,136.64	\$.00	\$36,907.00
21002 Contracts and Materials	\$856.44	\$.00	\$2,500.00
21006 Weir Operations	\$3,027.40	\$.00	\$6,090.00
21007 Nhill Lake Water Allocation	\$171.55	\$.00	\$3,121.00
21044 Utilities	\$1,199.64	\$.00	\$7,256.00
21045 Depreciation	\$24,970.32	\$.00	\$32,869.00
Profit/Loss Total	\$53,361.99	\$.00	\$88,743.00
Capital			
21090 Weirs - Dimboola & Jeparit	\$.00	\$.00	\$32,000.00
Capital Total	\$.00	\$.00	\$32,000.00
Expenditure Total	\$53,361.99	\$.00	\$120,743.00
210 Waterway Management Total	\$53,361.99	\$.00	\$120,743.00

211 Environment Management			
Income			
Profit/Loss			
21170 Roadside Weeds and Pests (DPI)	(\$74,111.00)	\$.00	(\$75,000.00)
Profit/Loss Total	(\$74,111.00)	\$.00	(\$75,000.00)
Income Total	(\$74,111.00)	\$.00	(\$75,000.00)
Expenditure			
Profit/Loss			
21100 Indoor Salaries	\$25,512.99	\$.00	\$37,711.00
21104 Hindmarsh Landcare Network Contribution	\$.00	\$.00	\$10,000.00
21105 Vermin and Noxious Weeds	\$11,867.72	\$.00	\$8,700.00
21106 Lanes and Drains Herbicide Spraying	\$18,059.30	\$.00	\$35,000.00
21107 Wimmera Mallee Sustainability Alliance - Cont.	\$.00	\$.00	\$5,100.00
21109 Roadside Weeds and Pests (DPI)	\$30,093.65	\$64,414.00	\$75,000.00
Profit/Loss Total	\$85,533.66	\$64,414.00	\$171,511.00
Expenditure Total	\$85,533.66	\$64,414.00	\$171,511.00
211 Environment Management Total	\$11,422.66	\$64,414.00	\$96,511.00
212 Fire Prevention			
Income			
Profit/Loss			
21271 Fire Prevention Fines	(\$11,284.00)	\$.00	(\$10,000.00)
Profit/Loss Total	(\$11,284.00)	\$.00	(\$10,000.00)
Income Total	(\$11,284.00)	\$.00	(\$10,000.00)
Expenditure			
Profit/Loss			
21200 Indoor Salaries	\$16,013.75	\$.00	\$24,478.00
21204 Fire Plug Post Maintenance	\$2,339.20	\$.00	\$9,800.00
21205 Rural Roadside Spraying/Slashing	\$30,407.76	\$.00	\$36,164.00
21206 Town Boundary Spraying/Slashing	\$789.92	\$.00	\$3,700.00
21207 Private Property Clean-up for Fire Prevention	\$281.81	\$.00	\$500.00

Profit/Loss Total	\$49,832.44	\$.00	\$74,642.00
Expenditure Total	\$49,832.44	\$.00	\$74,642.00
212 Fire Prevention Total	\$38,548.44	\$.00	\$64,642.00
301 Economic Development			
Income			
Profit/Loss			
30170 Saleyard Fees - Nhill	(\$6,680.78)	\$.00	(\$5,000.00)
30171 Saleyard Truckwash Fees - Nhill	(\$121.64)	\$.00	\$.00
Profit/Loss Total	(\$6,802.42)	\$.00	(\$5,000.00)
Income Total	(\$6,802.42)	\$.00	(\$5,000.00)
Expenditure			
Profit/Loss			
30100 Indoor Salaries	\$22,612.52	\$.00	\$123,734.00
30102 Contracts and Materials	\$1,893.23	\$.00	\$5,000.00
30103 Advertising	\$1,045.07	\$.00	\$2,000.00
30104 Council Contribution For Grant Funded Projects	\$3,377.27	\$.00	\$50,000.00
30105 Saleyard Membership - Nhill	\$337.50	\$.00	\$800.00
30106 Saleyard Maintenance Nhill - Yard and Pen	\$.00	\$.00	\$2,000.00
30107 Saleyard Ground Maintenance Nhill	\$1,375.10	\$.00	\$4,600.00
30108 Saleyard Utilities Nhill	\$2,408.58	\$.00	\$3,740.00
30109 Community Enterprise Centre Dimboola	\$613.17	\$.00	\$.00
30110 Economic Development Strategy Implementation	\$.00	\$.00	\$10,000.00
30116 Karen Settlement Building Project	\$26,997.74	\$36,312.00	\$15,435.00
30120 Business Assistance Grant Program	\$10,295.00	\$3,000.00	\$20,000.00
30144 Utilities	\$.00	\$.00	\$2,200.00
30147 Depreciation - Buildings	\$41,153.04	\$.00	\$26,596.00
Profit/Loss Total	\$112,108.22	\$39,312.00	\$266,105.00
Capital			
30104 Council Contribution For Grant Funded Projects	\$.00	\$.00	\$50,000.00
Capital Total	\$.00	\$.00	\$50,000.00

Expenditure Total	\$112,108.22	\$39,312.00	\$316,105.00
301 Economic Development Total	\$105,305.80	\$39,312.00	\$311,105.00
302 Tourism			
Income			
Profit/Loss			
30208 Information Centre Nhill - S86 Funds	(\$124.50)	\$.00	\$.00
30271 Dimboola HPV - Grant	(\$16,286.72)	\$.00	\$.00
30279 Hindmarsh Tourism Contribution	(\$5,584.68)	\$.00	\$.00
Profit/Loss Total	(\$21,995.90)	\$.00	\$.00
Income Total	(\$21,995.90)	\$.00	\$.00
Expenditure			
Profit/Loss			
30200 Indoor Salaries	\$92,340.61	\$.00	\$138,081.00
30202 Contracts and Materials	\$1,761.70	\$.00	\$1,000.00
30203 Advertising & Market Promotions	\$5,650.10	\$.00	\$10,000.00
30205 Regional Tourism Association Contribution	\$6,149.37	\$.00	\$6,150.00
30206 Information Centre Building Maintenance	\$222.50	\$.00	\$1,710.00
30207 Information Centre Nhill - Cleaning	\$702.65	\$.00	\$3,000.00
30208 Information Centre Nhill - S86 Funds	\$629.00	\$2,340.00	\$500.00
30211 Building Maintenance - Yuranga and Pioneer Museum	\$23,937.95	\$.00	\$39,200.00
30212 RV Dump Point Maintenance	\$.00	\$.00	\$2,000.00
30213 Dimboola HPV Event	\$16,085.27	\$.00	\$.00
30216 Website Maintenance & Subscription	\$5,445.00	\$.00	\$7,500.00
30244 Utilities	\$1,640.71	\$.00	\$1,310.00
30245 Telecommunications	\$1,001.03	\$.00	\$1,750.00
30247 Depreciation - Buildings	\$40,302.27	\$.00	\$52,426.00
Profit/Loss Total	\$195,868.16	\$2,340.00	\$264,627.00
Capital			
30251 Tourism Signage	\$12,990.93	\$12,805.00	\$.00
30255 Yuranga Homestead - Restoration Works	\$.00	\$8,433.00	\$27,400.00

Capital Total	\$12,990.93	\$21,238.00	\$27,400.00
Expenditure Total	\$208,859.09	\$23,578.00	\$292,027.00
302 Tourism Total	\$186,863.19	\$23,578.00	\$292,027.00
303 Private Works			
Income			
Profit/Loss			
30372 Private Works Fees	(\$92,494.57)	\$.00	(\$50,000.00)
Profit/Loss Total	(\$92,494.57)	\$.00	(\$50,000.00)
Income Total	(\$92,494.57)	\$.00	(\$50,000.00)
Expenditure			
Profit/Loss			
30300 Indoor Salaries	\$10,077.25	\$.00	\$15,354.00
30304 Private Works	\$53,063.27	\$.00	\$40,800.00
30344 Utilities	\$452.93	\$.00	\$1,326.00
Profit/Loss Total	\$63,593.45	\$.00	\$57,480.00
Expenditure Total	\$63,593.45	\$.00	\$57,480.00
303 Private Works Total	(\$28,901.12)	\$.00	\$7,480.00
304 Caravan Parks and Camping Grounds			
Income			
Profit/Loss			
30470 Caravan Park Lease Fees	(\$4,545.46)	\$.00	(\$10,000.00)
30471 Caravan Park Fees	(\$251,620.97)	\$.00	(\$240,000.00)
30472 Camping Ground Fees	(\$1,642.14)	\$.00	(\$1,500.00)
Profit/Loss Total	(\$257,808.57)	\$.00	(\$251,500.00)
Income Total	(\$257,808.57)	\$.00	(\$251,500.00)
Expenditure			
Profit/Loss			
30400 Indoor Salaries	\$133,034.73	\$.00	\$214,800.00
30402 Contracts and Materials	\$3,306.13	\$.00	\$15,000.00

30403 Advertising	\$.00	\$.00	\$2,000.00
30404 Caravan Park Building Maintenance	\$43,424.70	\$.00	\$20,090.00
30405 Caravan Parks Ground Maintenance	\$11,628.75	\$.00	\$22,655.00
30406 Camping Grounds Building Maintenance	\$1,134.87	\$.00	\$4,040.00
30407 Camping Grounds Infrastructure Maintenance	\$1,025.02	\$.00	\$1,560.00
30408 Camping Ground Beach Cleaning	\$538.74	\$.00	\$1,016.00
30409 Caravan Parks Marketing & Promotion	\$990.00	\$.00	\$5,000.00
30410 Online Booking System and Payment Gateway	\$3,715.54	\$.00	\$6,250.00
30411 Memberships & Subscriptions	\$851.14	\$.00	\$3,500.00
30412 Caravan Park Linen	\$.00	\$.00	\$4,000.00
30444 Utilities	\$27,387.03	\$.00	\$44,250.00
30445 Telecommunications	\$360.51	\$.00	\$1,250.00
Profit/Loss Total	\$227,397.16	\$.00	\$345,411.00
Capital			
30461 Industrial Laundry Appliances	\$4,040.00	\$.00	\$5,444.00
Capital Total	\$4,040.00	\$.00	\$5,444.00
Expenditure Total	\$231,437.16	\$.00	\$350,855.00
304 Caravan Parks and Camping Grounds Total	(\$26,371.41)	\$.00	\$99,355.00
305 Land Use Planning			
Income			
Profit/Loss			
30570 Land Use Planning Permit Fees	(\$34,877.85)	\$.00	(\$16,000.00)
30571 Land Use Planning Certificate Fees	\$.00	\$.00	(\$500.00)
30572 Land Use Planning Enforcement Fees	(\$3,087.80)	\$.00	\$.00
Profit/Loss Total	(\$37,965.65)	\$.00	(\$16,500.00)
Income Total	(\$37,965.65)	\$.00	(\$16,500.00)
Expenditure			
Profit/Loss			
30500 Indoor Salaries	\$101,566.59	\$.00	\$210,374.00
30502 Contracts and Materials	\$563.08	\$.00	\$1,000.00

