



**MINUTES OF THE COUNCIL MEETING OF THE HINDMARSH SHIRE COUNCIL
HELD 6 FEBRUARY 2019 AT THE COUNCIL CHAMBERS, 92 NELSON STREET
NHILL COMMENCING AT 3:00PM.**

AGENDA

1. Acknowledgement of the Indigenous Community and Opening Prayer

2. Apologies

3. Confirmation of Minutes

4. Declaration of Interests

5. Public Question Time

6. Deputations

7. Activity Reports

8. Correspondence

9. Assembly of Councillors

9.1 Record of Assembly

10. Planning Permit Reports

10.1 Application for Planning Permit 1584-2018 – Lots 1 & 2 Ps66290, 100 Miller Lane,

Nhill

- 10.2 Application for Planning Permit PA1606-2018 – CA53 & CA54 Psh Pullut (Pullut West Rd, Rainbow)

11. Reports Requiring a Decision

- 11.1 Village Settlement School Road Upgrade
11.2 Draft Wimmera River Waterway Management Plan
11.3 Draft Nhill Aerodrome Master Plan

12. Special Committees

- 12.1 Civic Centre Management Committee
12.2 Nhill Town Committee

13. Late Reports

- 13.1 Refurbishment of the Jeparit Skatepark
13.2 Application for Planning Permit 1620-2019 – CA9 Sec B & CA11 Sec B Township of Rainbow (Rainbow Rises Rd Rainbow)

14. Other Business

No report

15. Confidential Matters

- 15.1 Tender for Supply and Construction of Dimboola Sports Stadium Roof Replacement
15.2 North Ward Youth Council Vacancy
15.3 Former Arkona Tennis Court Site
15.4 Purchase of One Articulated Motor Grader
15.5 Procurement of 3D Machine Control and GNSS Systems
15.5.1 Supplementary Report: Procurement of 3D Machine Control and GNSS Systems
15.6 Chief Executive Officer Appraisal 2017/18

16. Meeting Close

Present:

Crs R Ismay (Mayor), R Lowe (Deputy Mayor), R Gersch, D Nelson, T Schneider, D Colbert

Apologies:

In Attendance:

Mr Greg Wood (Chief Executive Officer) (Items 1 to 15.5.1, 16), Ms Monica Revell (Director Corporate and Community Services) (Items 1 to 15.5.1, 16), Ms Janette Fritsch (Acting Director Infrastructure Services) (Items 1 to 15.5.1, 16), Ms Sarah Dickinson (Executive Assistant) (Items 1 to 15.5.1, 16), Ms Shelly Kaur (Environmental Health Officer) (Items 10.1 to 10.1), Mr Andre Dalton (Coordinator Planning and Development) (Items 1 to 13.2), Mr Phil King (Manager Economic and Community Development) (Items 14 to 15.3), Ms Laura Sonnberger (Project Management Engineer) (Items 14 to 15.5.1), Mr Daniel Griffiths (Acting Manager Capital Works) (Items 14 to 15.5.1)

1. ACKNOWLEDGEMENT OF THE INDIGENOUS COMMUNITY AND OPENING PRAYER

Cr R Ismay opened the meeting at 3:00pm by acknowledging the Indigenous Community and offering the opening prayer.

2. APOLOGIES

No apologies.

3. CONFIRMATION OF MINUTES

RECOMMENDATION:

That the Minutes of the Ordinary Council Meeting held on Wednesday 19 December 2018 at the Council Chambers Nhill as circulated to Councillors be taken as read and confirmed.

MOVED: Crs D Colbert/R Lowe

That the Minutes of the Ordinary Council Meeting held on Wednesday 19 December 2018 at the Council Chambers Nhill as circulated to Councillors be taken as read and confirmed.

CARRIED

Attachment: 1

4. DECLARATION BY COUNCILLORS OR OFFICERS OF ANY DIRECT OR INDIRECT INTEREST IN ANY ITEM ON THE AGENDA.

- Direct; or
- Indirect interest
- a) by close association;
- b) that is an indirect financial interest;
- c) because of conflicting duties;
- d) because of receipt of an applicable gift;
- e) as a consequence of becoming an interested party; or
- f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

None declared.

5. PUBLIC QUESTION TIME

None in attendance.

6. DEPUTATIONS

No deputations.

7. ACTIVITY REPORTS

COUNCILLOR ACTIVITIES: DECEMBER 2018 AND JANUARY 2019

Cr ISMAY, MAYOR

Attended:

December 2018

05/12/2018 Open Disability activities day Jaypex Park
05/12/2018 Consult with Hamish Merrett Nhill
05/12/2018 Briefing meeting Nhill
05/12/2018 Council Meeting Nhill
06/12/2108 Friends of Lake Hindmarsh AGM Jeparit
07/12/2018 Violence against women breakfast Nhill
11/12/2018 Mayoral Gathering Horsham
11/12/2018 Tour of river at Jeparit
11/12/2018 VORRA Meeting Rainbow
12/12/2018 Destination Management plan Horsham
12/12/2018 CEO performance review Nhill
14/12/2018 Environmental flow at the billabong Dimboola
15/12/2018 Tidy Towns Judge Dimboola
17/12/2018 Rainbow Resivior meeting with GWM Water
17/12/2018 Ross Lakes Meeting with GWM Water
17/12/2018 Youth Council Interviews Rainbow
18/12/2018 WMT meeting Rainbow
18/12/2018 Nhill College speech night
19/12/2018 Jeparit Rec Reserve Tree strategy meeting
19/12/2018 Briefing meeting Nhill
19/12/2018 Council meeting Nhill
19/12/2018 Xmas break up Nhill Office
21/12/2018 Staff Break up Nhill Golf club

January 2019

22/01/2019 Wimmera Mallee Tourism meeting Warracknabeal
25/01/2019 Dinner with Alice Pung, family and CEO Nhill
26/01/2019 Australia Day Breakfast Rainbow
26/01/2019 Australia Day Breakfast Jeparit
26/01/2019 Australia Day Morning tea Dimboola
26/01/2019 Australia Day Lunch Nhill
26/01/2019 Tour of NAHC with Ambassador and family
28/01/2019 Rainbow Town Committee Meeting
29/01/2019 Tourism Officer Interviews Warracknabeal

Cr LOWE, DEPUTY MAYOR

Attended:

December 2018

05/12/2018 Briefing meeting Nhill

05/12/2018 Council Meeting Nhill
18/12/2018 Christmas Entertainment, Avonlea Nhill
18/12/2018 Presentation Night, Rainbow
19/12/2018 Briefing meeting Nhill
19/12/2018 Council meeting Nhill
19/12/2018 Christmas dinner Councillors and Senior Management Team
21/12/2018 Staff Christmas break up
31/12/2018 Final Dance, Lorquon Hall
January 2019
26/01/2019 Chauffeured wife Ana, to Kaniva to be guest speaker, Australia Day
26/01/2019 Australia Day Celebrations, Nhill

Cr GERSCH

Attended:

December 2018

05/12/2018 Council meeting, Nhill
05/12/2018 Tour of The Patch, Nhill
11/12/2018 WDA board meeting
12/12/2018 Andrew Broad funding announcement
12/12/2018 CEO review
14/12/2018 RCV board meeting
16/12/2018 Xmas carols Nhill
17/12/2018 Youth Council interviews
18/12/2018 Youth Council interviews
19/12/2018 Council meeting
19/12/2018 Council Xmas dinner
21/12/2018 Shire Xmas breakup
26/12/2018 Boxing day Nhill race
January 2019
26/01/2019 Australia Day Ceremony, Goldsworthy Park, Nhill

Cr COLBERT

Attended:

December 2018

05/12/2018 Council Briefing, Nhill
05/12/2018 Council Meeting, Nhill
19/12/2018 Council Briefing, Nhill
19/12/2018 Council Meeting, Nhill
19/12/2018 Christmas dinner Councillors and Senior Management Team
January 2019
26/01/2019 Australia Day Ceremony, Goldsworthy Park, Nhill

Cr NELSON

Attended:

December 2018

03/12/2018 Town Committee meeting, Dimboola
05/12/2018 Council meeting, Nhill
07/12/2018 Carols in the park, Dimboola
11/12/2018 Wimmera Development Association Executive meeting, Horsham
11/12/2018 Wimmera Development Association meeting, Horsham
12/12/2018 CEO Performance Review, Nhill
15/12/2018 Tidy Towns national titles judging, Dimboola
17/12/2018 Interview Youth Council Applicants, Dimboola
18/12/2018 Dimboola Memorial Secondary School awards night
19/12/2018 Council meeting & dinner
January 2019
5/01/2019 Dimboola Town Committee Working Bee, Seats at the Walking Track
16/01/2019 Horsham WDA, Assess appraisal and position description for CEO
26/01/2019 Australia Day Ceremony, Dimboola

Cr SCHNEIDER

Attended:

December 2018

5/12/2018 Council Briefing, Nhill
5/12/2018 Council Meeting, Nhill
19/12/2018 Council Briefing, Nhill
19/12/2018 Council Meeting, Nhill
19/12/2018 Christmas dinner Councillors and Senior Management Team

January 2019

26/01/2019 Australia Day Ceremony, Dimboola

SENIOR MANAGEMENT ACTIVITIES: DECEMBER 2018 AND JANUARY 2019

GREG WOOD, Chief Executive Officer:

Attended:

December 2018

05/12/2018 Mayor/CEO Meeting, Nhill
05/12/2018 Tour of The Patch, Nhill
05/12/2018 Council Briefing Meeting, Nhill
05/12/2018 Council Meeting, Nhill
06/12/2018 WSM Regional Partnership Meeting, Final Meeting, Horsham
06/12/2018 WSM Regional Partnership Christmas Breakup Dinner
07/12/2018 Community Breakfast Family Violence, Nhill
07/12/2018 Community Awareness Family Violence (Schools), Nhill
11/12/2018 WDA meeting, Horsham
12/12/2018 CEO performance appraisal Nhill
13/12/2018 Victorian Drought Support Mental Health and wellbeing Support
Program Meeting, Horsham
13/12/2018 Wimmera Regional CEO Meeting
15/12/2018 Tidy Towns National Judging, Dimboola
19/12/2018 Mayor/CEO Meeting, Nhill
19/12/2018 Council Briefing Meeting, Nhill
19/12/2018 Council Meeting, Nhill
19/12/2018 Christmas dinner councillors and senior management team
21/12/2018 Staff Christmas lunch

January 2019

11/01/2019 Phil Shanahan Meeting, Melbourne
14/01/2019 Rural Council Transformation Program (teleconference)
16/01/2019 Library Review, Rainbow (with Mayor) and Jeparit
24/01/2019 Cinema Volunteer, Nhill
24/01/2019 Rural Council Transformation Meeting with Jessie Holmes, Nhill
25/01/2019 Dinner with Australia Day Ambassador Alice Pung, Nhill
26/01/2019 Australia Day Events Rainbow, Jeparit, Dimboola and Nhill
28/01/2019 Bannockburn and Sebastopol Libraries Tour

SHANE POWER, Director Infrastructure Services:

Attended:

December 2018

4/12/2018 Senior Management Team Meeting, Nhill
5/12/2018 Planning matters meeting with Mayor and business proprietor, Nhill
5/12/2018 Council briefing, Nhill
5/12/2018 Council meeting, Nhill
7/12/2018 MAV, Melbourne
10/12/2018 Wimmera Emergency Management Resource Sharing Program Steering
Group Meeting, Horsham
11/12/2018 Senior Management Team Meeting, Nhill

13/12/2018 VAGO Performance Audit Asset Management, Nhill
13/12/2018 Capital Works Group, Nhill
13/12/2018 Local Government Power Procurement Agreement Group Webinar, Nhill
14/12/2018 Meeting with Nhill and District Sporting Club, Nhill
17/12/2018 Administration recruitment interview, Nhill
19/12/2018 Council briefing, Nhill
19/12/2018 Council meeting, Nhill
19/12/2018 Christmas dinner Councillors and Senior Management Team
January 2019
3/01/2019 Inspection with Mayor Cr Ron Ismay, Nhill-Rainbow Road
7/01/2019 Dimboola Town Committee Meeting, Dimboola
9/01/2019 Road Maintenance Opportunities Meeting, Nhill
16/01/2019 Hindmarsh Shire Council, and TAC road safety funding and engagement Meeting, Nhill

MONICA REVELL, Director Corporate and Community Services:

Attended:

December 2018

03/12/2018 Youth Council Meeting
03/12/2018 Dimboola Town Committee Meeting
04/12/2018 West Wimmera Shire Council Audit Committee Meeting
05/12/2018 Council Briefing
05/12/2018 Council Meeting
05/12/2018 Home & Community Care Staff Christmas Party
07/12/2018 Family Violence Community Breakfast
07/12/2018 Family Violence Community Morning Tea
10/12/2018 Wimmera Emergency Management Resource Sharing Program Steering Group Meeting
12/12/2018 Nhill Learning Centre Meeting
13/12/2018 Drought Support Mental Health & Wellbeing Support Program Meeting
13/12/2018 Wimmera Regional CEO Meeting
14/12/2018 Wimmera Regional Library Corporation Board Meeting
17/12/2018 RSA Training
18/12/2018 Department of Health & Human Services Information Update teleconference
19/12/2018 Council Briefing
19/12/2018 Council Meeting
19/12/2018 Councillor Christmas Party
21/12/2018 Staff Christmas Party
January 2019
07/01/2019 New Entrant (NMCC Liquor License) training
08/01/2019 Senior Management Team
10 – 11/1/2019 Annual Leave
15/01/2019 Senior Management Team
16/01/2019 Jeparit / Rainbow site visits re library services

18 – 28/01/2019 Annual Leave

8. CORRESPONDENCE

8.1 GENERAL CORRESPONDENCE

Responsible Officer: Chief Executive Officer

Attachment: 2

Introduction:

The following correspondence is tabled for noting by Council,

Inwards:

- Letter of Thanks for Sponsorship of Dimboola Memorial Secondary College Rae Keam Award
- Letter of Thanks for Assistance in Completion of Nhill Aerodrome Toilet Works Nhill Aviation Heritage Centre
- Invitation To Attend Nhill Lake Welcome to New Residents Function Nhill Town Committee
- Invitation to Attend 2019 ANZAC Day March and Letter of Thanks for Council Support Nhill RSL
- Request For Council Briefing Beverley McArthur Member for Western Victoria Region
- Letter Regarding South Australian Funding of Overland Rail Service Copy of Response to Andrew Broad

Outwards:

- Invitation to Minister Pakula to open female change rooms Dimboola

RECOMMENDATION:

That Council notes the attached correspondence.