30503 Advertising	\$80.00	\$.00	\$500.00
30508 Planning Scheme Amendments	\$.00	\$14,170.00	\$10,000.00
Profit/Loss Total	\$102,209.67	\$14,170.00	\$221,874.00
Expenditure Total	\$102,209.67	\$14,170.00	\$221,874.00
305 Land Use Planning Total	\$64,244.02	\$14,170.00	\$205,374.00
306 Building Control			
Income			
Profit/Loss			
30670 Building Control Permit Fees	(\$27,012.32)	\$.00	(\$35,000.00)
30671 Building Control Certificate Fees	(\$1,703.35)	\$.00	(\$1,500.00)
Profit/Loss Total	(\$28,715.67)	\$.00	(\$36,500.00)
Income Total	(\$28,715.67)	\$.00	(\$36,500.00)
Expenditure			
Profit/Loss			
30600 Indoor Salaries	\$14,104.58	\$.00	\$21,923.00
30602 Contracts and Materials	\$644.60	\$.00	\$510.00
30604 Building Control Contractor	\$92,877.73	\$.00	\$150,450.00
30605 Software & Licence Fees	\$2,354.00	\$.00	\$663.00
30643 Memberships and Subscriptions	\$459.09	\$.00	\$.00
Profit/Loss Total	\$110,440.00	\$.00	\$173,546.00
Expenditure Total	\$110,440.00	\$.00	\$173,546.00
306 Building Control Total	\$81,724.33	\$.00	\$137,046.00
307 Aerodromes			
Income			
Profit/Loss			
30770 Aerodrome Fees	(\$13,461.16)	\$.00	(\$12,000.00)
30773 Nhill Aerodrome Entrance & Heritage walk Grant	(\$29,700.00)	\$.00	\$.00
Profit/Loss Total	(\$43,161.16)	\$.00	(\$12,000.00)
Income Total	(\$43,161.16)	\$.00	(\$12,000.00)

Expenditure			
Profit/Loss			
30700 Indoor Salaries	\$14,934.73	\$.00	\$15,354.00
30702 Contract and Materials	\$5,448.77	\$.00	\$2,000.00
30703 Advertising	\$330.81	\$.00	\$200.00
30704 Aerodrome Inspections	\$4,028.39	\$.00	\$14,135.00
30705 Aerodrome Toilet Cleaning	\$217.45	\$.00	\$2,000.00
30706 Runways and Taxiways	\$281.58	\$.00	\$3,100.00
30707 Aerodrome Lines lights and Markers	\$2,699.91	\$.00	\$6,200.00
30708 Aerodrome Grass Slashing and Spraying	\$4,030.75	\$.00	\$10,000.00
30709 Aerodrome Membership	\$520.00	\$.00	\$1,000.00
30710 Building Maintenance	\$2,010.76	\$.00	\$2,000.00
30711 Surrounds Maintenance	\$1,367.60	\$.00	\$1,500.00
30744 Utilities	\$1,370.91	\$.00	\$2,570.00
30745 Telecommunications	\$650.46	\$.00	\$1,000.00
30747 Depreciation - Buildings	\$13,837.14	\$.00	\$17,757.00
Profit/Loss Total	\$51,729.26	\$.00	\$78,816.00
Capital			
30751 Power Supply Upgrade	\$.00	\$.00	\$3,000.00
30752 Nhill Aerodrome Entrance & Heritage Walk Upgrade	\$6,472.73	\$.00	\$.00
Capital Total	\$6,472.73	\$.00	\$3,000.00
Expenditure Total	\$58,201.99	\$.00	\$81,816.00
307 Aerodromes Total	\$15,040.83	\$.00	\$69,816.00
401 Civic Leadership and Governance			
Expenditure			
Profit/Loss			
40100 Indoor Salaries	\$289,676.67	\$.00	\$422,303.00
40101 Indoor Training	\$10,019.86	\$.00	\$35,000.00
40102 Contracts and Materials	\$10,187.62	\$.00	\$28,000.00
40103 Advertising	\$4,970.05	\$.00	\$20,000.00
40104 Mayoral Allowance	\$50,170.26	\$.00	\$63,301.00

40105 Councillors Allowance	\$84,141.04	\$.00	\$115,740.00
40107 Civic Receptions	\$3,584.92	\$.00	\$5,000.00
40108 Councillor Travel & Remote Area Allowance	\$1,957.56	\$.00	\$4,000.00
40109 Audit Committee	\$.00	\$.00	\$2,400.00
40110 Internal Audit Fees	\$7,425.00	\$.00	\$20,000.00
40113 Legal Fees	\$14,772.90	\$.00	\$20,000.00
40115 Councillors Training	\$8,418.32	\$.00	\$9,000.00
40116 Awards & Ceremonies	\$5,826.35	\$.00	\$6,000.00
40118 Software & Licence Fees	\$4,000.00	\$.00	\$5,000.00
40120 Community Satisfaction Survey	\$.00	\$.00	\$26,457.00
40122 Shared Services Investigation	\$5,240.00	\$20,000.00	\$.00
40123 Website Maintenance & Subscription	\$.00	\$.00	\$6,600.00
40143 Memberships and Subscriptions	\$85,760.87	\$.00	\$79,000.00
40145 Telecommunication	\$5,665.08	\$.00	\$13,500.00
40147 Depreciation	\$52,384.41	\$.00	\$31,997.00
Profit/Loss Total	\$644,200.91	\$20,000.00	\$913,298.00
Expenditure Total	\$644,200.91	\$20,000.00	\$913,298.00
401 Civic Leadership and Governance Total	\$644,200.91	\$20,000.00	\$913,298.00
402 Customer Service Centre			
Expenditure			
Profit/Loss			
40200 Indoor Salaries	\$253,792.10	\$.00	\$356,781.00
40202 Contracts and Materials	\$4,200.21	\$.00	\$6,000.00
40204 Postage	\$7,833.34	\$.00	\$12,000.00
40205 Printing and Stationary	\$16,280.60	\$.00	\$25,000.00
40206 Customer Service Centre Dim. Library - Salary Reim	\$12,326.53	\$.00	\$25,330.00
40207 Cleaning Products	\$2,612.93	\$.00	\$2,200.00
40208 Building Maintenance	\$15,900.71	\$.00	\$30,000.00
40209 Staff Amenities	\$8.94	\$.00	\$.00
40244 Utilities	\$20,254.34	\$.00	\$32,310.00
40245 Telecommunication	\$16,715.15	\$.00	\$22,000.00
40247 Depreciation - Buildings	\$79,972.65	\$.00	\$106,624.00

Profit/Loss Total	\$429,897.50	\$.00	\$618,245.00
Capital			
40255 Rear Verandah Construction	\$21,844.07	\$13,636.00	\$.00
Capital Total	\$21,844.07	\$13,636.00	\$.00
Expenditure Total	\$451,741.57	\$13,636.00	\$618,245.00
402 Customer Service Centre Total	\$451,741.57	\$13,636.00	\$618,245.00
404 Financial Management			
Income			
Profit/Loss			
40470 Victoria Grant Commission General Purpose Grant	(\$1,104,646.50)	\$.00	(\$1,370,318.00)
40471 Victoria Grant Commission Local Roads Grant	(\$629,481.75)	\$.00	(\$793,900.00)
40472 Interest on Investments	(\$113,496.66)	\$.00	(\$80,000.00)
40474 Phone Tower Leases	(\$39,422.44)	\$.00	(\$30,000.00)
40475 Other Corporate Income	(\$31,213.11)	\$.00	(\$20,000.00)
40476 Miscellaneous income	(\$634.69)	\$.00	\$.00
40477 Interest on Street Construction Debtors	(\$96.42)	\$.00	\$.00
40478 Finance - Proceeds on Sale - Plant	(\$132,360.47)	\$.00	(\$298,700.00)
40479 Windfarm Charge	(\$45,729.52)	\$.00	(\$89,500.00)
Profit/Loss Total	(\$2,097,081.56)	\$.00	(\$2,682,418.00)
Income Total	(\$2,097,081.56)	\$.00	(\$2,682,418.00)
Expenditure			
Profit/Loss			
40400 Indoor Salaries	\$100,128.99	\$.00	\$154,933.00
40402 Contracts and Materials	\$18.17	\$.00	\$2,000.00
40403 Advertising	\$134.73	\$.00	\$.00
40404 Statutory Audit Fees	\$27,700.00	\$.00	\$44,000.00
40405 Bank Account Fees	\$23,823.24	\$.00	\$33,000.00
40408 Other Bank Fees and Charges	\$683.69	\$.00	\$1,000.00
40409 Financial Management Software Maintenance Fees	\$116,384.96	\$.00	\$189,095.00
40410 Expenses on Sale of Plant	\$505.00	\$.00	\$2,000.00

40443 Memberships and Subscriptions	\$872.73	\$.00	\$4,500.00
40445 Telecommunication	\$254.56	\$.00	\$1,000.00
Profit/Loss Total	\$270,506.07	\$.00	\$431,528.00
Expenditure Total	\$270,506.07	\$.00	\$431,528.00
404 Financial Management Total	(\$1,826,575.49)	\$.00	(\$2,250,890.00)
405 Rating and Valuations			
Income			
Profit/Loss			
40570 Rates Revenue	(\$6,852,626.41)	\$.00	(\$6,845,927.00)
40571 Municipal Charge	(\$741,908.72)	\$.00	(\$742,270.00)
40572 Interest on Overdue Rates and Charges	(\$30,219.37)	\$.00	(\$45,000.00)
40573 Recoupment of Legal Fees	(\$12,791.81)	\$.00	(\$15,000.00)
40574 Fire Services Levy Support	(\$41,993.00)	\$.00	(\$41,993.00)
40575 Centralised Valuation Funding	(\$28,314.90)	\$.00	\$.00
S0515 Rating and Valuations - Interest	(\$14.44)	\$.00	\$.00
Profit/Loss Total	(\$7,707,868.65)	\$.00	(\$7,690,190.00)
Income Total	(\$7,707,868.65)	\$.00	(\$7,690,190.00)
Expenditure			
Profit/Loss			
40500 Indoor Salaries	\$84,124.58	\$.00	\$120,493.00
40502 Contracts and Materials	\$525.24	\$.00	\$4,000.00
40504 Printing and Postage of Rate Notices	\$16,313.37	\$.00	\$17,000.00
40506 Supplementary Valuations	\$525.00	\$.00	\$7,250.00
40507 Debt Collection Fees	\$14,559.03	\$.00	\$18,000.00
40508 Fire Services Levy	\$22,198.41	\$.00	\$25,000.00
40509 Bad & Doubful Debts	\$.00	\$.00	\$5,000.00
Profit/Loss Total	\$138,245.63	\$.00	\$196,743.00
Expenditure Total	\$138,245.63	\$.00	\$196,743.00
405 Rating and Valuations Total	(\$7,569,623.02)	\$.00	(\$7,493,447.00)
406 Records Management			

Income			
Profit/Loss			
40670 Freedom of Information Fees	(\$139.98)	\$.00	\$.00
Profit/Loss Total	(\$139.98)	\$.00	\$.00
Income Total	(\$139.98)	\$.00	\$.00
Expenditure			
Profit/Loss			
40600 Indoor Salaries	\$30,055.33	\$.00	\$52,357.00
40602 Contracts and Materials	\$11,945.57	\$.00	\$4,000.00
40604 Records Management Software Maintenance Fees	\$12,483.00	\$.00	\$15,000.00
Profit/Loss Total	\$54,483.90	\$.00	\$71,357.00
Expenditure Total	\$54,483.90	\$.00	\$71,357.00
406 Records Management Total	\$54,343.92	\$.00	\$71,357.00
407 Information Technology			
Expenditure			
Profit/Loss			
40700 Indoor Salaries	\$74,254.43	\$.00	\$103,103.00
40702 Contracts and Materials	\$5,940.50	\$.00	\$6,340.00
40704 Maintenance Agreements & Software Licences	\$19,313.69	\$.00	\$95,000.00
40707 Memberships & Subscriptions	\$321.86	\$.00	\$4,570.00
40710 Internet Services	\$7,771.22	\$.00	\$35,000.00
40745 Telecommunications	\$650.41	\$.00	\$1,170.00
40747 Depreciation	\$48,623.40	\$.00	\$47,186.00
Profit/Loss Total	\$156,875.51	\$.00	\$292,369.00
Capital			
40750 Servers Replacement	\$6,202.24	\$.00	\$8,500.00
40752 Workstations & Ipads	\$7,978.98	\$.00	\$22,060.00
40756 Storage Area Network Replacement	\$280.00	\$.00	\$.00
40757 Plotter Printer & Scanner	\$726.48	\$.00	\$.00
40759 Replacement PABX	\$336.36	\$.00	\$.00

Capital Total	\$15,524.06	\$.00	\$30,560.00
Expenditure Total	\$172,399.57	\$.00	\$322,929.00
407 Information Technology Total	\$172,399.57	\$.00	\$322,929.00
408 Risk Management			
Income			
Profit/Loss			
40870 Insurance Recoupments	(\$17,667.12)	\$.00	(\$15,000.00)
Profit/Loss Total	(\$17,667.12)	\$.00	(\$15,000.00)
Income Total	(\$17,667.12)	\$.00	(\$15,000.00)
Expenditure			
Profit/Loss			
40800 Indoor Salaries	\$64,318.63	\$.00	\$96,667.00
40802 Contracts and Materials	\$1,326.80	\$.00	\$1,700.00
40804 Risk Management Software Maintenance Fees	\$6,485.30	\$.00	\$7,500.00
40805 Insurance	\$268,279.46	\$.00	\$260,000.00
40806 Excess on Claims	\$909.09	\$.00	\$40,000.00
40807 OHS Staff Training	\$964.84	\$.00	\$10,000.00
40810 OHS Committee Training	\$3,083.00	\$.00	\$4,000.00
Profit/Loss Total	\$345,367.12	\$.00	\$419,867.00
Expenditure Total	\$345,367.12	\$.00	\$419,867.00
408 Risk Management Total	\$327,700.00	\$.00	\$404,867.00
409 Contract Management			
Expenditure			
Profit/Loss			
40900 Indoor Salaries	\$59,944.17	\$.00	\$96,797.00
40902 Contracts and Materials	\$1,348.71	\$.00	\$2,040.00
40904 Contract Management System	\$9,021.33	\$.00	\$10,000.00
40945 Telecommunication	\$84.34	\$.00	\$1,643.00
Profit/Loss Total	\$70,398.55	\$.00	\$110,480.00
Expenditure Total	\$70,398.55	\$.00	\$110,480.00

409 Contract Management Total	\$70,398.55	\$.00	\$110,480.00
410 Payroll and HR Services			
Expenditure			
Profit/Loss			
41000 Indoor Salaries	\$118,223.25	\$.00	\$176,921.00
41002 Contracts and Materials	\$1,313.17	\$.00	\$4,000.00
41003 Advertising and Recruitment	\$14,528.67	\$.00	\$10,000.00
41004 Staff Development Training	\$32,115.08	\$.00	\$62,000.00
41005 Cadetships	\$7,702.47	\$.00	\$8,000.00
41043 Memberships and Subscriptions	\$1,650.00	\$.00	\$4,500.00
41045 Telecommunications	\$45.45	\$.00	\$600.00
Profit/Loss Total	\$175,578.09	\$.00	\$266,021.00
Expenditure Total	\$175,578.09	\$.00	\$266,021.00
410 Payroll and HR Services Total	\$175,578.09	\$.00	\$266,021.00
411 Emergency Management			
Expenditure			
Profit/Loss			
41100 Indoor Salaries	\$34,037.35	\$.00	\$63,264.00
41102 Contracts and Materials	\$.00	\$.00	\$2,500.00
41105 Emergency Water Supply - Drought Bores	\$2,612.56	\$.00	\$4,930.00
41106 Wimmera Emergency Mgt Officer Contribution	\$.00	\$.00	\$15,000.00
41108 Emergency Attendance	\$4,590.08	\$.00	\$5,000.00
41145 Telecommunications	\$655.48	\$.00	\$1,080.00
Profit/Loss Total	\$41,895.47	\$.00	\$91,774.00
Expenditure Total	\$41,895.47	\$.00	\$91,774.00
411 Emergency Management Total	\$41,895.47	\$.00	\$91,774.00
412 Depots and Workshops			
Expenditure			
Profit/Loss			
41200 Indoor Salaries	\$15,258.31	\$.00	\$.00

41202 Contracts and Materials	\$1,096.38	\$.00	\$1,040.00
41203 Advertising	\$8.80	\$.00	\$.00
41204 Depot Building and Surround Maintenance	\$25,010.02	\$.00	\$68,931.00
41205 Depot Coordination and Administration	\$105,108.84	\$.00	\$101,880.00
41206 Purchase of Minor Tools and Traffic Signs	\$8,045.22	\$.00	\$21,328.00
41244 Utilities	\$9,311.24	\$.00	\$14,450.00
41245 Telecommunication	\$7,881.47	\$.00	\$12,500.00
41247 Depreciation - Buildings	\$7,274.25	\$.00	\$9,702.00
Profit/Loss Total	\$178,994.53	\$.00	\$229,831.00
Capital			
41251 Plant Replacement	\$203,384.87	\$424,300.00	\$1,375,000.00
41258 Variable Message Sign	\$24,436.00	\$.00	\$.00
Capital Total	\$227,820.87	\$424,300.00	\$1,375,000.00
Expenditure Total	\$406,815.40	\$424,300.00	\$1,604,831.00
412 Depots and Workshops Total	\$406,815.40	\$424,300.00	\$1,604,831.00
413 Asset Management			
Income			
Profit/Loss			
41370 Road Opening Permits	(\$1,076.44)	\$.00	\$.00
Profit/Loss Total	(\$1,076.44)	\$.00	\$.00
Income Total	(\$1,076.44)	\$.00	\$.00
Expenditure			
Profit/Loss			
41300 Indoor Salaries	\$125,535.92	\$.00	\$188,445.00
41302 Contracts and Materials	\$3,612.14	\$.00	\$5,100.00
41304 Asset Management GIS Software Maintenance	\$650.00	\$.00	\$15,300.00
41305 Step Asset Management Program	\$.00	\$.00	\$1,020.00
41306 Asset Management Software & Training	\$21,098.00	\$.00	\$32,640.00
41307 Memberships & Subscriptions	\$5,849.00	\$.00	\$204.00
41308 Asset Inspections	\$3,928.76	\$.00	\$22,040.00

41309 Road & Infrastructure Audit	\$.00	\$.00	\$100,000.00
41345 Telecommunications	\$2,299.78	\$.00	\$3,350.00
Profit/Loss Total	\$162,973.60	\$.00	\$368,099.00
Expenditure Total	\$162,973.60	\$.00	\$368,099.00
413 Asset Management Total	\$161,897.16	\$.00	\$368,099.00
414 Fleet Management			
Income			
Profit/Loss			
41470 Vehicle Salary Sacrifice	(\$62,414.58)	\$.00	(\$85,500.00)
Profit/Loss Total	(\$62,414.58)	\$.00	(\$85,500.00)
Income Total	(\$62,414.58)	\$.00	(\$85,500.00)
Expenditure			
Profit/Loss			
41400 Indoor Salaries	\$9,648.69	\$.00	\$15,400.00
41404 Fleet Servicing and Maintenance	\$200.00	\$.00	\$10,000.00
41405 Fleet Tyres	\$.00	\$.00	\$6,000.00
41406 Fleet Registration & Insurance	\$.00	\$.00	\$10,000.00
41407 Fringe Benefit Tax	\$30,689.00	\$.00	\$100,000.00
41408 Fleet Fuel	\$.00	\$.00	\$35,000.00
41447 Depreciation - Fleet	\$68,870.16	\$.00	\$61,898.00
Profit/Loss Total	\$109,407.85	\$.00	\$238,298.00
Capital			
41450 Fleet Replacement	\$294,330.19	\$.00	\$331,000.00
Capital Total	\$294,330.19	\$.00	\$331,000.00
Expenditure Total	\$403,738.04	\$.00	\$569,298.00
414 Fleet Management Total	\$341,323.46	\$.00	\$483,798.00
415 Accounts Payable			
Expenditure			
Profit/Loss			