MOVED: Crs R Lowe/D Colbert

That Council notes the attached correspondence.

CARRIED

Attachment: 2

9. ASSEMBLY OF COUNCILLORS

Responsible Officer: Chief Executive Officer

Attachment: 3

Introduction:

The attached Assembly of Councillors Record is presented as an attachment to the Council agenda for the information of Councillors and recorded at the Council meeting as required under s80A Local Government Act 1989.

RECOMMENDATION:

That Council accepts the Assembly of Councillors Record as presented.

MOVED: Crs R Gersch/D Colbert

That Council accepts the Assembly of Councillors Record as presented.

CARRIED

Attachment: 3

10. PLANNING PERMITS

10.1 APPLICATION FOR PLANNING PERMIT 1584-2018 – Lots 1 & 2 PS66290, 100 MILLER LANE, NHILL

Responsible Officer: Acting Director Infrastructure Services
File: Planning – Applications
Assessment: 168500
Applicant: Mr Terence Miller
Owner: Mr Terence Miller
Subject Land: Lots 1 & 2 PS66290, 100 Miller Lane, Nhill
Proposal: Animal Keeping – 15 x dogs

Zoning & Overlays:

- Farming Zone (FZ)
- Environmental Significance Overlay Schedule 6 – Catchments of Wetlands of Conservation Value

Attachment: 4

Summary:

This report recommends that Council approve planning permit 1584-2018 for the continued use of land for the purposes of Animal Keeping – 15 x dogs.

Background:

The proposal seeks a permit for the continued use of land for the purposes of Animal Keeping – 15 x dogs.

Proposal Details:

The proposal is to keep a maximum of 15 dogs on the subject land for the purposes of animal keeping. No boarding or breeding of the animals has been proposed, and appropriate conditions can be applied to the issuing of any permit to ensure the animals are kept for domestic purposes only.

Requirement for Permit:

A Planning permit is triggered for this application pursuant to Clause 35.07-1 – Farming Zone of the Hindmarsh Planning Scheme for Animal keeping. Animal Keeping is a Section 1 Use (no planning permit required), on the condition that no more than 5 animals are kept. As 15 animals are proposed, the use proposed is a Section 2 use, and thus requires a planning permit. This permit application seeks to formalise the existing use on the land.

Subject site & locality:

The subject site is known as 100 Miller Lane Nhill, and is currently used for agriculture, comprising multiple farm buildings / shedding. The property (and surrounds) has been

extensively cleared with little established vegetation remaining. The animals are currently kept on-site, with kennels constructed approximately 85 metres to the south west of the existing dwelling.

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed.

Public Notification

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application

(1) Unless the responsible authority requires the applicant to give notice, the responsible authority must give notice of an application in a prescribed form—

- (a) to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the responsible authority is satisfied that the grant of the permit would not cause material detriment to any person.*

The application is required to be publicly notified under the provisions of the Planning and Environment Act 1987 as the proposal may cause material detriment to any person for the following reasons:

- Noise from the keeping of 15 x dogs may impact upon surrounding landowners.

The proposal was publicly notified by way of the following:

- Sign displayed on the land; and
- Notices sent to adjoining landowners.

No objections were received.

Referrals

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required

Section 52 Notices: Not required

Internal Referrals: Environmental Health: Responded with conditions.
Building: Responded – no building permit required.
Local Laws: Addressed via conditions on permit.

Planning Assessment:

Permit Requirement:

A Planning permit is required under Clause 35.07 – Farming Zone of the Hindmarsh Planning Scheme for the use of the land for animal keeping.

Planning Scheme Requirements:

Planning Policy Framework

Clause 11 - Settlement

Clause 11.01 - Victoria

Clause 11.01-1R Settlement - Wimmera Southern Mallee

Clause 17.01-1R Diversified economy - Wimmera Southern Mallee

Local Planning Policy Framework

Clause 21 – Municipal Strategic Statement

Zoning Provisions

Clause 35.07 Farming Zone

Overlay Provisions

Environmental Significance Overlay Schedule 6 – Catchments of Wetlands of Conservation Value

Particular Provisions:

None applicable.

General Provisions

Clause 65 – Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The responsible authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the responsible authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.

- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.
- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined.

Discussion:

The application has been assessed against the State Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 55 the Responsible Authority must consider, as appropriate (as outlined in detail within the Planning Scheme):

Decision Guidelines

General Issues

- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.
- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.
- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposed use is considered to meet the applicable decision guidelines as outlined above. The formalisation of the use via the planning permit process will permit the application of conditions to address such matters as noise and appropriate effluent disposal. No boarding or breeding of animals is proposed, nor will be permitted.

Agricultural issues and the impacts from non-agricultural uses

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposed use is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above and does not require an integrated land management plan to be prepared for the site.

Dwelling issues

- Whether the dwelling will result in the loss or fragmentation of productive agricultural land.
- Whether the dwelling will be adversely affected by agricultural activities on adjacent and nearby land due to dust, noise, odour, use of chemicals and farm machinery, traffic and hours of operation.
- Whether the dwelling will adversely affect the operation and expansion of adjoining and nearby agricultural uses.
- The potential for the proposal to lead to a concentration or proliferation of dwellings in the area and the impact of this on the use of the land for agriculture.

Planning response: Not Applicable.

Environmental issues

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.
- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian

buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.

- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposed use will:

- Not negatively impact on the natural physical features and resources of the area.
- Not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed.
- Not negatively impact upon biodiversity of the area, inclusive of the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.

As the planning application proposes to formalise an existing use, opportunity exists to apply conditions to facilitate an upgrading of the existing septic system, and apply conditions to address potential amenity impacts.

Design and siting issues

- The need to locate buildings in one area to avoid any adverse impacts on surrounding agricultural uses and to minimise the loss of productive agricultural land.
- The impact of the siting, design, height, bulk, colours and materials to be used, on the natural environment, major roads, vistas and water features and the measures to be undertaken to minimise any adverse impacts.
- The impact on the character and appearance of the area or features of architectural, historic or scientific significance or of natural scenic beauty or importance.
- The location and design of existing and proposed infrastructure including roads, gas, water, drainage, telecommunications and sewerage facilities.
- Whether the use and development will require traffic management measures.

Planning Response:

Not applicable. The proposed use is for animal keeping.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was received on 01 May 2018. The report is being presented to Council at its meeting on 06 February 2019 (157 days). The statutory processing time requirements of the Planning and Environment Act 1987 have not been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That Council approve an application for the use of land for animal keeping (15 x dogs) on Lots 1 & 2 PS66290, 100 Miller Lane, Nhill, subject to the following conditions:

Endorsed Plans

- 1. The use as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

General

- 2. No breeding of dogs shall be undertaken on the subject land, without the prior written consent of the Responsible Authority.***
- 3. No boarding of dogs shall occur on a commercial basis on the subject land, without the prior written consent of the Responsible Authority.***
- 4. The use hereby permitted shall comply with the Code of Practice for the***

private keeping of dogs, and the Prevention of Cruelty to Animals Act 1986.

5. *No more than fifteen (15) dogs may be kept on the subject land at any one time, without the prior written consent of the Responsible Authority.*

Environmental Health

6. *The waste from the animals must be disposed of to an approved septic system and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970.*
7. *A Land Capability Assessment prepared by a suitably qualified consultant must be submitted to and approved by Council's Environmental Health Department, demonstrating the waste from the animals can be contained by an approved septic system and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970, within six (6) months of the date of this permit.*

Permit Lapse/Extension

8. *This permit will expire if one of the following circumstances applies:*
 - (a) *the use is not started within two years of the date of this permit.*
 - (b) *the development is not completed within four years of the date of this permit.*

The responsible authority may extend the periods referred to if a request is made in writing before the permit expires, or within six months afterwards.

ALTERNATIVE RECOMMENDATION:

That Council approve an application for the use of land for animal keeping (15 x dogs) on Lots 1 & 2 PS66290, 100 Miller Lane, Nhill, subject to the following conditions:

Endorsed Plans

1. *The use as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.*

General

2. *No breeding of dogs shall be undertaken on the subject land, without the prior*

written consent of the Responsible Authority.

3. *No boarding of dogs shall occur on a commercial basis on the subject land, without the prior written consent of the Responsible Authority.*
4. *The use hereby permitted shall comply with the Code of Practice for the private keeping of dogs, and the Prevention of Cruelty to Animals Act 1986.*
5. *No more than fifteen (15) dogs may be kept on the subject land at any one time, without the prior written consent of the Responsible Authority.*

Environmental Health

6. *The waste from the animals must be disposed of to an approved septic system or alternative receptacle / method, and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970, to the satisfaction of Council.*

Permit Lapse/Extension

7. *This permit will expire if one of the following circumstances applies:*
 - (a) *the use is not started within two years of the date of this permit.*
 - (b) *the development is not completed within four years of the date of this permit.*

The responsible authority may extend the periods referred to if a request is made in writing before the permit expires, or within six months afterwards.

MOVED: Crs R Gersch/R Lowe

That Council approve an application for the use of land for animal keeping (15 x dogs) on Lots 1 & 2 PS66290, 100 Miller Lane, Nhill, subject to the following conditions:

Endorsed Plans

1. *The use as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.*

General

2. ***No breeding of dogs shall be undertaken on the subject land, without the prior written consent of the Responsible Authority.***
3. ***No boarding of dogs shall occur on a commercial basis on the subject land, without the prior written consent of the Responsible Authority.***
4. ***The use hereby permitted shall comply with the Code of Practice for the private keeping of dogs, and the Prevention of Cruelty to Animals Act 1986.***
5. ***No more than fifteen (15) dogs may be kept on the subject land at any one time, without the prior written consent of the Responsible Authority.***

Environmental Health

6. ***The waste from the animals must be disposed of to an approved septic system or alternative receptacle / method, and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970, to the satisfaction of Council.***

Permit Lapse/Extension

7. ***This permit will expire if one of the following circumstances applies:***
 - (a) ***the use is not started within two years of the date of this permit.***
 - (b) ***the development is not completed within four years of the date of this permit.***

The responsible authority may extend the periods referred to if a request is made in writing before the permit expires, or within six months afterwards.

CARRIED

Attachment: 4

**10.2 APPLICATION FOR PLANNING PERMIT PA1606-2018 – CA53 & CA54 PSH
PULLUT (PULLUT WEST RD, RAINBOW)**

Responsible Officer: Acting Director Infrastructure Services
File: Planning – Applications
Assessment: 15120
Applicant: Craig Brown c/- GHD (on behalf of the Bureau of Meteorology)
Owner: Perkins Holdings Pty Ltd
Subject Land: CA 53 & CA54 Psh Pullut (Pullut West Rd, Rainbow)
Proposal: Use and Development of land (including buildings and works)
– Weather radar

Zoning & Overlays:

- Farming Zone (FZ)
- Environmental Significance Overlay Schedule 2 (ESO2) – Channel and Reservoir Protection

Attachments: 5 & 6

Summary:

This report recommends that Council issue a planning permit to allow the Use and Development of land (including buildings and works) for a Bureau of Meteorology Weather Radar facility at CA 53 & CA54 Psh Pullut (Pullut West Rd, Rainbow).

Background:

Planning permit application PA1606-2018 was lodged on the 7 December 2018 for the construction of a weather radar facility on the subject land, to increase the effectivity and coverage of the Bureau of Meteorology's national weather radar network.

Proposal Details:

The proposal is to construct a 29.391 metre high Doppler weather radar (tower and radome), associated modular equipment shelter / office and toilet facility, power generator (genset), rainwater tank, and access track. The facility will be unmanned, excluding maintenance and inspection requirements. The components of the proposal are described in more detail in Attachment 2.

Officer's Comment:

A radar facility at this site will complement and enhance the existing radar network. The nearest radars currently relied upon within the locality are located at Mt. Gambier, Mildura, Adelaide, and Melbourne, which leave significant data gaps regarding approaching rainfall. With the completion of this radar facility, farmers within the region can make more informed decisions regarding harvesting, sowing, spraying, and land management, thus resulting in more efficient and effective agricultural practice as a whole.

Requirement for Permit:

A planning permit is required under Clause 35.07-4– Farming Zone of the Hindmarsh Planning Scheme for Buildings and works associated with a use in Section 2 of Clause 35.07-1.

No permit is triggered by the Environmental Significance Overlay Schedule 2 (ESO2) – Channel and Reservoir Protection, as no part of this proposal lies within the ESO2.

Definitions

Clause 73.03 of the Planning Scheme defines land uses. The proposal is not defined within the scheme, however, in this instance, in situations where a term is not defined, it will be considered to have its ordinary or common meaning having regard to general principles of legal or statutory interpretation.

Restrictive Covenant or Section 173 Agreement:

The subject site is not burdened by a Restrictive Covenant or Section 173 Agreement.

Cultural Heritage Management Plan (CHMP):

The construction of radar on this site is exempt from requiring a CHMP pursuant the Aboriginal Heritage Regulations 2007, as the Aboriginal Cultural Heritage Overlay does not affect the area of proposed buildings and works.

Subject site & locality:

The subject land is located on CA53 & CA54, Psh Pullut (Pullut West Road), Rainbow. The Proposed radar tower and associated facilities are set back from Pullut West Road approximately 15 metres, on land situated approximately 1.45 km from the intersection of Dimboola-Rainbow Road, 11.16 kilometres SSE of the Rainbow Post Office. The subject land is vacant, and is used for cropping. The nearest dwelling is approximately 850 metres to the south, with other dwellings in the vicinity of the proposal being located approximately 1.93 kilometres and 2.46 kilometres to the east, 2.8 kilometres to the west, 3.14 kilometres to the North West, and 3 kilometres to the NNW. Surrounding properties are primarily used for cropping and grazing, with the Pullut Silos being located on the Dimboola – Rainbow Railway, 2 kilometres to the east.

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed.

Public Notification

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application

(2) Unless the responsible authority requires the applicant to give notice, the responsible authority must give notice of an application in a prescribed form—

- (b) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the responsible authority is satisfied that the grant of the permit would not cause material detriment to any person.*

The application is not exempt from the notice requirements of Section 52(1)(a), (b) and (d), the decision requirements of Section 64(1), (2) and (3) and the review rights of Section 82(1) of the Act and pursuant to Section 52 of the Planning and Environment Act 1987 the following forms of advertising were undertaken:

- Notices were sent to owners and occupiers of adjoining land;
- One A3 sign was placed on the land on 17 January 2019; and
- A notice was placed in the Rainbow – Jeparit Argus newspaper on 17 January 2019.

No objections have been lodged with Council.

Referrals

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required

Section 52 Notices: Not required

Internal Referrals:

- Engineering: No objection, subject to conditions.
- Environmental Health: Conditions required regarding the installation of a septic system.
- Building: Building Permit required (unless exempted by Commonwealth).
- Economic Development and Tourism: No objection – supportive of proposal.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework

Clause 11.01 –Victoria

Clause 13.01-1S - Natural hazards and climate change

Clause 14.01-2R - Agricultural productivity - Wimmera Southern Mallee

Clause 14.01-2S - Sustainable agricultural land use

Clause 17 - Economic development

Clause 17.01-1R - Diversified economy - Wimmera Southern Mallee

Clause 17.01-2S - Innovation and research

Local Planning Policy Framework

Clause 21 – Municipal Strategic Statement

Clause 21.01-5 - Agriculture

Clause 21.01-6 - Economic Development

Clause 21.02-2 - Vision for the Future

Clause 21.03-2 - Economic Development

Clause 21.03-3 – Agriculture

Zoning Provisions

Clause 35.07 Farming Zone

Overlay Provisions

Clause 42.01 - Environmental Significance Overlay Schedule 2 (ESO2) – Channel and Reservoir Protection

The site is subject to an Environmental Significance Overlay Schedule 2 (ESO2) – Channel and Reservoir Protection; however the overlay does not apply to the area of works proposed.

Particular Provisions:

None Applicable

General Provisions

Clause 65 – Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The responsible authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the responsible authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.

- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined. The proposal is supportive of, and complies with the Planning Policy Framework, having particular regard to the overall benefit the proposed radar will have in assisting the better use of surrounding lands for agriculture on a large scale. To have a facility which will greatly assist farmers and primary producers to schedule the sowing and harvesting of crops (including transportation thereof), as well as manage weeds and pests contingent upon accurate weather forecasting, supports these policies as listed within the Scheme, and the wider economy within the Wimmera and Mallee in general.

Discussion:

The application has been assessed against the Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 55 the Responsible Authority must consider, as appropriate (as outlined in detail within the Planning Scheme):

Decision Guidelines

General Issues

- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.
- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.

- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposal is considered to meet the applicable decision guidelines as stated, particularly supporting policies relating to agricultural productivity, sustainable agricultural land use, and economic development within not only the Shire, but the Wimmera and Mallee Regions as a whole. The proposal will enable primary producers within the region to access weather related data in a more timely and accurate manner, permitting decisions relating to the farming of the land to be made strategically.

The site is appropriate for the use, having regard to the height of the land, the location of the land and its distance to obstructions, and regional context in general. Access to the site is provided by an all-weather, bitumen road, and the proposal will not significantly impact on other forms of infrastructure in the area.

Agricultural issues and the impacts from non-agricultural uses

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposal is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above and does not require an integrated land management plan to be prepared for the site. The proposal is considered to support and enhance production on a regional scale, enabling continued and more effective farming on a broad scale.

The proposal is not considered to limit the operation and expansion of adjoining and nearby agricultural uses and the site is considered highly appropriate for the enhancing of agriculture on a regional scale.

The proposed weather radar enjoys broad and strong policy support both within State sections of the Planning Policy Framework along with specific policy support within the Local Planning Policy Framework.

Environmental issues

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.
- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.
- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposal is considered to:

- Not negatively impact on the natural physical features and resources of the area.
- Not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed.
- Not negatively impact upon biodiversity of the area, inclusive of the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.

Design and siting issues

- The need to locate buildings in one area to avoid any adverse impacts on surrounding agricultural uses and to minimise the loss of productive agricultural land.
- The impact of the siting, design, height, bulk, colours and materials to be used, on the natural environment, major roads, vistas and water features and the measures to be undertaken to minimise any adverse impacts.
- The impact on the character and appearance of the area or features of architectural, historic or scientific significance or of natural scenic beauty or importance.
- The location and design of existing and proposed infrastructure including roads, gas, water, drainage, telecommunications and sewerage facilities.
- Whether the use and development will require traffic management measures.

Planning Response:

The proposed location of the buildings and works is considered to accord with the above decision guidelines, having regard to the siting, design, height, bulk, colours and materials to be used, with minimal impact on the natural environment, major roads, and water

features and the measures to be undertaken to minimise any adverse impacts. There will be significant impacts on vistas, however, the benefit of the facility far outweighs these impacts, having regard to the fact that there are no Significant Landscape Overlays within the Hindmarsh Planning Scheme.

The applicable location and design of existing and proposed infrastructure including roads, water, drainage, and telecommunications supports the proposal.

It is considered the subject site is well suited for a weather radar to provide accurate weather data, accessible via the internet to the general public instantly. The proposal is located on a large rural parcel that is remote from residential areas and well separated from existing rural dwellings. Further, the nature of the proposal will not result in inappropriate offsite amenity or environmental impacts by the nature of the production.

Applicable conditions can be applied addressing traffic impacts.

In summary, it is submitted to Council that the proposed weather radar and associated buildings and works will not only have minimal detrimental impact on the amenity of the area as a whole, but will support and enhance the agricultural production of the Region as a whole, continuing to facilitate and enhance better agricultural practice, employment and economic development within Hindmarsh Shire in general.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was received on 7 December 2018. The report is being presented to Council at its meeting on the 6 February 2019 (62 days). The statutory processing time requirements of the Planning and Environment Act 1987 have not been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That the Council approve an application to Use and Develop Land (including Buildings and Works) for a Weather Radar and associated ancillary buildings, on CA53 and CA54 Psh Pullut (Pullut West Road Rainbow), subject to the following conditions:

General

- 1. The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***
- 2. The radar facility must be connected to a potable water supply with adequate storage for domestic use as well as for fire-fighting purposes.***
- 3. The proposed weather radar and associated buildings on-site must be suitably treated and coloured in appropriate non-reflective muted tones (which will not nullify the effective operation of the radar) to the satisfaction of the responsible authority.***

Environmental Health

- 4. The applicant is to provide a Land Capability Assessment demonstrating the land can contain effluent generated by the proposed development, in accordance with the EPA Code of Practice for Onsite Wastewater Management under the Environment Protection Act 1970, prior to the commencement of construction.***
- 5. The wastewater from the proposed office/ equipment shelter must be connected to an approved septic system and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970.***

Engineering

- 6. The applicant shall, at their cost:***
 - (a) Install a vehicle crossing as per the Infrastructure Design Manual (IDM) SD 255. This must be located on Pullut West Rd to the West of the radar site and at a position with a minimum sight distance of 250m in each direction. The***

- width of the crossing must accommodate any construction related vehicle movements to site.*
- (b) Construct an access track from the vehicle crossing to the radar site as per IDM SD 600 - TYPICAL ROAD PROFILES RURAL 'Typical cross section – Gravel Road' with council approved gravel.*
 - (c) Engage a Civil Engineer to design, to Austroads standards, widening of the pavement and seal of Pullut West Rd at the access point. This must include a turning lane for vehicles entering the site and accommodate vehicles exiting the site. The design shall be submitted to council for approval.*
 - (d) Construct the design as per condition 6 (c), once approval has been given by council.*
 - (e) Install 'No Parking' signs on Pullut West Rd. Signage shall be installed so vehicles cannot park on either side of the road within a minimum of 180m either side of the radar location at the crest of the hill, with repeater signs every 75m. The lateral placement of the signs shall be a minimum of 600mm from the edge of pavement. The placement of these signs may be varied with the approval of council.*
- 7. All works conducted within the road reserve must not be undertaken until a 'consent to works within road reserve permit' has been issued by council. This can be applied for by contacting council's infrastructure services department.*

Amenity

- 8. The construction of the proposed facility must be managed so that the amenity of the area is not detrimentally affected through the:*
- (a) Transport of materials, goods or commodities to or from the land;*
 - (b) Appearance of any buildings, works or materials;*
 - (c) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, or oil;*
 - (d) Presence of vermin; or*
 - (e) In any other way.*
- 9. The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.*
- 10. All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.*
- 11. This permit will expire if one of the following circumstances applies:*
- (a) The use and development is not started within two years of the date of this permit;*

- (b) *The development is not completed within four years of the date of this permit.*

The responsible authority may extend the periods referred to if a request is made in writing before the permit expires or within six (6) months afterwards.

Notes:

- (1) *This permit is not a Building Permit. Please consult a Building Surveyor and ensure a Building Permit is obtained should this be required.*
- (2) *A copy of this permit and endorsed plans must be provided to all builders and contractors who are to work on site so they are aware of the conditions to which this approval is subject.*

MOVED: Crs R Gersch/ R Lowe

That the Council approve an application to Use and Develop Land (including Buildings and Works) for a Weather Radar and associated ancillary buildings, on CA53 and CA54 Psh Pullut (Pullut West Road Rainbow), subject to the following conditions:

General

1. *The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.*
2. *The radar facility must be connected to a potable water supply with adequate storage for domestic use as well as for fire-fighting purposes.*
3. *The proposed weather radar and associated buildings on-site must be suitably treated and coloured in appropriate non-reflective muted tones (which will not nullify the effective operation of the radar) to the satisfaction of the responsible authority.*

Environmental Health

4. *The applicant is to provide a Land Capability Assessment demonstrating the land can contain effluent generated by the proposed development, in accordance with the EPA Code of Practice for Onsite Wastewater Management under the Environment Protection Act 1970, prior to the commencement of construction.*
5. *The wastewater from the proposed office/ equipment shelter must be*

connected to an approved septic system and retained on-site in accordance with the State Environment Protection Policy (Waters of Victoria) under the Environment Protection Act 1970.