41500 Indoor Salaries	\$37,112.62	\$.00	\$49,862.00
41502 Contracts and Materials	\$.00	\$.00	\$220.00
Profit/Loss Total	\$37,112.62	\$.00	\$50,082.00
Expenditure Total	\$37,112.62	\$.00	\$50,082.00
415 Accounts Payable Total	\$37,112.62	\$.00	\$50,082.00
416 Accounts Receivable			
Expenditure			
Profit/Loss			
41600 Indoor Salaries	\$17,976.19	\$.00	\$24,931.00
Profit/Loss Total	\$17,976.19	\$.00	\$24,931.00
Expenditure Total	\$17,976.19	\$.00	\$24,931.00
416 Accounts Receivable Total	\$17,976.19	\$.00	\$24,931.00
Allocated Costs			
Expenditure			
Profit/Loss			
A0125 Oncost Clearing Account - Indoor Staff	\$14,366.29	\$.00	\$.00
A0130 Oncost Clearing Account - Homecare Staff	\$1,057.76	\$.00	\$.00
A0140 Oncost Clearing Account - Outdoor Staff	(\$10,047.69)	\$.00	\$.00
Profit/Loss Total	\$5,376.36	\$.00	\$.00
Expenditure Total	\$5,376.36	\$.00	\$.00
Allocated Costs Total	\$5,376.36	\$.00	\$.00
Plant Clearing Accounts			
Income			
Profit/Loss			
L0500 Plant Operations - Recovery	(\$1,335,517.25)	\$.00	(\$1,968,115.00)
L0505 Plant Recovery - Cars & Utilities	(\$44,541.00)	\$.00	(\$20,000.00)
L0510 Minor Plant - Recovery	(\$1,987.50)	\$.00	\$.00
L0520 Diesel Fuel Grant	(\$22,104.08)	\$.00	(\$24,000.00)
Profit/Loss Total	(\$1,404,149.83)	\$.00	(\$2,012,115.00)
Income Total	(\$1,404,149.83)	\$.00	(\$2,012,115.00)

Expenditure			
Profit/Loss			
L0100 Plant Operations - Coordination	\$14,662.96	\$.00	\$40,800.00
L0105 Plant Operations - Workshop	\$39,905.43	\$.00	\$51,000.00
L0115 Plant Operations - Materials	\$633,358.33	\$.00	\$729,042.00
L0120 Plant Operations - Repairs & Service	\$154,128.04	\$.00	\$206,207.00
L0130 Plant Operations - Operator Maintenance	\$29,511.20	\$.00	\$51,020.00
L0135 Plant Ops - Fabrications & Fitting of Accessories	\$.00	\$.00	\$5,100.00
L0139 Plant - Depreciation	\$375,697.08	\$.00	\$667,196.00
L0140 Minor Plant Maintenance	\$2,945.31	\$.00	\$19,521.00
Profit/Loss Total	\$1,250,208.35	\$.00	\$1,769,886.00
Expenditure Total	\$1,250,208.35	\$.00	\$1,769,886.00
Plant Clearing Accounts Total	(\$153,941.48)	\$.00	(\$242,229.00)
Total	\$3,396,398.19	\$3,940,528.00	\$8,801,746.00

Hindmarsh Shire Council
Capital Works
For The Period 1 July to 31 March 2019

	YTD Actual \$	YTD Budget \$	YTD Variance \$	Ref
Property				
Land	-	-	-	
Total Land	-	-	-	
Buildings	287,626	95,508	(192,118)	1
Total Buildings	287,626	95,508	192,118	
Total Property	287,626	95,508	192,118	
Plant and Equipment				
Plant, machinery and equipment	497,715	1,278,990	781,275	2
Fixtures, fittings and furniture	19,564	26,991	7,427	
Total Plant and Equipment	517,279	1,305,981	788,702	
Infrastructure				
Roads	2,482,161	2,338,254	(143,907)	3
Bridges	14,727	-	(14,727)	
Footpaths and cycleways	74,343	194,805	120,462	4
Drainage	59,357	96,237	36,880	
Other infrastructure	320,302	393,199	72,897	5
Total Infrastructure	2,950,890	3,022,495	(71,605)	
Total Capital Works Expenditure	3,755,795	4,423,984	668,189	
Represented by:				
New asset expenditure	405,535	305,368	(100,167)	
Asset renewal expenditure	3,034,158	3,725,334	691,176	
Asset expansion expenditure	-	-	-	
Asset upgrade expenditure	316,102	393,282	77,180	
Total Capital Works Expenditure	3,755,795	4,423,984	668,189	

Capital Works
Explanation of material variations
For The Period 1 July to 31 March 2019

Variance Ref	Item	Explanation
1	Buildings	This variance is attributable to carry forward expenditure for the final payment to the builders for the Nhill Early Years Centre and expenditure for Dimboola Recreation Reserve Netball Facilities which is also carried forward.
2	Plant, machinery and equipment	There are a number of items of Plant that have not yet been purchased, some of which have carried over from 2017/18, these are expected to be purchased during 2018/19.
3	Roads	We have been successful in gaining grant funding for completing further road construction projects that were not budgeted.
4	Footpaths and cycleways	There are a number of footpath projects that are unlikely to be completed during 2019/20 and will be likely carried forward.
5	Other	This variance is mainly due to the Nhill Skate Park project not yet being finalised.

Community Liveability

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
1.1 An actively engaged community.	1.1.1 Establish stronger links with the indigenous community through the Barengi Gadjin Land Council, Goolum Goolum Aboriginal Cooperative and Wurega Aboriginal Corporation	Reconciliation Action Plan developed	2017/18	Tourism & Economic Development Officer continues to establish strong links with BGLC through regular meetings and discussions on a range of topics including tourism related events, activities and initiatives. Tourism & Economic Development Officer has begun the process of establishing a Reconciliation Action Plan and has been in discussion with BGLC regarding format and content. Tourism & Economic Development Officer continues to be a representative on the Wimmera Indigenous Tourism Group. Council CEO & Director Infrastructure Services attended the Goolum Goolum Wimmera River Challenge in Dimboola.	Continued strengthening of the relationship between Council and BGLC. Establishment of the Reconciliation Action Plan in consultation with BGLC. Continued representation at future Wimmera Indigenous Tourism Group meetings.
	1.1.2 Maintain Community Action Plans for Dimboola, Jeparit, Nhill and Rainbow.	Community Action Plans reviewed in 2018 & Six monthly reports to Council on progress of Community Action Plans	2018/19	A 2019 / 2020 budget submission has been prepared to carry out a community based review and preparation of new Jeparit and Rainbow Community Action Plans. Dimboola and Nhill Community Precinct Plans are reviewed on a regular basis.	Establishment of new Community Precinct Plans for Jeparit and Rainbow in 2019.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p>1.1 An actively engaged community.</p>	<p>1.1.3 Support integration of migrants into the community</p>	<p>At least two cultural events per year supported by Council</p> <p>Karen Community Plan reviewed</p>	<p>Ongoing</p> <p>2017/18</p>	<p>Council has supported Nhill Neighbourhood House Learning Centre (NNHLC) with their successful application to receive funding to establish the Wimmera CALD Workforce Industry Partnership (WCWIP). WCWIP will employ two people to assist in the development of strong links between Wimmera employers and Wimmera CALD residents to gain appropriate skills in order to obtain employment.</p> <p>Council's Settlement Officer ceased employment with Council at the end of December 2018 as it was the completion of funding for the role.</p>	<p>Council will continue to support NNHLC's WCWIP program with annual funding for the next three years.</p> <p>It is anticipated that NNHLC will increase settlement support subject to availability of funding.</p> <p>Due to the increased number of Karen people residing in Horsham, the 2019 Karen New Year Celebrations will be held at the Horsham Town Hall on Saturday 12 January 2019. However it is expected that the celebrations will return to Nhill in 2020.</p>
	<p>1.1.4 Support and celebrate volunteering and work collaboratively with volunteer groups</p>	<p>Participation in at least one event per year that recognises volunteers across the Shire</p>	<p>Ongoing</p>	<p>Council staff continues to support numerous events and activities as volunteers throughout the year. Events and activities have included the Wimmera Mallee Pioneer Museum Vintage Rally, the Rainbow Desert Enduro, Jeparit Fishing Contest, Nhill Lake Fiesta, Dimboola Town Committee Easter Eggstravaganza, Christmas events and numerous community based working bees including Clean Up Australia Day.</p>	<p>Support at community based events and working bees will continue to be supported.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.1.5 Hold Council-Community Conversations in the four towns to provide an alternative avenue of engagement, consultation and promotion</p>	<p>Four Council-Community Conversations held per year</p>	<p>2017/18</p>	<p>Community consultations were held during March 2018 & 2019 in Dimboola, Jeparit, Nhill, Rainbow, Antwerp, Broughton, Winiam and Woorak. Community Conversations were generally well supported with local residents appreciating the opportunity to have input into the development of the 2018 / 2019 and 2019/20 Budget. Workshops were held in Rainbow, Nhill, Jeparit and Dimboola on Councils Planning Scheme Review. Tree Strategy consultation sessions were held in each township in May 2018. Council officers attend monthly Town Committee meetings in Nhill, Jeparit, Rainbow & Dimboola.</p>	<p>It is also planned to hold community forums in Jeparit and Rainbow to review their Community Action Plans.</p>
	<p>1.1.6 Continue to engage with our farming community on road and road related infrastructure maintenance and improvements</p>	<p>Farmer consultation forums held annually throughout the Shire</p>	<p>Ongoing</p>	<p>Feedback from Farmer consultations conducted in 2017/2018 has resulted in: (1) The introduction of 6S roads that are used by farmers as important 'strategic' connector roads. (2) The formal roadside vegetation assessment has been completed with 275km of high priority and 210kms of longer term vegetation control identified. Working with an independent vegetation assessor the pruning program commenced in 2019. An update of this program was provided at the 2019 Community Conversation Meetings.</p>	<p>Council continues to invest in the upgrade of key strategic routes to support agricultural productivity.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	1.1.7 Promote and support the development of a Dimboola Indigenous Keeping Place	Planning for Keeping Place progressed	2018/19	Tourism & Economic Development Officer regularly discusses this project with BGLC. Initial plans have been included in the landscaping component of the Wimmera River Discovery Trail that has been incorporated into the rear of the Dimboola Library project. This will form the Dimboola visitor node of the Wimmera River Discovery Trail.	Continue to advocate for this project and assist where possible in developing and scoping it. The Tourism and Economic Development Officer also attends the Wimmera Indigenous Tourism Group meetings. Further action will be undertaken when the outcome of the Wimmera River Discovery Trail grant application is known.
1.2 A range of effective and accessible services to support the health and wellbeing of our community.	1.2.1 Broaden the engagement of young people in the Shire and continue to facilitate the Hindmarsh Youth Council	Number of young people engaged Youth priorities developed and actioned	Ongoing	The ongoing success of the Hindmarsh Shire Youth Council and attendance at numerous youth events and activities is clear evidence that Council's engagement with youth is succeeding. The establishment of the Hindmarsh Shire tourism guide for families was an initiative of the Youth Council and has been well received. Other priorities from the Youth Strategy continue to be implemented. 2019 Youth Council inducted at February 2019 Youth Council launch. 2019 Youth Council have appointed Chair, Vice Chair and Secretary to empower the Youth Councillors and assist them to learn new skills.	Regular Youth Council meetings and proposed youth development programs including the Youth Council Retreat and Leadership Conferences will further enhance the capabilities of our youth. Planning for future FreeZa events and other youth related activities and events will be discussed at Youth Council meetings.
1.2 A range of effective and accessible services to support the health and wellbeing of our community.	1.2.2 Review actions in Council's Positive Ageing and Inclusion Plan	Review conducted	2017/18	Review has commenced on Council's Positive Ageing and Inclusion Plan.	

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.2.3 Review the provision of aged and health services in the Shire and Council's role in this growing sector</p>	<p>Review conducted</p>	<p>2017/18</p>	<p>Discussion is being held both internally and with other organisations in relation to HACC services. Awaiting notification of the new funding model from 2020 onwards.</p> <p>Meeting held with Nhill Learning Centre regarding providing training, this has resulted in one Karen employee working in Council's HACC department and expression of interest from another.</p>	
	<p>1.2.4 Advocate for enhanced services in community and mental health</p>	<p>Improved provision of services</p>	<p>2017/18</p>	<p>Youth and Early Years Officer has been facilitating mental health workshops through the Understanding Reality program which has attracted more than 100 participants to date.</p> <p>Council provided with \$75,000 funding for Mental Health Drought Support in 2018/19. This money has been pooled with West Wimmera, Yarriambiack and Horsham Rural City Council to enable the program to employ 3 support officers for the 4 Shires.</p>	<p>Continued promotion and implementation of mental health training to teenagers. Approximately 90 teenagers have enrolled to be part of the next round of training. Sourcing of external funding for this program is to continue.</p> <p>Mental Health Training to be undertaken in May 2019 in Nhill.</p>
	<p>1.2.5 Review and implement Municipal Early Years Plan</p>	<p>Two actions from Municipal Early Years Plan implemented</p>	<p>2017/18</p>	<p>Council has appointed Horsham and District Kindergarten Association as the provider of Early Years Services within Hindmarsh Shire. The review of the MEYP will occur after HDKA have been operating for a time to enable them to obtain a better understanding of early year's requirements within the shire.</p>	<p>A review of the Municipal Early Years Plan will commence in 2019 in consultation with Council's new provider of Early Years Services, Horsham and District Kindergarten Association.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p>1.2 A range of effective and accessible services to support the health and wellbeing of our community.</p>	<p>1.2.6 Develop Dimboola Community, Civic and Business Hub (subject to funding)</p>	<p>Hub constructed</p>	<p>2017/18</p>	<p>Funding of \$600,000 has been secured from the State Government for this project and Council has committed \$600,000. Designs have been finalised and the tender process to award a contract for the construction began in early January 2019.</p>	<p>Following assessment of tenders a contractor will be appointed in March 2019 to commence construction. It is anticipated that works will be completed late 2019 or early 2020.</p>
	<p>1.2.7 Continually review public safety, and security of assets and infrastructure in the CBDs of our towns</p>	<p>Report presented to Council</p>	<p>2017/18</p>	<p>Lighting under the verandas of shops along Lloyd Street, Dimboola and for various locations around Nhill leading to and from main public spaces including Nhill Lake, Davis Park, Jaypex Park and the Nhill Swimming Pool / Lowan Sports Stadium / Nhill College / River Dimboola has been completed.</p>	<p>Council continues to seek funding for lighting installation and upgrades.</p>
	<p>1.2.8 Promote the “traffic light approach” to healthy food choices in community facilities, sporting clubs and events</p>	<p>Guidance material prepared and promoted Council policy adopted</p>	<p>2018/19</p>	<p>Council promoted and encouraged schools within our shire to participate in a training session hosted by West Wimmera Health Services on the Victorian Government’s Healthy Choices guidelines in March 2018. Health eating policy drafted and being reviewed by SMT.</p>	<p>Healthy eating policy to be adopted.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.2.9 Promote positive, equal and respectful relationships between and among women and men, girls and boys</p>	<p>Participation in White Ribbon Day or similar initiative.</p> <p>Implementation of actions from the Act@Work Action Plan</p> <p>Utilisation of Communities of Respect and Equality (Core) Alliance guidelines</p>	2017/18	<p>The Act@Work Action Plan has been adopted.</p> <p>A second staff survey was conducted in December, 2017. This 'post training' survey measured the current attitudes, awareness and knowledge of the prevention of violence against women and made comparisons with the outcomes of the initial baseline survey.</p> <p>Recent interview panels have had a gender balance conducting interviews.</p> <p>Council in conjunction with West Wimmera Health Service held a forum to raise awareness about Violence Against Women in late 2018 which was well attended by the community and local Secondary Colleges.</p> <p>Further Act@Work training was held in October 2018 for new staff members.</p>	<p>Tasks from the Act@Work Action Plan to be implemented on an ongoing basis along with other appropriate initiatives.</p>
<p>1.3 A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.</p>	<p>1.3.1 Develop Skate Parks in Dimboola, Rainbow and Nhill</p>	<p>Dimboola and Rainbow: Skate Parks constructed</p> <p>Nhill: Skate Park designs completed</p>	2017/18	<p>Dimboola & Rainbow Skate Parks have been constructed.</p> <p>Official openings of both the Rainbow and Dimboola Skate Park were held on 9 and 10 April 2018 respectively. Both openings were very well attended by the public and included a FreezA event and skate workshops and demonstrations.</p> <p>Skate competitions were held in Rainbow and Dimboola in February 2019 with a positive response from those who attended.</p> <p>Construction of Nhill Skate Park underway with completion due in May 2019.</p>	<p>Nhill Skatepark construction to be completed in May 2019, with an official opening to follow.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
1.3 A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.	1.3.2 Develop and promote a public art/street art policy	Policy adopted Public art projects developed	2017/18	Policy developed and adopted by Council 15 August 2018. Policy available on Council website.	Policy to be considered with all future public art.
	1.3.3 Complete detailed Recreation Reserve Master Plans	Master Plans developed	Nhill 2017/18 Dimboola 2018/19	Master Plan developed for Davis Park, Nhill. Draft plans for a new community pavilion / function room for Davis Park have been prepared with final amendments to be advised by NDSC. Dimboola Recreation Reserve Planning Report has been prepared which will be used to assist in preparing a Master Plan. A draft copy of the Rainbow Recreation Reserve and Caravan Park Masterplan was presented to the Community on 9 October, 2018 with positive feedback received.	Ongoing development of plans for a new community pavilion / function room for Davis Park will be undertaken. Once agreement has been reached on final design cost estimates will be obtained and investigation of funding opportunities will proceed. Master Plan for Dimboola Recreation Reserve to be prepared. The final version of the Rainbow Recreation Reserve / Caravan Park Masterplan will be completed in early 2019 and following presentation to the community, it will be presented to Council for adoption.
	1.3.4 Undertake a feasibility assessment for the development of new library hub, combining other visitor information and other services	Feasibility assessment completed	2018/19	On hold.	On hold.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>1.3.5 Advocate for the continued and expanded provision of Neighbourhood House activities/services</p>	<p>Neighbourhood House activities in Jeparit and Dimboola</p>	<p>2017/18</p>	<p>Rainbow Neighbourhood House is providing limited programs to Jeparit.</p> <p>The Dimboola Community Centre Committee of Management has held meetings with Nhill Neighbourhood House Learning Centre to determine if they are interested in providing / supporting learning programs in Dimboola.</p> <p>Although the Nhill Neighbourhood House Learning Centre was not in a position to take on management of the Dimboola Community Centre they still may be interested in providing services to Dimboola.</p>	<p>The Rainbow Neighbourhood will continue to provide programs to Jeparit providing there is sufficient interest.</p> <p>The Dimboola Community Centre Committee of Management will liaise directly with Nhill Neighbourhood House as required.</p>
	<p>1.3.6 Redevelop Rainbow Recreation Reserve Change Rooms (subject to funding)</p>	<p>Change room redevelopment completed</p>	<p>2018/19</p>	<p>The 2019/20 CSIF grant application for new female change rooms was not successful.</p> <p>A follow-up meeting with SRV identified areas where future applications could be improved with the design of the building to be modified to meet Netball Victoria standards.</p>	<p>A new application for funding will be prepared and submitted for new female friendly change rooms at the Rainbow Recreation Reserve. Plans will take comments from SRV into consideration which will strengthen the application.</p> <p>Timing for new funding rounds is not known but assumed it will be March / April.</p>
	<p>1.3.7 Ongoing exploration and assessment of options and opportunities for the development of walking and cycling tracks within the main townships, to support recreational participation, health and wellbeing</p>	<p>Assess options for the development of local trails and tracks networks, e.g. a walking track circling the Dimboola Recreation Reserve</p>	<p>2018/19</p>	<p>New walking tracks within the Dimboola Recreation Reserve have been developed with grant funding and support from the Dimboola Town Committee.</p> <p>Established parkrun in Nhill.</p> <p>Plans and funding for other towns not yet undertaken.</p>	<p>Further development of the new walking tracks will be undertaken in early 2019 – this will include installation of signage, safety bollards, etc.</p>