Engineering

- 6. The applicant shall, at their cost:**
- (a) Install a vehicle crossing as per the Infrastructure Design Manual (IDM) SD 255. This must be located on Pullut West Rd to the West of the radar site and at a position with a minimum sight distance of 250m in each direction. The width of the crossing must accommodate any construction related vehicle movements to site.**
 - (b) Construct an access track from the vehicle crossing to the radar site as per IDM SD 600 - TYPICAL ROAD PROFILES RURAL 'Typical cross section – Gravel Road' with council approved gravel.**
 - (c) Engage a Civil Engineer to design, to Austroads standards, widening of the pavement and seal of Pullut West Rd at the access point. This must include a turning lane for vehicles entering the site and accommodate vehicles exiting the site. The design shall be submitted to council for approval.**
 - (d) Construct the design as per condition 6 (c), once approval has been given by council.**
 - (e) Install 'No Parking' signs on Pullut West Rd. Signage shall be installed so vehicles cannot park on either side of the road within a minimum of 180m either side of the radar location at the crest of the hill, with repeater signs every 75m. The lateral placement of the signs shall be a minimum of 600mm from the edge of pavement. The placement of these signs may be varied with the approval of council.**
- 7. All works conducted within the road reserve must not be undertaken until a 'consent to works within road reserve permit' has been issued by council. This can be applied for by contacting council's infrastructure services department.**

Amenity

- 8. The construction of the proposed facility must be managed so that the amenity of the area is not detrimentally affected through the:**
- (a) Transport of materials, goods or commodities to or from the land;**
 - (b) Appearance of any buildings, works or materials;**
 - (c) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit, or oil;**
 - (d) Presence of vermin; or**
 - (e) In any other way.**

9. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
10. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***
11. ***This permit will expire if one of the following circumstances applies:***
 - (a) ***The use and development is not started within two years of the date of this permit;***
 - (b) ***The development is not completed within four years of the date of this permit.***

The responsible authority may extend the periods referred to if a request is made in writing before the permit expires or within six (6) months afterwards.

Notes:

- (1) ***This permit is not a Building Permit. Please consult a Building Surveyor and ensure a Building Permit is obtained should this be required.***
- (2) ***A copy of this permit and endorsed plans must be provided to all builders and contractors who are to work on site so they are aware of the conditions to which this approval is subject.***

CARRIED

Attachments: 5 & 6

11. REPORTS REQUIRING A DECISION

11.1 VILLAGE SETTLEMENT SCHOOL ROAD UPGRADE

Responsible Officer: Acting Director Infrastructure Services
Attachments: 7 & 8

Introduction:

Council received a report at its meeting 2 May 2018 to consider upgrade options for Village Settlement School Road, Dimboola.

By way of resolution, Council requested the Director Infrastructure Services and South Ward Councillors to meet with the property owner who had requested the upgrade. The intention of the meeting was to examine site conditions and discuss options for the potential upgrade options of Village Settlement School Road. No outcome has since been resolved.

This report seeks Council decision on its proffered option to upgrade Village Settlement School Road.

Discussion:

In December 2017, Council received a request from a property owner on Village Settlement School Road to have Village Settlement School Road and the road known as Road 277 A03, to be upgraded to all-weather access roads.

The request from the property owner was for Council to upgrade Village Settlement School Road and the road known as Road 277 A03 in Dimboola.

Village Settlement School Road (attachment 1) is a class 6 'formed only' road (no structural pavement) which has a classified level of service to provide paddock access to rural properties. Maintenance is performed on an ad-hoc basis usually in response to customer requests. The road is inspected once every three years to assess for defects that may pose a risk to road users.

Road 277 A03 is listed in the Hindmarsh Shire Council Public Roads Register as a 'paper road'. Paper roads are parcels of land that are reserved for government for purpose of roads if deemed required by the appropriate road authority. Paper roads are not managed in accordance with Council's Road Management Plan and therefore are not inspected or maintained.

The landowner seeking to have Village Settlement School Road and Road 277 A03 upgraded, has constructed a dwelling subject to a planning permit dating back to 2006.

The planning permit (1010/06) was conditioned with a requirement for the applicant to construct a road to the satisfaction of Hindmarsh Shire Council as the Road Authority for the purposes of providing all weather access to the landowner's property. Site inspections

confirm that no works have occurred in accordance with the permit.

Property owners intending to construct dwellings on rural properties where no all-weather access currently exists, are usually required by engineering conditions of the development application or planning permit to upgrade the access road to an all-weather standard. Council assumes maintenance responsibility of the road once construction is completed to the satisfaction of Council.

It is also understood that two other properties along Village Settlement School Road that have dwellings have not been through the planning permit process which would require property owners to contribute to the upgrade of the access road to a class 5 all-weather gravel pavement. This has no bearing however, on the responsibility of the owner to satisfy the requirements of their own permit.

The request for the upgrade of Road 277 A03 is to provide a through route to the Western Highway via Settlement Road. As shown in attachment 2, an existing link is currently provided via an all-weather class 5 road (Lawson Road) to the west of Village Settlement School Road. Lawson and Patterson Roads have recently undergone re-sheeting works. Officers therefore deem the upgrade of Road 277 A03 to be of a very low priority.

Options

Council can:

1. At its cost, can choose to upgrade Village Settlement Road to an all-weather road at a cost of approximately \$20,000;
2. Enforce compliance with condition 5.1 of planning permit 1010/06 and subsequent section 173 agreement for the upgrade of Village Settlement Road to an all-weather road at a cost of approximately \$20,000 at the applicants cost; or
3. Enter into a shared cost arrangement with the applicant of permit 1010/06 to upgrade Village Settlement Road to an all-weather road.

Link to Council Plan:

- 1.1.6 Continue to engage with our farming community on road and road related infrastructure maintenance and improvements.
- 2.1.3 Develop and prioritise detailed plans relating to new infrastructure, infrastructure upgrade and renewal (including roads, bridges, drains, footpaths and buildings) for each town.

Financial Implications:

Council manages over 2,800 kilometres of roads including over 1,400 earthen formed (dry weather only) roads.

There is a significant cost to upgrading earth roads to an all-weather gravel pavement. The magnitude of this cost is currently around \$35,000 per km.

The cost to upgrade Village Settlement Road to an all-weather road is approximately \$20,000

Classification 5R roads, are graded once per year and inspected annually. It is expected that the ongoing maintenance costs for Village Settlement Road would be \$400 p/annum.

It should be noted that existing vegetation (including threatened species) would pose difficulties in achieving sufficient road width required for a Class 5 standard road.

Risk Management Implications:

The current lack of all-weather access to properties with inhabited dwellings is outside Council's adopted service levels for residential access. Roads in these circumstances can have limitations for emergency service vehicles to have all year access to properties.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer and Author Responsible – Shane Power, Director Infrastructure Services

In providing this advice as the Officer and Author Responsible, I have no disclosable interests in this report.

Communications Strategy:

The property owner of 53 Village Settlement School Road will be informed of Council's decision.

Next Steps:

Officers to action Council's resolution accordingly.

RECOMMENDATION:

That Council:

1. ***Officers write to the landowner of the property known as allotment 53 Village Settlement School Road Dimboola:***
 - (a) ***instructing compliance with condition 5.1 of planning permit 1010/06 and subsequent section 173 agreement for:***
 - i. ***The pavement on Village Settlement School Road shall be located and constructed of a 4 metre wide by 100mm consolidated depth gravel pavement to the satisfaction of the responsible authority, at the applicants cost; and***
 - (b) ***advising that the road known as Road 277 A03 will not be upgraded by Council.***

MOVED: Crs T Schneider/D Nelson

That Council refers \$20,000 for construction of the pavement on Village Settlement School Road to Councils 2019/2020 budget for consideration.

MOTION DEFEATED

MOVED: Crs R Lowe/R Gersch

That Council:

- 1. *Officers write to the landowner of the property known as allotment 53 Village Settlement School Road Dimboola:***
 - (a) *instructing compliance with condition 5.1 of planning permit 1010/06 and subsequent section 173 agreement for:***
 - i. The pavement on Village Settlement School Road shall be located and constructed of a 4 metre wide by 100mm consolidated depth gravel pavement to the satisfaction of the responsible authority, at the applicants cost; and***
 - (b) *advising that the road known as Road 277 A03 will not be upgraded by Council.***

CARRIED

Attachments: 7 & 8

11.2 DRAFT WIMMERA RIVER WATERWAY MANAGEMENT PLAN

Responsible Officer: Acting Director Infrastructure Services
Attachment: 9

Introduction:

Hindmarsh Shire Council is the declared waterway manager for the Wimmera River within the boundaries of the Hindmarsh Shire. To establish a balanced management approach to the river, a draft Wimmera River Waterway Management Plan has been developed.

This report seeks Council endorsement to commence a public consultation process for the draft Wimmera River Waterway Management Plan.

Discussion:

Concern by community members has been raised over many years with regard to the potential environmental impact of permitted activity on the Wimmera River within the Dimboola area.

As the declared waterway manager for the Wimmera River within the Hindmarsh Shire, as appointed by the Minister for Ports under *the Marine Safety Act 2010 (Vic)* (MSA), Council has powers and functions under the MSA relating to the safe operation of vessels in the waters under their control.

Council is also responsible for maintaining navigational aids and controlling the navigation of vessels, usually accomplished through the introduction of waterway rules.

While Council's remit with regard to the management of river in its entirety is limited, in an attempt to achieve stakeholder cohesion, Council established the Wimmera River Stakeholders Advisory Group (WRSAG). The membership of WRSAG comprises:

- Councillor of Hindmarsh Shire Council
- Wimmera Catchment Management Authority
- Dimboola Boat and Ski Club Inc.
- Dimboola Rowing Club
- Landowners who hold Stock and Domestic Water licenses
- Dimboola Angling Club
- Dimboola & District Historical Society
- Hindmarsh Landcare
- Barengi Gadjin Land Council
- Parks Victoria

The WRSAG has met on multiple occasions discussing issues and concerns held by each stakeholder group. In order to achieve an agreed approach and balance to river management, protection and use, a Waterway Management Plan has been drafted.

The purpose of the plan is to ensure the Wimmera River within the Dimboola locality is appropriately managed for the benefit of the environment, community, recreational users,

traditional and abutting landowners.

Specifically, the plan applies to the section of the Wimmera River located between Lochiel (where the river meets the A8) and the area known as Horseshoe Bend, and aims to:

- ensure the Wimmera River, is enjoyed by the local community and visitors alike;
- ensure the cultural heritage of the Wimmera River is respected and protected;
- protect and enhance the environmental value and health of the river;
- identify key stakeholders; and
- ensure key stakeholders are consulted in any decision making with relation to the development and/or use of the river (and immediate surrounds).

In developing the plan the following groups have been invited to contribute:

- Barengi Gadjin Land Council
- Wimmera Catchment Management Authority
- Hindmarsh Shire Council
- Department of Environment, Land, Water and Planning
- Parks Victoria
- Grampians Wimmera Mallee Water
- License holders of stock and domestic water rights
- Dimboola Historical Society
- Dimboola Boat & Ski Club
- Dimboola Rowing Club
- Dimboola Angling Club
- Wimmera River Advisory Group
- Transport Safety Victoria

To date, Council has received responses from all but two of the groups invited, with feedback having been incorporated into the draft Waterway Management Plan.

The draft Waterway Management Plan was considered by WRSAG at its meeting 28 November 2018 where it was agreed to seek Council endorsement to place the plan on public exhibition for a minimum period of 28 days.

Options

Council can choose to:

1. Exhibit the draft Wimmera Waterway Management Plan for public comment for a period of 28 days as presented; or
2. Exhibit the draft Wimmera Waterway Management Plan for public comment for a period of 28 days with changes;
3. Not progress the draft Wimmera Waterway Management Plan.

Link to Council Plan:

- 2.1.4 Enhance river and lakes environment to support informal recreation and social interaction (subject to funding).

Financial Implications:

The only expenses incurred by Council to date has been that associated with officer time.

Risk Management Implications:

The Waterway Management Plan enhances environmental, cultural and heritage protection of the river while meeting the needs of recreational users and license holders of private and stock water.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer and Author Responsible – Shane Power, Director Infrastructure Services

In providing this advice as the Officer and Author Responsible, I have no disclosable interests in this report.

Communications Strategy:

Invite the community to make comment on the draft Waterway Management Plan via Council's website, Facebook page and through placing advertisements and/or media releases in local papers.

Make available the draft Waterway Management Plan for download from Council's website and for viewing at Council's customer service centres.

Next Steps:

Pending Council approval, commence the communications strategy and exhibition period. Present to the Wimmera River Stakeholders Advisory Group and to Council, any feedback received during the consultation period for consideration prior to adopting a final version of the plan.

RECOMMENDATION:

That Council approves the exhibition of the draft Wimmera River Waterway Management Plan

MOVED: Crs D Colbert/ D Nelson

That Council approves the exhibition of the draft Wimmera River Waterway Management Plan

CARRIED

Attachment: 9

11.3 DRAFT NHILL AERODROME MASTER PLAN

Responsible Officer: Acting Director Infrastructure Services
Attachment: 10

Introduction:

This report seeks Council endorsement to commence a public consultation process for the draft of the revised Nhill Aerodrome Master Plan.

Discussion:

The Nhill Aerodrome is owned and operated by Hindmarsh Shire Council. The Nhill Aerodrome was bequeathed to Council from the Federal Government after a significant number of years' service to both civil aviation and military service. The need for a master plan was an initiative of both Nhill Aviation Heritage Centre (NAHC Inc) and the Hindmarsh Shire Council identified through a community consultation process that commenced in May 2010.

The Nhill Aerodrome Master Plan was originally developed in 2011 in consultation with the Nhill Aerodrome Master Plan Advisory Committee, and was formally adopted by Council at its meeting 21 March 2012.