Built & Natural Environment

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
2.1 Well-maintained physical assets and infrastructure to meet community and organisational needs.	2.1.1 Re-develop and maintain attractive streetscapes, open spaces and public places	One streetscape project per annum	Ongoing	<p>Replacement of parks seats were completed in Dimboola in second quarter.</p> <p>Mulching of High Street Dimboola has taken place. Mulching of Nelson Street Nhill has taken place.</p> <p>Victoria Street Dimboola – open earth drains replaced with kerb and channel and nature strips mulched. Wimmera Street Dimboola – open earth drains replaced with kerb and channel. Dimboola Drainage Project – amenity of Horsham entrance improved with functional drainage.</p>	Budget initiative to be prepared for inclusion in the 19/20 budget that includes renewal of street furniture.
	2.1.2 Encourage and support residents and ratepayers to maintain the cleanliness and good order of the properties for which they are responsible	One free green waste month per year Residential clean-up campaign trial completed	Ongoing 2017/18	Council held a free green waste month in September 2018. Council received approximately 1,266 loads of green waste throughout the shire which is around 1,122 loads (approximately 748%) greater than the average monthly intake. The number of loads received in 2018 is 61.27% greater than the October 2017 free green waste month. Council received 785 loads of green waste throughout the Shire in October 2017.	
	2.1.3 Develop and prioritise detailed plans relating to new infrastructure, infrastructure upgrade and renewal (including roads, bridges, drains, footpaths and buildings) for each town.	Capital Improvement Plan adopted.	Ongoing	<p>Council adopted a Footpath asset management plan. As part of the 17/18 budget process council adopted a 10 year capital expenditure plan for capital improvements.</p> <p>Building condition and ESM Audits commenced in March 2019. Twelve of the 180 buildings have been inspected with the audit to continue through the fourth quarter.</p>	<p>Asset management plans for Roads and Bridges to be developed.</p> <p>Ongoing reviews of the 10 year plan.</p> <p>Cyclic assessment of infrastructure condition surveys to occur.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
<p>2.1 Well-maintained physical assets and infrastructure to meet community and organisational needs.</p>	<p>2.1.4 Enhance river and lakes environment to support informal recreation and social interaction (subject to funding)</p>	<p>Plans for Nhill Lake improvements developed</p> <p>Study of recreational and environmental water for Rainbow community completed</p> <p>Improved Wimmera River facilities for fishing and boating</p>	<p>2018/19</p>	<p>A study into the use of Ross Lake at Rainbow has been commissioned and distributed to stakeholders. The report provides a positive overview of the proposal.</p> <p>Fishing and boating pontoons have been installed at Dimboola while a fishing pontoon has been installed at Jeparit.</p> <p>A new fishing pontoon has been installed at Nhill Lake.</p> <p>Jeparit Anglers club have also been successful with funding for another fishing pontoon on the Wimmera River at Jeparit (near the Golf Club) which has recently been installed.</p> <p>The draft Wimmera River Waterway Management Plan was advertised for public comment in February 2019. At time of closing, nine responses were received.</p>	<p>Construction of a new rowing shell launch pontoon to replace aging infrastructure on the Wimmera River at Dimboola</p> <p>Stage two on the site report and assessment for Ross Lakes has reached draft stage with the recommendation that the Lake be supported as an intermittent wetland.</p> <p>The draft report will be finalised and the project will be predominately managed by Wimmera CMA.</p> <p>Ongoing development of a project to repurpose a decommissioned water reservoir at Rainbow for use as a recreational lake for the local community.</p> <p>Responses to draft Wimmera River Waterway Management Plan to be considered and plan revised following a meeting of the advisory committee in fourth quarter.</p>
	<p>2.1.5 Continue to implement the Nhill Aerodrome Master Plan</p>	<p>One initiative from the Master Plan implemented</p>	<p>2018/19</p>	<p>Amenities have been upgraded. Draft revised Master Plan developed.</p> <p>A grant has been obtained to establish a new memorial entrance to the aerodrome. This has been established in conjunction with NAHC.</p>	<p>Nhill Aerodrome Master Plan to be adopted by Council.</p> <p>Construction of the new memorial entrance will be carried out in early to mid 2019.</p>
	<p>2.1.6 In partnership with other agencies implement recommendations from the Wimmera Catchment Management Authority's Flood Plain Management Strategy</p>	<p>Implementation of recommendations from strategy underway</p>	<p>2018/19</p>	<p>Wimmera Catchment Management Authority's Flood Plain Management Strategy is complete.</p> <p>HSC Officer representation on Wimmera Floodplain Management Strategy Implementation Committee.</p>	<p>Implement actions from the Wimmera Catchment Management Authority's Flood Plain Management Strategy – subject to funding.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	2.1.7 Advocate for the construction of emergency services facilities in Dimboola	Emergency services relocated	Ongoing	The CFA have purchased property in High Street, Dimboola where the local CFA will be relocated to when appropriate funding is obtained. A letter has been sent to the Andrews government advocating for a new facility.	Advocate for and support the local Dimboola CFA in their quest to obtain funding for a new fire station.
	2.1.8 Explore alternative road base treatments that will reduce long term maintenance cost	Alternative road base treatments trialled in three locations	2018/19		Look to incorporate the use of recycled material in road specifications. Review of road construction trials.
2.2 A community that reduces its reliance on water and manages this resource wisely	2.2.1 Explore options for rainwater/stormwater harvesting to supplement the water supply for community assets	Rainwater/stormwater harvesting opportunities identified	2018/19	Installation of drought relief and fire suppression water tanks at Diapur. Tanks are charged from underground aquifers. Replacement of pumps and fire suppression water tanks on Rainbow-Nhill Road, Lake Hindmarsh to be installed in second quarter of 2018/19. This project will be completed in April 2019	Incorporate into all designs for new facilities, Tree gardens, WSUD's
	2.2.2 Replace appliances in Council facilities with water efficient appliances if and when redevelopment occurs	Water efficient appliances installed	Ongoing	Dual flush toilets have been installed at Nhill Aerodrome.	
2.3 A healthy natural environment.	2.3.1 Continue to work with local Landcare groups	Memorandum of Understanding with Hindmarsh Landcare Network	Ongoing	MOU with Hindmarsh Landcare exists and is reviewed periodically.	Periodical reviews of MOU.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
2.3 A healthy natural environment.	2.3.2 Continue to implement actions from the Roadside Pest Plant and Animals Plan (subject to funding)	Kilometres of roadside treated	Ongoing	When undertaking the annual strategic fire break program, the opportunity is also taken to spray for noxious weeds. In addition, Council is negotiating with the Landcare Co-ordinator to provide the conduit between Council and farmers that are interested in partnering with Council to treat sucker trees on low traffic volume roadsides.	
	2.3.3 Implement Planting Program to improve tree coverage and shade cover in high traffic urban areas	Number of trees planted and successfully established	2017/18	Draft Street and Reserve Tree Strategy adopted in November 2018. Approximately 220 trees have been ordered for urban planting in June 2019.	Street and Reserve Tree Strategy to be considered during budget process.
2.4 A community living more sustainably.	2.4.1 Advocate for distributed energy generation for Shire towns using solar, waste and biomass, wind and geothermal sources, subject to funding	Distributed energy generation trial program developed	2019/20	Submitted letter of support to DEWLP as part of planning consultation for proposed Nhill Wind Farm Participated in Wimmera Southern Mallee Regional Planning and Energy Workshop	
	2.4.2 Advocate for upgrades to the main electricity grid servicing Hindmarsh Shire to support alternative electricity generation	Advocacy activity undertaken	2017/18	Where the opportunity arises this is raised with Ministers where appropriate.	Advocacy will be included in the agenda for the upcoming Canberra trip for the Mayor and CEO.
	2.4.3 Explore innovative waste management options for green waste	Report provided to Council	2017/18		Working with regional waste management group on initiatives for management of organics
	2.4.4 Continue to support Wimmera Mallee Sustainability Alliance	Active Wimmera Mallee Sustainability Alliance membership continued	Ongoing	Membership renewed. Council represented by Cr Ismay and Coordinator Facilities and Environment.	