Council was approached in November 2017 by an interested party seeking to build a shed for the purposes of a private aircraft hangar. The application suggested a site that was reserved for aerodrome storage purposes in the Nhill Aerodrome Master Plan. As the master plan did not explicitly provide for private hangars, a meeting was convened with relevant stakeholders of the site including representatives from:

- Nhill Aerodrome Master Plan Advisory Committee
- Ambulance Victoria
- Nhill Aero Club
- Nhill Historical Society
- Nhill Aviation Heritage Centre Incorporated
- Department of Environment, Land, Water and Planning
- Hindmarsh Shire Council

Members of the meeting raised concerns that the proposed site may conflict with emergency services activities and that a public consultation process would be beneficial to gauge interests of other potential aviation enthusiasts. The members of the meeting thus resolved:

“That Council revise the Nhill Aerodrome Master Plan to reflect current and future use of facilities, including emergency services and stakeholder needs and present to Council for budget consideration”.

To relieve concerns from the applicant and the Nhill Aerodrome Master Plan Advisory Committee relating to duration of the review of the plan, officers sought and received approval from Council at its 23 May 2018 meeting, to allocate \$10,000 from the \$50,000 2017/2018 budget for Precinct and Recreation Plan Projects Funding for the purposes of revising the Nhill Aerodrome Master Plan.

On 8 June 2018 officers invited submissions by way of a request for quote process, to a number of aviation consultants for the revision of the Nhill Aerodrome Master Plan, awarding to To70 a multinational firm specializing in aviation planning and operations.

The master plan has been revised in consultation with the Nhill Aerodrome Masterplan Advisory Committee and Council officers and aims to:

- Promote the orderly future planning for the aerodrome site for the next 10 years;
- Provide a vehicle for all interested parties to document, prioritise and implement their respective objectives for the development of the site;
- Provide a timeframe, cost estimate and responsibility for key activities identified through the plan;
- Ensure the master plan for the aerodrome has due consideration to regulatory requirements;
- Promote the aerodrome as an important transport facility in the Hindmarsh Shire and its relationship to the region;
- Provide for aviation based recreational pursuits including hangars;
- Explore tourism opportunities; and
- Encourage light industry.

The revised master plan is now considered ready for public exhibition.

Options

Council can choose to:

1. Exhibit the draft revision of Nhill Aerodrome Master Plan for public comment for a period of 28 days as presented; or
2. Exhibit the draft revision of Nhill Aerodrome Master Plan for public comment for a period of 28 days with changes;
3. Not progress the draft revision of Nhill Aerodrome Master Plan.

Link to Council Plan:

- 1.1 An actively engaged community.
- 1.3 A community that is physically active with access to a wide range of leisure, sporting and recreation facilities.
- 2.1 Well-maintained physical assets and infrastructure to meet community and organisational needs.
- 3.1 A strong rural economy and thriving towns.

Financial Implications:

Council at its meeting 23 May 2018, approved to allocate \$10,000 from the \$50,000 2017/2018 budget for Precinct and Recreation Plan Projects Funding for the purposes of revising the Nhill Aerodrome Master Plan.

Risk Management Implications:

The Nhill Aerodrome Master Plan aims to adequately provide for growth of the site for a diverse range of existing and future users without compromising airfield operations.

The master plan recognizes and makes provision for the use of the site by emergency services.

The final master plan should be incorporated in the Hindmarsh Planning Scheme to ensure appropriate land use and controls are in place to avoid encroachment to the airfield and potential conflict between competing land use.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer and Author Responsible – Shane Power, Director Infrastructure Services

In providing this advice as the Officer and Author Responsible, I have no disclosable interests in this report.

Communications Strategy:

Invite the community to make comment on the draft revised Nhill Aerodrome Master Plan via Council's website, Facebook page and through placing advertisements and/or media releases in local papers.

Make available the draft revised Nhill Aerodrome Maser Plan for download from Council's website and for viewing at Council's customer service centres.

Next Steps:

Pending Council approval, commence the communications strategy and exhibition period. Present to the Nhill Aerodrome Master Plan Advisory Group and to Council, any feedback received during the consultation period for consideration prior to adopting a final version of the plan.

RECOMMENDATION:

That Council approves the exhibition of the draft revision of Nhill Aerodrome Master Plan (attachment 10) for public comment for a period of 28 days

MOVED: Crs D Colbert/R Lowe

That Council approves the exhibition of the draft revision of Nhill Aerodrome Master Plan (attachment 10) for public comment for a period of 28 days.

CARRIED

Attachment: 10

12. SPECIAL COMMITTEES

12.1 CIVIC CENTRE MANAGEMENT COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachment: 11

Introduction:

The Civic Centre Management Committee held its annual general meeting on 28 November 2018. The purpose of this report is to note the minutes from this meeting and appoint members of the committee. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

1. ***That Council notes the minutes of the Civic Centre Management Committee annual general meeting held on 28 November 2018.***
2. ***That, in exercise of the powers conferred by sections 86 and 87 of the Local Government Act 1989 (the Act), Council appoints as members of the Civic Centre Management Committee:***
 - ***Bill Hutson (Chair Person)***
 - ***Kate Hutson***
 - ***Graham Petschel***
 - ***Ross Heinrich***
 - ***Trish Snell***
 - ***Rob Koning***
 - ***Michael Sullivan***
 - ***Shirley Petschel (Secretary)***

MOVED: Crs R Lowe/D Colbert

1. ***That Council notes the minutes of the Civic Centre Management Committee annual general meeting held on 28 November 2018.***
2. ***That, in exercise of the powers conferred by sections 86 and 87 of the Local Government Act 1989 (the Act), Council appoints as members of the Civic Centre Management Committee:***
 - ***Bill Hutson (Chair Person)***
 - ***Kate Hutson***
 - ***Graham Petschel***
 - ***Ross Heinrich***
 - ***Trish Snell***
 - ***Rob Koning***
 - ***Michael Sullivan***
 - ***Shirley Petschel (Secretary)***

CARRIED

Attachment: 11

12.2 NHILL TOWN COMMITTEE

Responsible Officer: Director Corporate and Community Services

Attachment: 12

Introduction:

The Nhill Town Committee held its meeting on 17 December 2018. The purpose of this report is to note the minutes from these meetings. A copy of the minutes is included as an attachment for the information of Council.

RECOMMENDATION:

That Council notes the minutes of the Nhill Town Committee meeting held on 17 December 2018.

MOVED: Crs D Colbert/R Lowe

That Council notes the minutes of the Nhill Town Committee meeting held on 17 December 2018.

CARRIED

Attachment: 12

13. LATE REPORTS

13.1 REFURBISHMENT OF THE JEPARIT SKATEPARK

Responsible Officer: Director Corporate and Community Services

Introduction:

This report seeks approval to refurbish the Jeparit Skatepark.

Over the past 18 months new skateparks have been jointly funded by Council and Sport and Recreation Victoria at both Dimboola and Rainbow. A joint funded project for construction of a new skatepark will also soon commence in Nhill. The Jeparit Skatepark was constructed in 2008 and consists of a concrete slab with various metal ramps and elements bolted to the slab.

Discussion:

Council's financial contribution to the three skatepark projects in Dimboola, Rainbow and Nhill totals approximately \$425,000.

This project proposes that some of the metal ramps and other elements that are no longer in use in the other towns be relocated to the Jeparit Skatepark to provide the local youth with an improved recreational experience. Once relocated these ramps and elements, along with the existing infrastructure at Jeparit, will have their undersides treated with specialized sound deadening skate tape, whilst the riding surface will be treated with skate paint. Further detail on the works to be undertaken is provided below.

Project Scope:

INSTALLATION OF SOUND DAMPENING TO MODULAR SKATE ELEMENTS AT THE JEPARIT SKATEPARK:

- Site mobilisation and de-mobilisation – including WH&S requirements
- Supply travel, accommodation, work vehicle and sundries for 2-3 days of installation
- Supply and undertake inspections of all modular steel ramps to ensure structural integrity of riding surface
- Supply smallest skip bin hire (3m) as required
- Supply and install specialized adhesive bituminous vibration & sound dampening skate-tape to underside of modular ramps
- Supply and install enclosures to modular ramps where required
- Supply plant and labour to install crack repair and "Abelfex" at modular ramp toe plates where required
- Supply and install "sikaflex" joint sealant where required
- Supply, prepare and apply custom ordered and specialized riding surface skate-paint to steel ramps
- Supply labour and materials to clean-up, reinstate grass areas if required and make good at the end of job as required

The estimated cost of this project is \$12,000 ex GST, of which \$7,928.00 will be used for the treatment of the ramps and elements, with the remainder to be allocated towards the relocation and installation of the additional ramps and elements.

Should this proposal be approved, Trinity Skateparks would undertake this work whilst in the Shire to construct the Nhill Skatepark. The surplus ramps would be relocated to the Jeparit Depot for treatment prior to installation at the skatepark.

According to the 2016 Census, Jeparit has a population of 477 with 76 of these residents

aged between 4 and 25. A refurbished skatepark will provide a much needed recreational outlet for the youth of Jeparit.

Whilst the Jeparit Skatepark is not receiving any grant funding for the proposed refurbishment as outlined in this report, it is recommended that the refurbishment should be included within the broader Skatepark development projects that have occurred across the shire over the past 18 months. Council has received \$300,000 of grant funding from Sport & Recreation Victoria towards these projects

Link to Council & Community Plans:

The refurbishment will align with objectives identified in the Council Plan 2017-2021

Strategic Objectives:

1.3 A community that is physically active with access to a wide range of leisure, sporting and recreational activities.

The refurbishment of the Jeparit Skatepark aligns with objectives identified in the Hindmarsh Shire Sport and Recreation Strategy:

Jeparit 9.2.3 Strategic Directions - Resources should concentrate on opportunities that support informal recreation activities (and) retention of a core suite of recreational activities including the skatepark.

This project also aligns with the objectives of the Jeparit Community Plan 2016-2019 Landscape and amenities improvements to Broadway Park precinct (including) skatepark improvements: sound dampening: more components to skatepark.

Financial Implications:

The Budget for 20797 Skatepark Facilities in 2018/19 is \$250,000 (including Sport & Recreation Victoria's contribution of \$100,000) The budgeted cost of the Nhill Skatepark is \$236,000 including site preparation, skatepark construction, planting of trees and a \$10,000 contingency. This leaves \$14,000 in 20797 Skatepark Facilities available for further skatepark improvements.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Monica Revell, Director Corporate & Community Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Simon Landrigan, Community Development Coordinator

In providing this advice as the author, I have no disclosable interests in this report.

Risk Management Implications:

Council to ensure contractor induction is completed prior to installation and appropriate safety signage is installed at the skatepark.

Communications Strategy

Media release detailing project and outcomes.

Options:

1. Council can decide to allocate \$12,000 from 20797 – Skatepark Facilities for the refurbishment of the Jeparit Skatepark.
2. Council can decide not to fund the refurbishment of the Jeparit Skatepark and refer the matter to the next budget.

RECOMMENDATION:

That Council allocates \$12,000 from 20797 Skatepark Facilities for the refurbishment of the Jeparit Skatepark.

MOVED: Crs D Nelson/R Lowe

That Council allocates \$12,000 from 20797 Skatepark Facilities for the refurbishment of the Jeparit Skatepark.

CARRIED

Cr R Ismay declared a conflict of interest in item 13.2 because of indirect interest – conflicting duty as he is a member of the Enduro sub-committee. Cr Ismay left the room at 3:40pm, Cr R Lowe assumed chair for the meeting.

13.2 APPLICATION FOR PLANNING PERMIT 1620-2019 – CA9 SEC B & CA11 SEC B TOWNSHIP OF RAINBOW (RAINBOW RISES RD RAINBOW)

Responsible Officer: Acting Director Infrastructure Services
File: Planning – Applications
Assessment: 200143
Applicant: Mr Simon Landrigan on behalf of Victorian Off Road Racing Association
Owner: Graincorp Pty Ltd / DELWP (Department of Environment, Land, Water and Planning)
Subject Land: CA11 Sec B Township of Rainbow (Rainbow Rises Rd Rainbow)
Proposal: Place of assembly – Rainbow Rises car racing event

Zoning & Overlays:

- Farming Zone (FZ)
- Public Parks and Recreation Zone (PPRZ)
- Environmental Significance Overlay Schedule (ESO 1) – Sewerage Treatment Plant Buffer Area
- Environmental Significance Overlay Schedule (ESO 6) – Wetlands of Conservation Value

Attachments: 18 & 19

Summary:

This report recommends that Council approve planning permit 1620-2019 for a 'place of assembly' for the 'Rainbow Rises 240' car racing event.

Background:

On the 31 January 2019, Simon Landrigan (Council's Community Development Coordinator) on behalf of the Victorian Off-Road Racing Association lodged a planning application for the 'Rainbow Rises 240' event (place of assembly), consisting of the primary staging area, associated car parking area and a track, approximately 8.7 kilometres in length, utilising existing tracks on DELWP land to race off-road racing vehicles. The event is to occur on the 10 March 2019.

Proposal Details:

The proposal is to conduct the Rainbow Rises 240 event on two parcels of land within Rainbow, utilising existing tracks on public land. Associated with the proposal is the main staging area located on Graincorp land as well as associated staging area facilities, including a car parking area, pit area, canteens and sign-in, spectator area, race control, first aid area, and temporary toilets. The event is to be attended by 30-40 competition vehicles, 200 personnel, and 500 spectators.

It is proposed that the event is run on this location as a 'one-off' event only, and as such, any permit issued will reflect this. Separate planning approval will need to be sought for events on this site or different locations in future.