Competitive & Innovative Economy

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
3.1 A strong rural economy and thriving towns.	3.1.1 Market the Shire's liveability, its stunning environment, relaxed country living and unique business opportunities	Development of marketing initiatives and continued promotion of Council and tourism websites	Ongoing	The Youth Council's tourism guide for families has been printed and distributed. Tourism Officer continues to attend regional tourism meetings. Funding application for a Strategic Municipal Marketing Plan has been submitted – awaiting outcomes of application. Tourism signage plan has been prepared. Migrant Open Weekends have been held. Improved signage promoting towns and the shire have been prepared and will be implemented on an ongoing basis.	Awaiting outcomes of Strategic Municipal Marketing Plan and Council Budget submissions to implement actions. Further development of the Silo Art Trail into Hindmarsh Shire. Establishment of the Destination Management Plan through WDA. Include businesses for sale and employment opportunities on Council and Tourism websites.
	3.1.2 Prepare designs and prospectus for Dimboola Industrial Estate	Designs completed	2017/18	To be developed – subject to funding.	To be developed – subject to funding.
	3.1.3 Support and promote work experience, apprenticeships and cadetships	Number of cadets and work experience students hosted by Council	Ongoing	Engagement of work experience students has continued across arrange of Council Departments. Infrastructure Services accommodated engineer student placement.	Continued support of work experience students etc.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
3.1 A strong rural economy and thriving towns.	3.1.4 Facilitate business and social enterprise incubators, workshops and training	Professional development activities facilitated	2018/19	<p>A range of small business workshops were held across the Shire in 2017 on a range of different topics.</p> <p>The Business Assistance Grants program assists with funding training etc.</p> <p>A review of the criteria for the Business Assistance Grants was held prior to the 2018/2019 Financial Year.</p> <p>Social enterprise workshops were held with Australian Centre for Rural Entrepreneurship in Nhill and Rainbow.</p>	<p>Continued funding of the Business Assistance Grants program.</p> <p>A review of the criteria for the Business Assistance Grants was held prior to the 2018/2019 Financial Year and will be reviewed on a regular basis.</p>
	3.1.5 Support Emerging Entrepreneurs Program in partnership with Rural Councils Victoria	Program delivered in partnership with Rural Councils Victoria	2017/18	To be developed.	
	3.1.6 Encourage investment in housing stock to address housing shortages	Investment options promoted	2018/19	To be developed.	
	3.1.7 Active involvement in Rural Councils Victoria (RCV) and Wimmera Development Association (WDA)	Continued membership of Rural Councils Victoria and Wimmera Development Association	Ongoing	Membership and active involvement with WDA and RCV is continuing on an ongoing basis.	Membership and active involvement with WDA and RCV is continuing on an ongoing basis.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>3.1.8 Work regionally/collaboratively with other organisations</p>	<p>Continued support/membership of Wimmera Regional Sports Assembly. Western Highway Action Group, Wimmera Regional Transport Group and Centre for Participation</p>	<p>Ongoing</p>	<p>Council's Community Development Coordinator is on the Wimmera Regional Sports Assembly Board and regularly attends meetings. Council is represented on the Western Highway Action Group by Cr Ismay and Council's Director Infrastructure Services and the Wimmera Regional Transport Group by Cr Gersch and Council's Director Infrastructure Services. Wimmera Regional Library Corporation – Cr Tony Schneider and Council's Director Corporate & Community Services. Tourism and Economic Development Officer is a representative on the Wimmera Indigenous Tourism Group.</p>	<p>Representation and attendance at these organisations will continue.</p>
	<p>3.1.9 Review Hindmarsh Planning Scheme, including Municipal Strategic Statement, with a focus on industrial and residential development</p>	<p>Hindmarsh Planning Scheme and Municipal Strategic Statement adopted.</p>	<p>2018/19</p>	<p>Public consultation for review of Planning Scheme has been completed. Draft is currently underway.</p>	<p>Ministerial approval can take up to 18 months following Council endorsement.</p>
<p>3.2 A thriving tourism industry.</p>	<p>3.2.1 Implement recommendations from the Wimmera Mallee Pioneer Museum Master Plan</p>	<p>One project implemented per year</p>	<p>Ongoing</p>	<p>Tourism & Economic Development Officer attends monthly WMPM CoM meetings and is attempting to implement recommendations from the Master Plan. Funding is required to implement recommendations which have not yet been obtained.</p>	<p>Continue the implementation of the recommendations from the WMPM Master Plan.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	<p>3.2.2 Promote and continue to develop our tourism facilities</p>	<p>Increased numbers of visitors to Council owned/operated tourism assets</p> <p>Improved tourism signage</p>	Ongoing	<p>Signage Strategic Plan has been developed.</p> <p>Hindmarsh Heritage Drive brochures developed and distributed.</p> <p>Recreational bikes for Riverside Holiday Park, Dimboola are proving to be popular and hire and usage agreements prepared and in use.</p> <p>A new front entrance sign for the Riverside Holiday Park has also been prepared.</p>	<p>Further development of the Silo Art Trail – subject to funding.</p> <p>Further development and implementation of Wimmera River Discovery Trail.</p> <p>A grant application has been submitted to BBRF for the WRDT – announcements due in March / April.</p> <p>Implementation of the branding and signage plan.</p>
	<p>3.2.3 Develop a trail along the Wimmera River and Lake Hindmarsh (subject to funding)</p>	<p>Wimmera River Discovery Trail, Stage 1, completed</p>	2017/18	<p>The Wimmera River Discovery Trail has been identified as a priority in the draft Grampians Region Cycling and Trails master plan and is gaining support from a range of organisations and sources.</p> <p>Council successful in obtaining funding through the Building Better Regions Fund for the Wimmera River Discovery Trail, Stage 1 from Dimboola to Jeparit.</p>	<p>Continue to advocate for funding for the establishment of the Wimmera River Discovery Trail. Develop a business study / business case to provide stronger leverage for funding opportunities.</p> <p>Works to commence on the Wimmera River Discovery Trail in mid 2019.</p>
	<p>3.2.3 Support innovative community-driven events and festivals that stimulate tourism growth in the region</p>	<p>Support of at least three community events per year</p> <p>Funding guidelines for regional events, arts and culture, developed and Community Action Grants Program – Events Sponsorship - reviewed</p>	Ongoing	<p>Support has been provided for the Nhill Lake Fiesta, Jeparit Fishing Competition, Dimboola Rowing Regatta and Fishing Classic, Rainbow Desert Enduro and Wimmera Mallee Pioneer Museum Vintage Rally, ParkRun in Nhill and NAHC Vintage Military Vehicle rendezvous among others.</p> <p>Community Action Grants program has been reviewed.</p>	<p>Continue to advocate and support community based events and festivals.</p> <p>Improved and more efficient processes and procedures to assist with the planning and implementation of events are being developed.</p>

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
3.2 A thriving tourism industry.	3.2.4 Facilitate links between contemporary local and regional events, tourism product and businesses to maximise economic outcomes across the Shire	Calendar of events hosted and promoted on Council's websites and Facebook pages	2017/18	Council events listed on new council website, council/community events listed on Visit Hindmarsh website and promoted on Council's Facebook. Tourism brochure distribution at Rainbow Desert Enduro.	Continued focus of promotion of Hindmarsh tourism attractions shire-wide at events. Pro-actively working with event organisers for shire tourism promotional opportunities at events.
	3.2.5 Review the management of Council's caravan and camping accommodation	Report provided to Council	2017/18	Report presented to Council with suggested management options for considerations.	Review the management of Council's caravan and camping accommodation in 2018 / 2019.
	3.2.6 Facilitate "Tourism is everyone's business" forums	Forums held	2018/19	Successful Tourism Forums were held in Dimboola, Rainbow, Jeparit and Nhill during February 2018. The Nhill Tourism and Business Group has been established and meets on a regular basis. Council's Tourism and Economic Development Officer attends these meetings.	Continue to promote "Tourism is everyone's business" throughout the Shire in an ongoing capacity. Hold a Tourism Forum adapted specifically for the Karen community.
	3.2.7 Promote and support local historic assets and heritage groups.	Local historic assets and heritage groups supported.	Ongoing	Heritage Drive brochure established and distributed Youth Council tourism brochure – A tourism guide for families established and distributed.	Implementation of the Signage Strategic Plan.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	3.2.8 Work collaboratively with the Wimmera Mallee region's Indigenous Tourism Group	Actively participate in the regional tourism group	Ongoing	Tourism and Economic Development Officer is a very active participant in the Wimmera Mallee Tourism Association and is developing substantial links with the BGLC.	Continue to advocate for the development of the Wimmera Keeping Place to be built in Dimboola. The proposed Dimboola Visitor Node of the Wimmera River Discovery Trail will have a focus on indigenous culture and heritage through interpretative signage and landscaping.
3.3 Modern and affordable information and communication technology throughout the municipality.	3.3.1 Advocate for appropriate NBN coverage.	Support the Wimmera Development Association and Wimmera Mallee councils in advocacy efforts	2017/18	Ongoing	Ongoing
	3.3.2 Promote the use of latest technology to advance business practices	Promotional activities undertaken	2018/19	Ongoing Council's road construction team now uses latest technology being 3D machine control on their graders, increasing efficiency.	Ongoing
	3.3.3 Advocate for improved mobile phone coverage, including telecommunications tower at Yanac	Number of black spots reduced	Ongoing	Tower at Yanac announced in March 2019 as part of the Mobile Black Spot program.	Ongoing
	3.3.4 Advocate strongly for installation of a television repeater tower at Rainbow	Television reception improved	2020/21	Ongoing	Ongoing

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
3.4 Transport solutions that support the needs of our communities and businesses.	3.4.1 Advocate for flexible and responsive public and freight transport.	Active involvement in Western Highway Action Committee and Wimmera Regional Transport Group	Ongoing	Representation at the Western Victoria Rail Project and promotion of the project has been undertaken. Council has provided input into the Regional freight and transport plans via the Wimmera Regional Transport group. Council is also a member of the Rail Freight Alliance.	Continued advocacy and promotion of the project.
	3.4.2 Investigate innovative transport solutions and facility upgrades	Improvements to transport gaps identified Improvements to Dimboola bus stop facilities	2018/19	Redevelopment of the Dimboola Bus Stop is proposed as part of the redevelopment of the Dimboola Library.	Council to consider options for passenger bus drop off / pick up zones prior to undertaking any community consultations.

Our People, Our Processes

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
4.1 Long-term financial sustainability.	4.1.1 An equitable, efficient and transparent rating strategy	Annual review of Council's Rating Strategy	Ongoing	Council's rating strategy is reviewed annually as part of the budget process.	Council's rating strategy will be reviewed as part of the 19/20 budget process.
	4.1.2 Further develop Council's long term year financial plan	Ten year plan updated annually	Ongoing	Council's long term financial plan is updated annually as part of the budget process.	Council's long term financial plan will be updated as part of the 19/20 budget process.
	4.1.3 Advocate to State and Federal Governments for a sustainable funding model for small rural councils	Lobby relevant Ministers as opportunities arise	Ongoing	Cr Gersch continually and actively supports RCV's lobbying to Minister for Local Government and the Treasurer on behalf of Council.	
	4.1.4 Build strong relationships with upper and lower house representatives at a state and federal level.	Lobby relevant representatives as opportunities arise	Ongoing	Close relationships developed with Andrew Broad MP and Emma Kealy MP	Council to hold Federal Election Forum for Mallee Candidates in April 2019.
	4.1.5 Undertake service planning across Council's operations	Number of service plans completed	2017/18	Service planning has commenced for Operations and Statutory Planning.	Further service plans to be undertaken during 2018/19.
4.2 Quality customer services.	4.2.1 Develop and implement a customer service strategy	Customer service strategy adopted	2017/18	New customer service charter adopted which clearly details Council's service strategy for customer service standards.	
4.3 An engaged, skilled Council and workforce capable of meeting community needs.	4.3.1 Implement a project management system, including training for key staff	Project Management System in place	2017/18	Project management system has been implemented and Project Management Framework adopted by Senior Management Team.	

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
4.3 An engaged, skilled Council and workforce capable of meeting community needs.	4.3.2 Provide professional development opportunities and training for staff and Councillors	Training and professional development undertaken	Ongoing	Sessions such as dispute resolution training have been held in Nhill for a number of staff, as well as active encouragement to look for and attend training that will develop staff skills for their roles. Training requirements are also identified through performance reviews.	
	4.3.3 Implement actions and initiatives from the Act @ Work program	Actions implemented	2017/18	All staff have undertaken Act@Work training and appropriate Action Plan has been developed and approved by the Chief Executive Officer. A second staff survey was conducted in December, 2017. This 'post training' survey measured the current attitudes, awareness and knowledge of the prevention of violence against women and made comparisons with the outcomes of the initial baseline survey. Recent interview panels have had a gender balance conducting interviews.	Implementation of the Act@Work Action Plan. Recruitments will ensure consideration is given to gender balance for interview panels.
4.4 Efficient and effective information communications technology.	4.4.1 Review and implement Council's IT strategy	IT Strategy review completed	2017/18	On hold. Council currently working with 8 Rural Councils on application for Rural Councils Transformation Project (RCTP) which is looking at transforming Council's Information Technology.	IT Strategy review will be undertaken if unsuccessful with EOI for RCTP funding.
4.5 Support for the community in the areas of emergency preparedness, response and recovery	4.5.2 Review Council's role in emergency management	Report presented to Council	2017/18	Report presented to Council on Phase 1 of Local Government Victoria's <i>Council in Emergencies</i> project and also the potential changes and impacts of the Emergency Management Bill	Partner with key agencies and emergency services to implement changes resulting from Emergency Management Bill.