Requirement for Permit:

A planning permit is required for the car parking and staging area (Crown Allotment 11) under Clause 35.07 – Farming Zone (FZ) of the Hindmarsh Planning Scheme for 'place of assembly', which is a Section 2 use in the zone. A 'place of assembly' is defined under the scheme as "land where people congregate for religious or cultural activities, entertainment, or meetings".

A planning permit is not required for the racing component of this event on public land (Crown Allotment 9), zoned "Public Parks and Recreation (PPRZ)", as Clause 62.03 of the Hindmarsh Planning Scheme – "Events on Public Land", states:

"Any requirement in this scheme relating to the use of land or the construction of a building or the construction or carrying out of works does not apply to:

- *an event on public land; or*
- *temporary buildings or works required for the event;*

where that event has been authorised by the public land manager or by the council under a local law.

An event includes land used to provide temporary cultural or community activities and entertainment such as a concert, festival or exhibition.

This does not apply to public land where a local provision of this scheme specifically regulates an event for a particular site".

Subject site & locality:

The carparking and staging area subject site is located at Crown Allotment 11 Section B, Township of Rainbow, (Rainbow Rises Road Rainbow) and is owned by Graincorp. The subject site (staging area) is located approximately 1 km west of Rainbow. The course of the race will use existing tracks, over public land known as the 'Rainbow Common' State Forest. Consent has been granted by DELWP to undertake the proposed race over this site, thus gaining exemption under Clause 62.03 for Crown Allotment CA9 (Rainbow Common State Forest).

The proposal does not impact on any existing native vegetation and no native vegetation is proposed to be removed.

Public Notification

Section 52 of the Planning and Environment Act 1987 prescribes the requirements relating to giving notice as such:

s52 Notice of application

(3) *Unless the responsible authority requires the applicant to give notice, the responsible authority must give notice of an application in a prescribed form—*

- (c) *to the owners (except persons entitled to be registered under the **Transfer of Land Act 1958** as proprietor of an estate in fee simple) and occupiers of allotments or lots adjoining the land to which the application applies unless the responsible authority is satisfied that the grant of the permit would not cause material detriment to any person.*

The application is not required to be publicly notified under the provisions of the Planning and Environment Act 1987, as it is considered that no material detriment will be caused to any person, for the following reasons:

- The subject land is not in close proximity to any dwelling within the Rainbow Township, thus there is no concern relating to noise or detrimental impacts on amenity;
- The event proposed within this application is a 'one off' event only; and
- Previous events conducted on this site have enjoyed significant community support.

Referrals

External Referrals/Notices Required by the Planning Scheme:

Section 55 Referrals: Not required.

Section 52 Notices: Not required.

Internal Referrals:

- Engineering: Not required.
- Environmental Health: No objection. Appropriate food premises permits under the Environmental Health Act will be requested for the food premises.
- Building: Not required.

Planning Assessment:

Planning Scheme Requirements:

Planning Policy Framework

Clause 11.01 Victoria

Clause 12.03-01S River corridors, waterways, lakes and wetlands

Clause 12.05-02S Landscapes

Clause 12.05-1S Environmentally sensitive areas

Clause 17 Economic Development

Clause 17.01-01S Diversified economy
Clause 17.01-1R Diversified economy - Wimmera Southern Mallee
Clause 17.04 Tourism
Clause 17.04-01S Facilitating tourism
Clause 17.04-1R Tourism - Wimmera Southern Mallee

Local Planning Policy Framework

Clause 21 – Municipal Strategic Statement

Zoning Provisions

Clause 35.07 Farming Zone
Clause 36.02 Public Parks and Recreation Zone

Overlay Provisions

Clause 42.01 Environmental Significance Overlay Schedule 1 (ESO 1) – Sewerage Treatment Plant Buffer Area
Clause 42.01 Environmental Significance Overlay Schedule (ESO 6) – Wetlands of Conservation Value

Particular Provisions

None applicable.

Planning Comment:

The proposed off-road racing event aligns with the planning policy framework, having particular regard to policies surrounding tourism and economic development within the Rainbow area, with the event having delivered considerable economic benefit to the town and Shire in general, by attracting large numbers of tourists to the area.

Past events have not caused any detrimental impacts upon the natural environment.

General Provisions

Clause 65 – Decision Guidelines, states that:-

“Because a permit can be granted does not imply that a permit should or will be granted. The responsible authority must decide whether the proposal will produce acceptable outcomes in terms of the decision guidelines of this clause”.

The decision guidelines relevant to this application are stated within Clause 65.01 of the Hindmarsh Planning Scheme – Approval of an application or plan.

Before deciding on an application or approval of a plan, the responsible authority must consider, as appropriate:

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy.

- Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.
- The proximity of the land to any public land.
- Factors likely to cause or contribute to land degradation, salinity or reduce water quality.
- Whether the proposed development is designed to maintain or improve the quality of stormwater within and exiting the site.
- The extent and character of native vegetation and the likelihood of its destruction.
- Whether native vegetation is to be or can be protected, planted or allowed to regenerate.
- The degree of flood, erosion or fire hazard associated with the location of the land and the use, development or management of the land so as to minimise any such hazard.
- The adequacy of loading and unloading facilities and any associated amenity, traffic flow and road safety impacts.

This clause does not apply to a VicSmart application.

It is considered that the application complies with the relevant decision guidelines as outlined.

Discussion:

The application has been assessed against the State Planning Policy Framework and the Local Planning Policy Framework, and it is considered that the proposed use is consistent with relevant policies contained within this section of the Hindmarsh Planning Scheme.

No assessment against the provisions of the Public Parks and Recreation Zone (PPRZ) is required, as no permit is triggered under the provisions of this zone, or any overlays affecting the subject land.

Clause 35.07 – Farming Zone states that before deciding on an application, in addition to the decision guidelines in Clause 55 the Responsible Authority must consider, as appropriate (as outlined in detail within the Planning Scheme):

Decision Guidelines

General Issues

- The State Planning Policy Framework and the Local Planning Policy
- Framework, including the Municipal Strategic Statement and local planning policies.
- Any Regional Catchment Strategy and associated plan applying to the land.

- The capability of the land to accommodate the proposed use or development, including the disposal of effluent.
- How the use or development relates to sustainable land management.
- Whether the site is suitable for the use or development and whether the proposal is compatible with adjoining and nearby land uses.
- How the use and development makes use of existing infrastructure and services.

Planning response:

The proposal is considered to meet the applicable decision guidelines as outlined above.

Agricultural issues and the impacts from non-agricultural uses

- Whether the use or development will support and enhance agricultural production.
- Whether the use or development will adversely affect soil quality or permanently remove land from agricultural production.
- The potential for the use or development to limit the operation and expansion of adjoining and nearby agricultural uses.
- The capacity of the site to sustain the agricultural use. The agricultural qualities of the land, such as soil quality, access to water and access to rural infrastructure.
- Any integrated land management plan prepared for the site.

Planning response:

The proposal is considered to meet the applicable decision guidelines with regard to agricultural considerations outlined above due to the temporary nature of the proposed event. The event has little impact upon the continued agricultural viability of the land, being Graincorp land.

Environmental issues

- The impact of the proposal on the natural physical features and resources of the area, in particular on soil and water quality.
- The impact of the use or development on the flora and fauna on the site and its surrounds.
- The need to protect and enhance the biodiversity of the area, including the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.
- The location of on-site effluent disposal areas to minimise the impact of nutrient loads on waterways and native vegetation.

Planning Response:

The proposed event is considered to:

- Not negatively impact on the natural physical features and resources of the area.
- Not negatively impact on the flora and fauna on the site and its surrounds as no native vegetation is proposed to be removed.
- Not negatively impact upon biodiversity of the area, inclusive of the retention of vegetation and faunal habitat and the need to revegetate land including riparian buffers along waterways, gullies, ridgelines, property boundaries and saline discharge and recharge area.

Strategic, Statutory and Procedural Requirements:

The proposal is consistent with the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Report to Council:

The Coordinator Planning and Development advises that all obligations of Council (strategic, statutory and procedural) have been addressed and discharged in this planning application.

Processing Times:

The application was considered lodged on 31 January 2019. The report is being presented to Council for approval on the 6 February 2019 (7 days). The statutory processing time requirements of the Planning and Environment Act 1987 have been satisfied in this instance.

Conflict of Interest:

Under section 80c of the Local Government Act 1989 officers providing advice to Council must disclose any interests, including the type of interest.

Officer Responsible – Janette Fritsch, Acting Director Infrastructure Services

In providing this advice as the Officer Responsible, I have no disclosable interests in this report.

Author – Andre Dalton, Coordinator Planning and Development

In providing this advice as the Author, I have no disclosable interests in this report.

RECOMMENDATION:

That Council approves an application for a planning permit for a place of public assembly on CA 11 Sec B Township of Rainbow (Rainbow Rises Rd Rainbow), subject to the following conditions:

Endorsed Plans

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

Amenity

2. ***The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:***
 - (a) ***transport of materials, goods or commodities to or from the land;***
 - (b) ***appearance of any building, works or materials;***
 - (c) ***emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;***
 - (d) ***presence of vermin;***
 - (e) ***others as appropriate.***
3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***
4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

Permit Lapse/ Extension

5. ***Except with the written consent of the responsible authority, the use of the land for the purpose of a place of assembly must cease on 11 March 2019.***

MOVED: Crs R Gersch/D Colbert

That Council approves an application for a planning permit for a place of public assembly on CA 11 Sec B Township of Rainbow (Rainbow Rises Rd Rainbow), subject to the following conditions:

Endorsed Plans

1. ***The location and design of the development as shown on the endorsed plans shall not be altered or modified, whether or not in order to comply with any statute or statutory rule or local law or any other reason without the written consent of the Responsible Authority.***

Amenity

2. ***The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:***

- (a) transport of materials, goods or commodities to or from the land;***
- (b) appearance of any building, works or materials;***
- (c) emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;***
- (d) presence of vermin;***
- (e) others as appropriate.***

3. ***The site must be kept in an ordered and tidy state and its appearance must not prejudicially affect the amenity of the area.***

4. ***All loading and unloading of vehicles and delivery of goods to and from the premises must occur on site.***

Permit Lapse/ Extension

5. ***Except with the written consent of the responsible authority, the use of the land for the purpose of a place of assembly must cease on 11 March 2019.***

Attachments: 18 & 19

Cr R Ismay returned to the room at 3:42pm and resumed the chair.

14. OTHER BUSINESS

No other business.

15. CONFIDENTIAL REPORTS

In accordance with Section 89 (2) of the *Local Government Act 1989*, Council may close the meeting to the public if items to be discussed are deemed confidential, that is, if the items to be discussed relate to:

- a) Personnel matters;
- b) The personal hardship of any resident or ratepayer;
- c) Industrial matters;
- d) Contractual matters;
- e) Proposed developments;
- f) Legal advice;
- g) Matters affecting the security of Council property;
- h) Any other matter which the Council or Special Committee considers would prejudice the Council or any person;
- i) A resolution to close the meeting to members of the public.

RECOMMENDATION:

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:

- 15.1 Tender for Supply and Construction of Dimboola Sports Stadium Roof Replacement***
- 15.2 North Ward Youth Council Vacancy***
- 15.3 Former Arkona Tennis Court Site***
- 15.4 Purchase of One Articulated Motor Grader***
- 15.5 Procurement of 3D Machine Control and GNSS Systems***

MOVED: Crs R Lowe/D Colbert

That the meeting be closed in accordance with Section 89 of the Local Government Act 1989, to consider:

- 15.1 Tender for Supply and Construction of Dimboola Sports Stadium Roof Replacement***
- 15.2 North Ward Youth Council Vacancy***
- 15.3 Former Arkona Tennis Court Site***
- 15.4 Purchase of One Articulated Motor Grader***
- 15.5 Procurement of 3D Machine Control and GNSS Systems***
- 15.5.1 Supplementary Report: Procurement of 3D Machine Control and GNSS Systems***
- 15.6 Chief Executive Officer Appraisal 2017/18***

CARRIED

Council resumed in open session at 4:48pm.

16. MEETING CLOSE

There being no further business, Cr R Ismay declared the meeting closed at 4:49pm.



ASSEMBLY OF COUNCILLORS RECORD

Assembly of Councillors means a planned or scheduled meeting of at least 3 councillors and one member of council staff which considers matters that are intended or likely to be:

- a) the subject of a decision of the Council; or*
- b) subject to the exercise of a function, duty of power of the council that has been delegated to a person or committee; but does not include a meeting of the Council, a special committee of the Council, a club, association, peak body, political party or other organisation.*

Requirements to be observed by an assembly of Councillors (Section 80A Local Government Act, 1989)

Title of Meeting: Council Briefing Session

Date: Wednesday 6 February 2019 **Time:** 1:00pm – 3:00pm

Assembly Location: Council Chambers, 92 Nelson Street, Nhill

Present:

Crs. Ronald Ismay (Mayor), Debra Nelson, Ronald Lowe, Robert Gersch, Tony Schneider

Apologies:

In Attendance:

Mr Greg Wood (Chief Executive Officer), Ms Monica Revell (Director Corporate and Community Services), Ms Janette Fritsch (Acting Director Infrastructure Services) (Items 1, 2, 4, 5), Mr Phil King (Manager Economic and Community Development) (Items 1 to 2), Ms Shelly Kaur (Environmental Health Officer) (Item 4), Mr Andre Dalton (Coordinator Planning and Development) (Item 4)

Conflict of Interest Disclosures

1. Direct; or
2. Indirect interest
 - (a) by close association;
 - (b) that is an indirect financial interest;
 - (c) because of conflicting duties;
 - (d) because of receipt of an applicable gift;
 - (e) as a consequence of becoming an interested party; or
 - (f) because of an impact on residential amenity.