What we will achieve	How we will achieve this	How we will measure success	Year to be achieved	Achievements	Looking ahead
	4.5.3 Maintain the Jeparit levee bank.	Maintenance works completed	2017/18	Provision has been made in the draft 2018/2019 budget for abutment works and boards.	Allocation for full structure replacement should be made in the long term financial plan. Council will require external funding to assess and renew the Jeparit levee bank prior to accepting maintenance responsibilities.
4.6 An organisation that takes its risk management responsibilities seriously and embeds a culture of risk management throughout the organisation.	4.6.1 Include risk management as a standing item on Audit Committee, Council and Senior Management Team agendas	All Audit Committee meetings have considered risk management	Ongoing	Risk Management is a standing item on Audit Committee Agenda's.	
	4.6.2 Develop a governance and compliance framework within Council.	Quality Assurance Framework developed.	2017/18	Governance adviser implemented framework for governance and compliance review.	Regular reviews undertaken to ensure council is compliant with required legislation.

RAINBOW TOWN COMMITTEE MEETING MONDAY 25ND MARCH 2019

Held at small meeting room @ 7.30 pm start

Attendees: Ross Hienrich, Michael Sullivan, Adrian Bennett, Peta Bennett, Bill Hutson, Greg Roberts, Julie McLean and Leeanne Cox

Welcome: Chairperson Ross Heinrich welcomed all to the meeting.

Visiting: Mayor Cr Ron Ismay and Michael Henderson

Apologies: Leonie Clarke.

Moved: Michael Sullivan / Julie McLean - carried

Declaration by members of any conflict of interest in any item of the agenda, either,

Direct; or

Indirect interest of one of five types;

a close association;

an indirect financial interest;

a conflicting duty;

an applicable gift or

a party to the matter in any term on the agenda

An impact on residential amenity.

Chairman requests members declare any known conflicts of and/or pecuniary interests.

Motion: to adopt February circulated minutes as correct

Moved: Adrian Bennett / Peta Bennett - carried

Business arising from last meeting: no

Treasures Report: Adrian Bennett

26/02/18 – 25/03/19

Opening Balance \$45,236.62

Income \$486.85

Payments \$3, 423.32

Closing Balance \$42,300.15

Income

Rainbow Desert Enduro \$486.85

Payments

RDE \$400.00 Wimmera liquid waste

RDE \$701.27 IGA Rainbow

RDE \$963.30 Clugston Butchers

RDE \$228.75 Natures Cargo

Australia post \$130.00 (PO Box)

Rainbow Town Committee Projects & Commitments

Day on the Lake \$816.75

Lawn \$802.75

Pella Project \$282.29

Grave Seat \$50.00

Open Spaces project \$422.37 (reallocated to TV/Info Station)

Town Traders \$3,017.38

Historic Film Farming in the Mallee \$710.00 (Drought Response Funding)

Rainbow Desert Enduro \$6218.57

Hindmarsh Shire Grant: 2017 \$6,500.00 (Unallocated).

Hindmarsh Shire Grant: 2018 \$6,500.00 (Unallocated).

Silo Art Trail \$7,400.00 (transferred from Pella Project)

Town Entrance Project \$2,505.00

Project funds \$35,225.11

Uncommitted funds \$7,075.04

Cheque Account \$42,227.62

Petty Cash Account \$22.65

Accounts RDE \$145.79 Bow Bakery

Motion: to receive treasurer's report and pass account for payment

Moved: Leeanne Cox / Julie McLean - carried

Acting Liaison Officer Report: Michael Henderson

- Over view rec reserve first stage due out soon.
- Rainbow next to have Street furniture updated inspection to be done by John Barton
- Albacutya by pass inspection
- Trees ordered for tree strategy to be planted end May - June

Motion: to receive Acting Liaison Officers report

Moved: Greg Roberts / Julie McLean – carried

Acting Liaison Officer Michael Henderson vacated the meeting 7.45pm

Cr Report: Mayor Cr Ron Ismay

- Community action grants allocated to this area one of them was for hot water at Western Beach Albacutya.

- Bernard Young was successful in receiving a grant for the old school.
- Candidates for Mallee forum: to be held at Nhill.
- Received funding for tourism
- There may be funding coming forward for Albacutya silo painting.
- We have a tourism meeting in Rainbow and I am inviting Llew Schilling as we might visit his silo and see what we can do, as there has been comments made that some would like to have a viewing platform.

Motion: to receive Cr report

Moved: Greg Roberts / Michael Sullivan - carried

Working Group report: No reports provided.

Inwards correspondence:

- Hindmarsh Youth Awards – making a difference (fw)
- Letter and photos returned with addresses to send (fw)
- Permission granted to include Emma Kealy on the list.
- Letter: from Monica Revell re Hindmarsh Shire attendance at meetings & update section 86 handbooks. (fw) Staff will only be available at meetings for one hour who need to be scheduled early in the meeting

Outwards correspondence

- Letter and photos emailed to CEO for check before sending on to Vic roads etc.
- Letters and photos sent to Jaala Pulford & Paul Northerly.
- Request sent to Council seeking authorisation to send road information to Emma Keely as well.

Motion: to receive inwards and endorse outwards correspondence

Moved: Adrian Bennett / Julie McLean - carried

General Business

1. **Mad Dog Morgan Festival, Cr Ron Ismay to speak to Shane Brown from the Eureka hotel, Ron will follow up**
2. **Christmas Decorations.**

Julie McLean would investigate further place on agenda for next meeting

3. **Street furniture (covered in Liaison Officers report)**

It was suggested that the next meeting for Easter to be forward one week, secretary to advise members by email.

As there was no further business Chairperson Ross Heinrich thanked all for their attendance.

Meeting Closed @ 8.01pm

Next Agenda

Next meeting 29th April @ 7.30 pm

MINUTES

NHILL TOWN COMMITTEE

Monday 15th April 2019

1. In Attendance

Brian McGennisken, Helen Ross, Pauline McCracken, Leith Dean, Jo Hayes, Bev Walker, Helen Woodhouse-Herrick, Phil King, Cr. David Colbert.

2. Apologies

Catherine Bates, Ross Barker, Wes Dean

3. Minutes

Minutes of the last meeting were accepted by the committee. Proposed by Helen R, seconded Pauline. All in favor - passed

4. Finance Report

Financial report was provided by Helen R., who is now accepting the responsibility of the report after the resignation of David Borain. Helen asked that the report be accepted by the committee/ proposal seconded by Pauline, Passed.

5. Correspondence

Correspondence list was provided with the agenda and explained by Helen R who proposed that the correspondence be accepted by the committee. The motion was seconded by Leith, all in favor – passed.

6. Business Arising

There was no business arising from the correspondence.

7. New Business

1. Confirmation of new members. Brian welcomed our new members and stated that their nomination had been accepted by the Shire.
2. Easter Egg Hunt final discussion. Helen R. filled in the final details of the Easter Egg Hunt and asked for members to volunteer for a variety of tasks. Rotary had indicated that they would be there at 8.30 to construct the fences and assistance would be required. Bec Cannell requested assistance with the competition sheets for the Treasure Hunt and Helen R. said she would be printing the sheets and providing the prizes for the Hunt.
3. Results of the Xmas-Mil Auction. Helen R attended the Auction and purchased a large assortment of decoration. On request from Dimboola she also purchased some decorations for that committee. Helen paid for everything and will apportion costs to each group dependant on what is taken by

Dimboola. Another trip to Melbourne is necessary to collect the remaining decorations from Storage, as all the purchases would not fit on Helens truck in one trip. Once all the decorations are here in Nhill, Dimbool Town Committee representatives will come and collect their decorations and an account will be issued to cover the cost and transport. Nhill Town Committee will cover the balance of the costs. It is anticipated that this will be completed before the next meeting.

4. Time change for meetings. Brian proposed that this item be held over until the AGM in October. Motion seconded by Pauline – no objections. Passed.

5. Helen R suggested the formation of 'Friends of Nhill Town Committee' Phil will check to see if this is allowed under the Section 86 constitution. More discussion at the next meeting.

6. In the absence of Ross Barker, Helen R introduced his motion for the Town Committee to petition the Shire for an 'Off Leash' area for dogs. Phil mentioned that this is currently being discussed at Shire level and he will report back as to the areas considered available for this activity.

7. Request for temporary Chair while Brian is away on holidays. It was generally accepted that a rotating Chair be established, Pauline accepted the first date (20th May 2019) Another person will be appointed at the next meeting. Brian may be away for 3 meetings, but will report his return day later in the year.

Bev Walker requested that the Secretary write to the Business and Tourism Group requesting information on the state of the action re painting of the Silos. Secretary will write to Jenny Creek asking for information. Report at next meeting.

Phil King suggested an idea for the Committee to consider painting the Water Tower on the Eastern edge of town, similar to that which is proposed by Dimboola Town Committee. He will bring additional information to the next meeting. All members are asked to bring along their ideas for this project. Helen R was in touch with Lucy Marra earlier in the year and Lucy stated that she would like to offer her expertise in any design or signage creation as she is doing a Visual Arts Degree in Geelong.

Helen Woodhouse-Herrick asked the Secretary to write to the Shire with a request that the roses near the school crossing and railway crossing be reduced in size as she believes they are too tall and interfere with the sight lines at that road crossing. Secretary agreed write to Shire. More information at the next meeting.

Pauline McCracken suggested that the Parking times in the main street of Nhill be posted at 2 hours, not unlimited parking as it is now. She feels this will move the traffic along faster and will make more parking spots available for visitors who now do not stop because all the shop front parking is being used. Phil will get information from the Shire as to what body is responsible for this and advise us as to the next move to bring about the change.

Brian introduce a motion to have the Town Committees of Nhill and Dimboola pay for the fuel and the cost of storage for the Christmas Decorations. Helen R excused herself from the vote as it was a conflict of interest, but did not leave the room. Motion was seconded by Pauline. Passed

Bev Walker suggested an activity she felt the Town Committee would be able to mount in the town. It involves a Marathon and Treasure Hunt for Gopher Riders and friend. Bev will bring the proposal to the next meeting. Thanks Bev for the suggestion, it sound really exciting.

Brian proposed a letter to GM Water about the repairs to the water fountain in Jaypex Park. It is understood the the current workings of the fountain contain lead which contaminated the water and they have requested that the water be turned off to the fountain. Several request by the Shire to GM Water to have the repairs done have fallen on deaf ears to date and Brian proposed that we start a letter writing campaign to GM Water in regards to this situation. Pauline seconded the motion. More discussion at the next meeting.

Phil King suggested an ongoing list of projects attached to the agenda on which the Committee could work in side groups with periodic updates to the meetings. Bring along your 'wish-lists' for projects and ideas to be included in this list.

8. Meeting closure

9.30 p.m. Next meeting 20th May 2019