Declaration of direct or indirect interest must also be advised by Councillors at the commencement of discussion of the specific item.

Councillors:

Nil

Officers:

Nil

Matters Discussed:

No.	Detail	Presenter
1.	Dimboola Library Extension Update	Phil King
2.	Library Review	Monica Revell
3.	CEO Update	Greg Wood
4.	Application for Planning Permit 1584-2018 – Lot 1 & 2 PS66290, 100 Miller Lane, Nhill	Janette Fritsch
5.	Councillor Question Time	Greg Wood

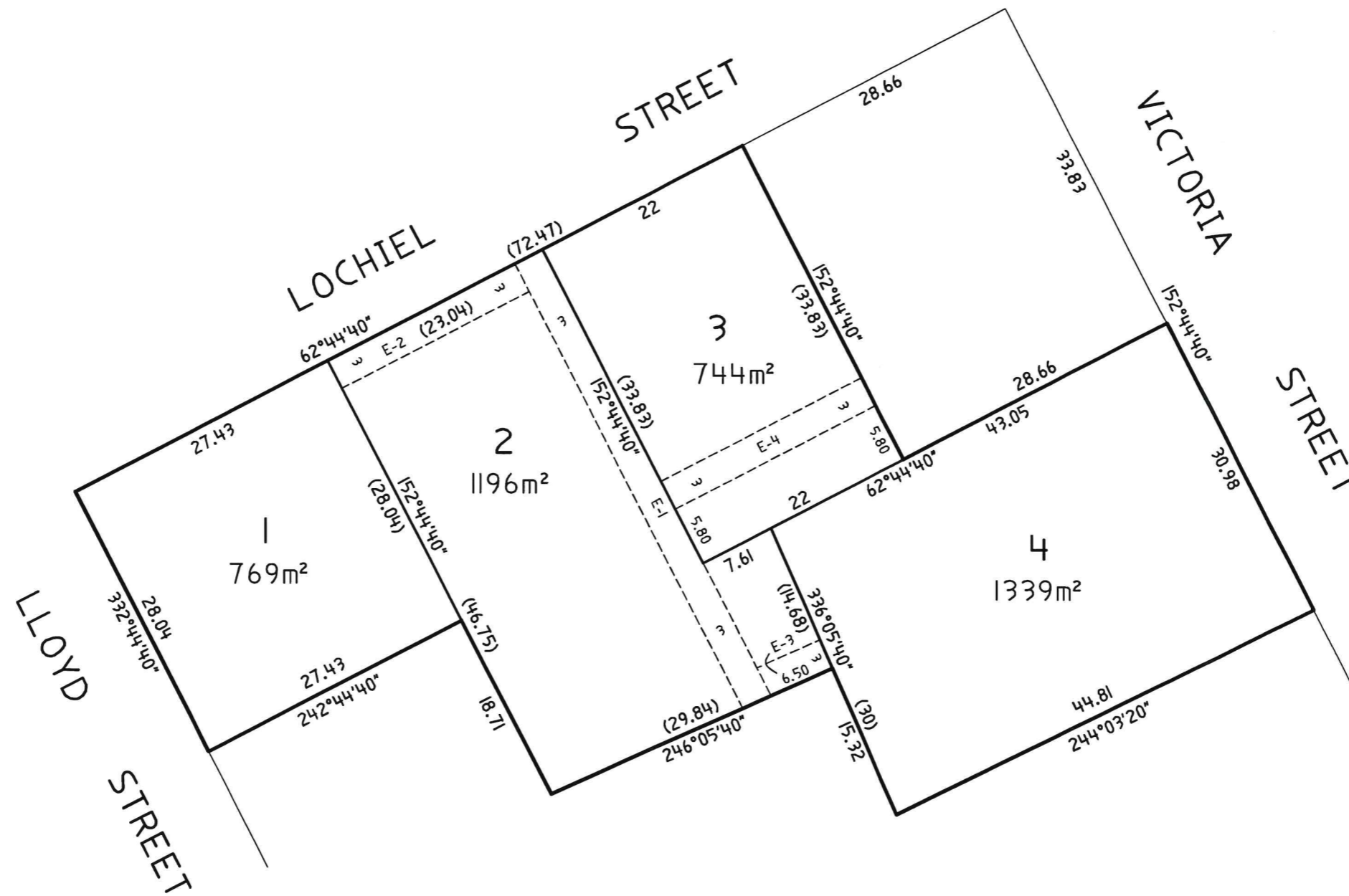
Completed by: Greg Wood

Signed:



Date: 6/02/2019

Must be kept for four years from date of the assembly. Available for public inspection at Council Offices for 12 months after date of assembly.




Monger & omkinson
 PROJECT MANAGERS DEVELOPMENT PLANNERS
 LICENSED SURVEYORS CIVIL ENGINEERS
 TEL: (03) 5762 1934 FAX: (03) 5762 5190
 SHOP 6 CECILY COURT 66 NUNN ST PO BOX 34, BENALLA 3672
 WEB: www.tomkinson.com EMAIL: benalla@tomkinson.com



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SCALE 1:500	5 0 5 10 15 20 LENGTHS ARE IN METRES	ORIGINAL SHEET SIZE A3	SURVEYORS REF No. 2997	VER 06	PLOTTED 14/07/2017 GS
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GRAEME JOHN SCHNEIDER

PLAN OF SUBDIVISION		EDITION 1	PS748665X	
<p style="text-align: center;">Location of Land</p> <p>Parish: DIMBOOLA Township: DIMBOOLA Section: 4 Crown Allotment: 1(PT), 2(PT), 3(PT), 4(PT) Crown Portion: _____ Title Reference: Vol. 11571 Fol. 424 Last Plan Reference: TP805320G Postal Address: 116 - 120 LLOYD STREET, (at time of subdivision) DIMBOOLA 3414 MGA Co-ordinates: E 366200 Zone: 54 (of approx. centre of land N 5869400 GDA 94 in plan)</p>		<p style="text-align: center;">Council Name: HINDMARSH SHIRE</p>		
Vesting of Roads and/or Reserves		Notations		
Identifier	Council/Body/Person			
NIL	NIL			
Notations				
<p>Depth Limitation: Does not apply.</p> <p>Survey: This plan is based on survey.</p> <p>Staging: This is not a staged plan of subdivision.</p> <p>Planning Permit No. 1514-2015</p> <p>This survey has been connected to permanent mark(s): PM32, PM79, PM84</p> <p>In Proclaimed Survey Area No. _____</p>				
Easement Information				
Legend: E - Encumbering Easement or Condition in Crown Grant in the Nature of an Easement or other Encumbrance A - Appurtenant Easement				
Easement Reference	Purpose	Width (Metres)	Origin	Land Benefited/In Favour Of
E-1	SEWERAGE	3	THIS PLAN	GRAMPIANS WIMMERA MALLEE WATER
E-2	SEWERAGE	3	THIS PLAN	LOT 1
E-3	SEWERAGE	3	THIS PLAN	LOT 4
E-4	SEWERAGE	3	THIS PLAN	VOL. 04382 FOL. 382, VOL. 05200 FOL. 932
		SURVEYOR'S FILE REF: 2997 PLOTTED 14/07/2017 GS		VERSION 06 ORIGINAL SHEET SIZE: A3 Sheet 1 of 2 Sheets
		GRAEME JOHN SCHNEIDER		



HINDMARSH SHIRE COUNCIL

FINANCIAL REPORT

**FOR THE PERIOD ENDING
31 DECEMBER 2018**

**Hindmarsh Shire Council
Management Financial Report
For the period ending 31 December 2018**

COMMENTARY

General

This report is for the period ending 31 December 2018.

The Financial report provides financial reporting and variances against budget. This report incorporates Year to Date actual and variance figures for the three months up to 31 December 2018.

These are draft figures and have not yet been through annual audit. Final reconciliations are yet to be completed.

Dashboard

The Dashboard provides Council with a set of graphs detailing of both financial and non-financial items. Due to staff absences some statistics are not yet available for the first quarter.

Executive Summary

The Executive Summary provides Council with a summary of financial items comparing year to date actuals against year to date budget.

Financials

Attached to this report are a set of financial statements consisting of an Income Statement, Balance Sheet, Cash Flow Statement, Capital Works Schedule and Detailed Program Expenditure. These statements are prepared in line with Australian Accounting Standards and the relevant regulations under the Local Government Act 1989, and the Local Government (Planning and Reporting) Regulations 2014. The statements provide YTD Actual data with a comparison against YTD Budget figures.

A brief summary of the major budget variances is outlined on the following pages.

Comprehensive Income Statement

The Comprehensive Income Statement shows an operating surplus for the period 1 July to 31 December of \$4,110,522 compared to a budgeted surplus of \$2,361,582.

There are a number of items that make up the overall variances between actual and budget. Explanation of material variances have been detailed against the Comprehensive Income Statement report.

Balance Sheet and Cash Flow

Cash and cash equivalents at 31 December shows a balance of \$10,874,838. The higher than expected cash is due to the early payment of the 2018/19 Victorian Grants Commission payment.

Capital Expenditure

This report shows Capital works expenditure for the period 1 July to 31 December 2018.

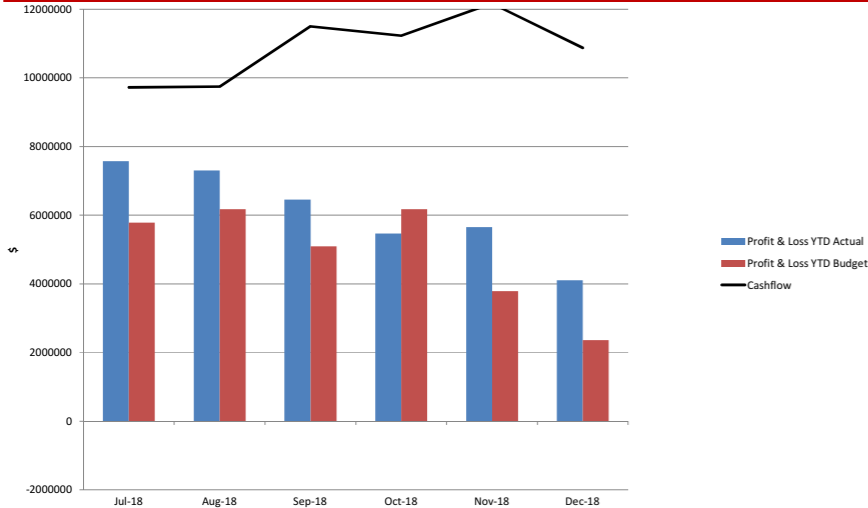
Performance Reporting

This report provides Council with six month data for the Report of Operations; Performance Statement and Governance Checklist which are all requirements of the Local Government Performance Reporting Framework. As the data is for 6 months, there is a high variance from previous years.



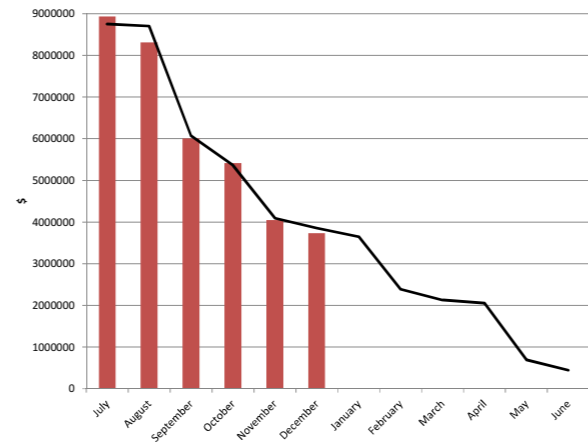
Hindmarsh Shire Council Performance Dashboard For the period ending 31 December 2018

Profit & Loss

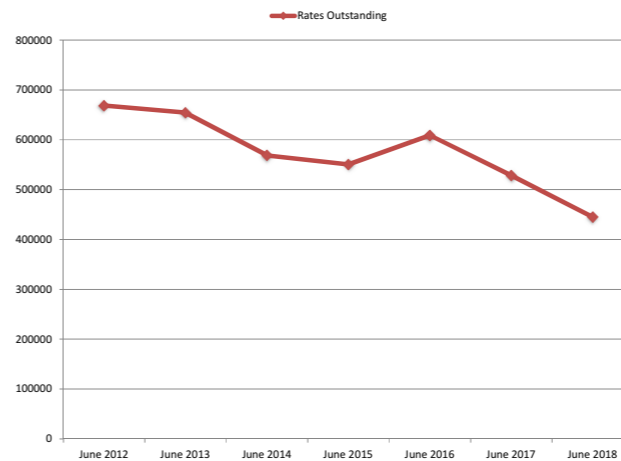


Outstanding Debtors, Rates & Infringements

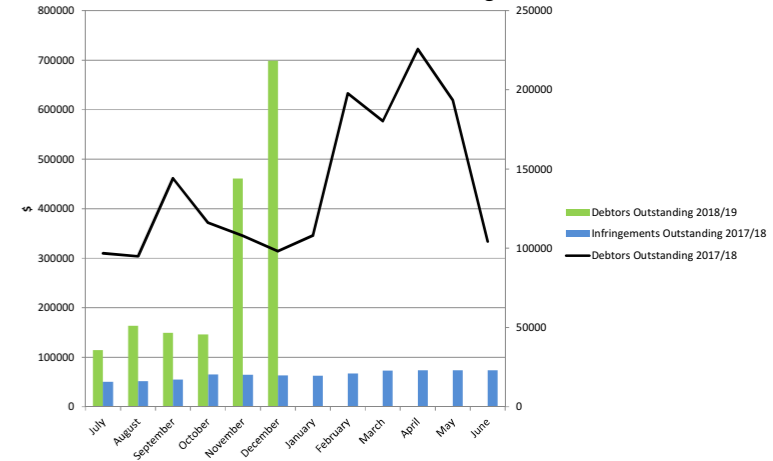
Rates Outstanding



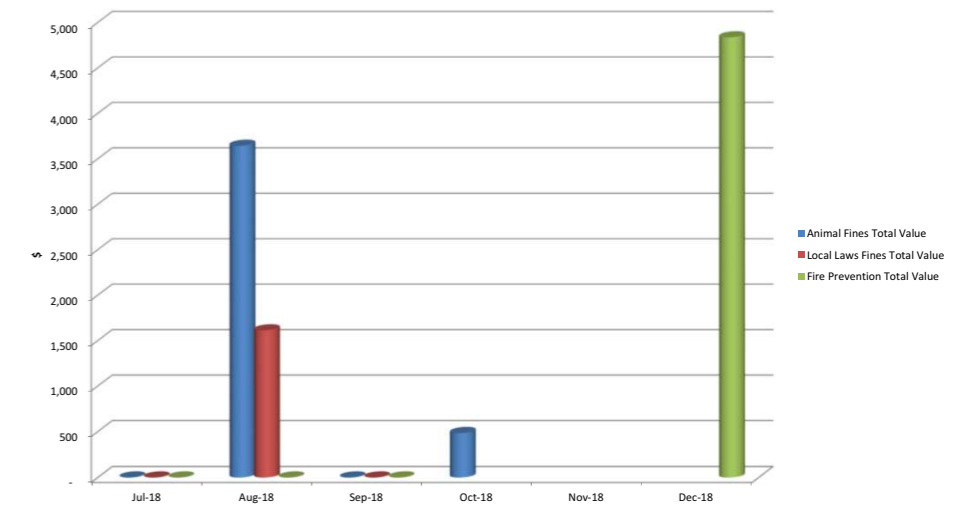
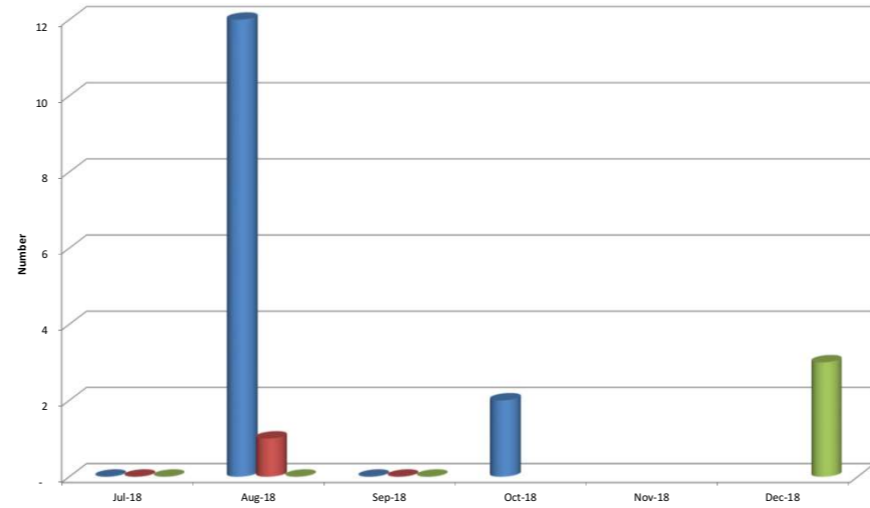
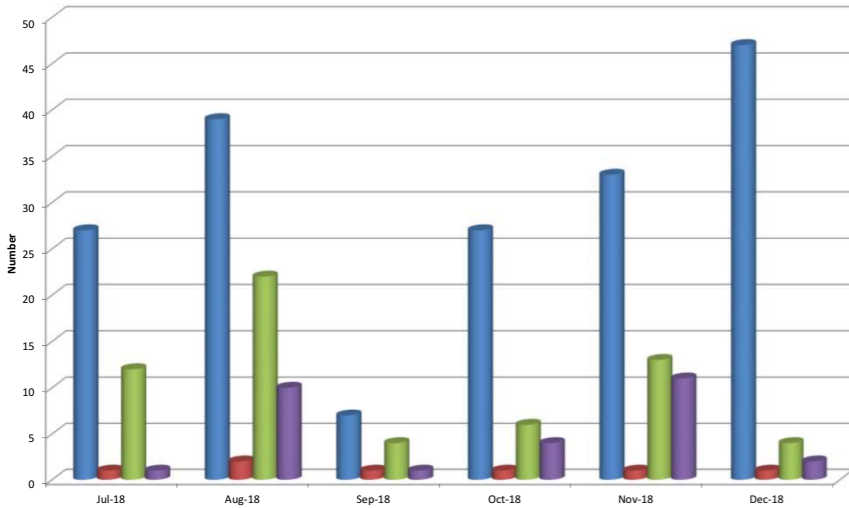
Rates Arrears



Debtors & Infringements



Local Laws



Capital Works

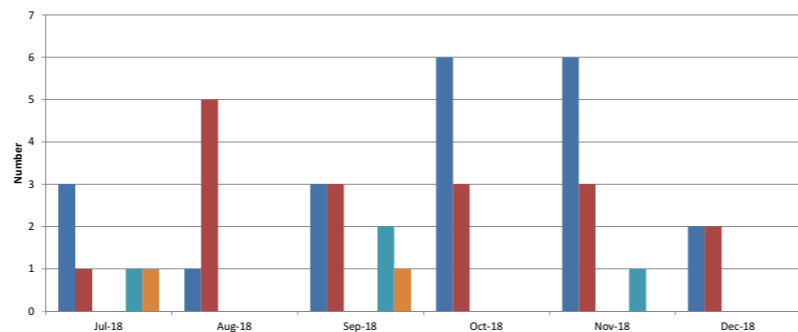
Capital Works



- Jobs Started
- Jobs Complete
- Uncommenced

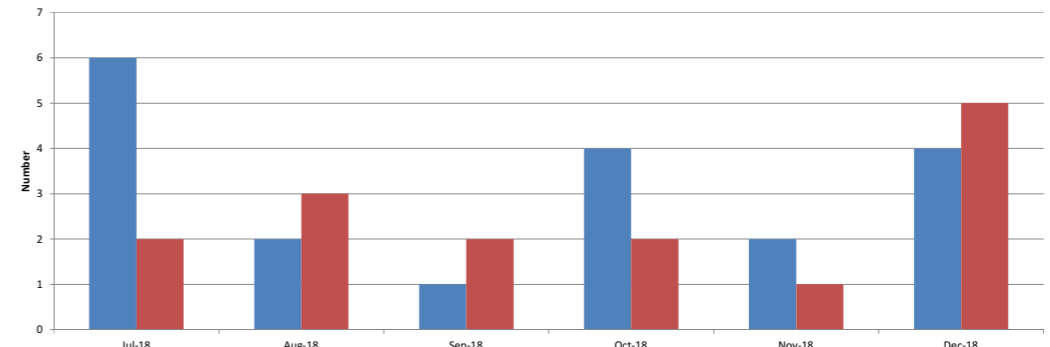
Building & Planning

Building



- HSC Issued Building Permits
- Private Issued Building Permits
- Building Notices
- Stop Work Orders
- Emergency Orders
- Minor Works Orders

Planning



- Planning Permit Applications
- Planning Permits Issued

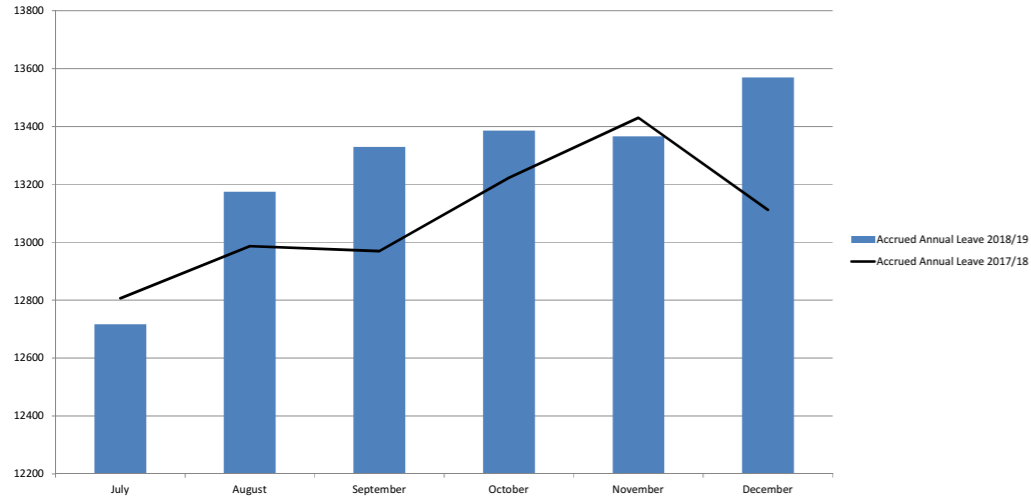


Hindmarsh Shire Council Performance Dashboard
For the period ending 31 December 2018
(Continued)

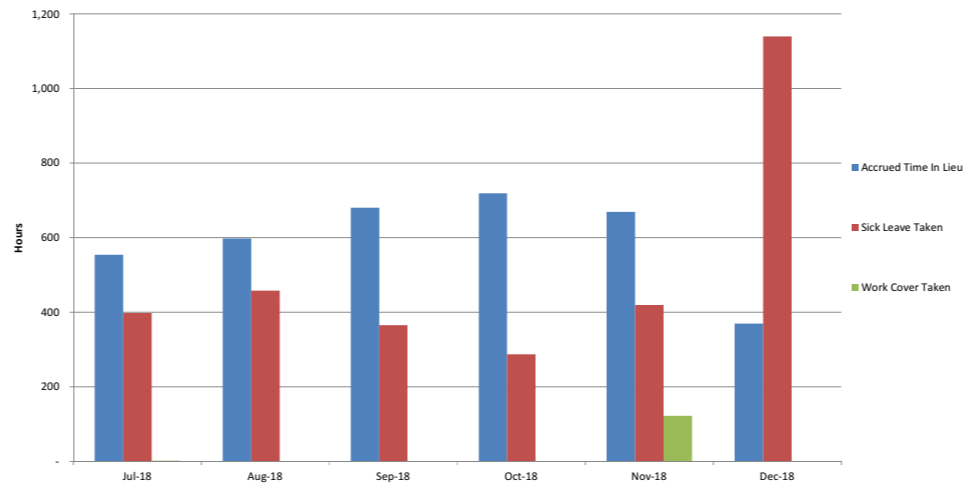
Human Resources

Customer Services

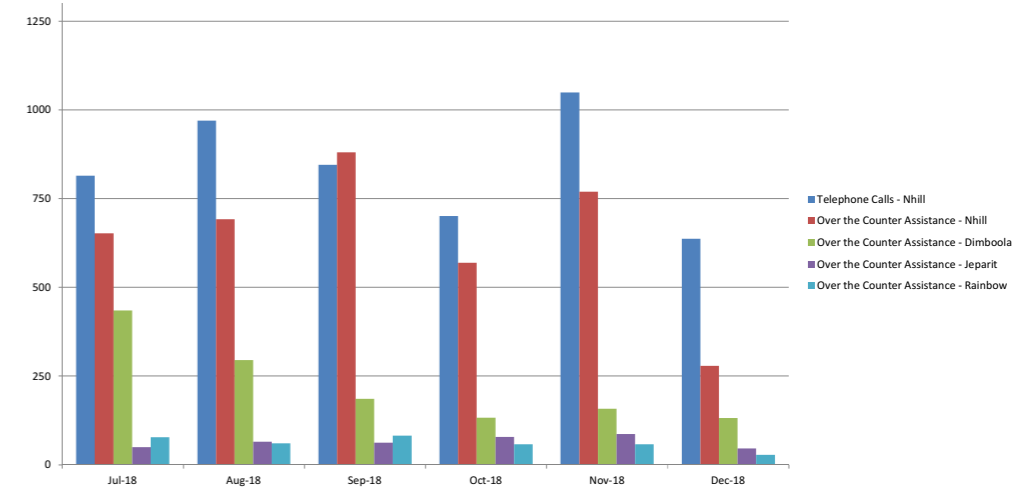
Accrued Annual Leave



Accrued Time in Lieu



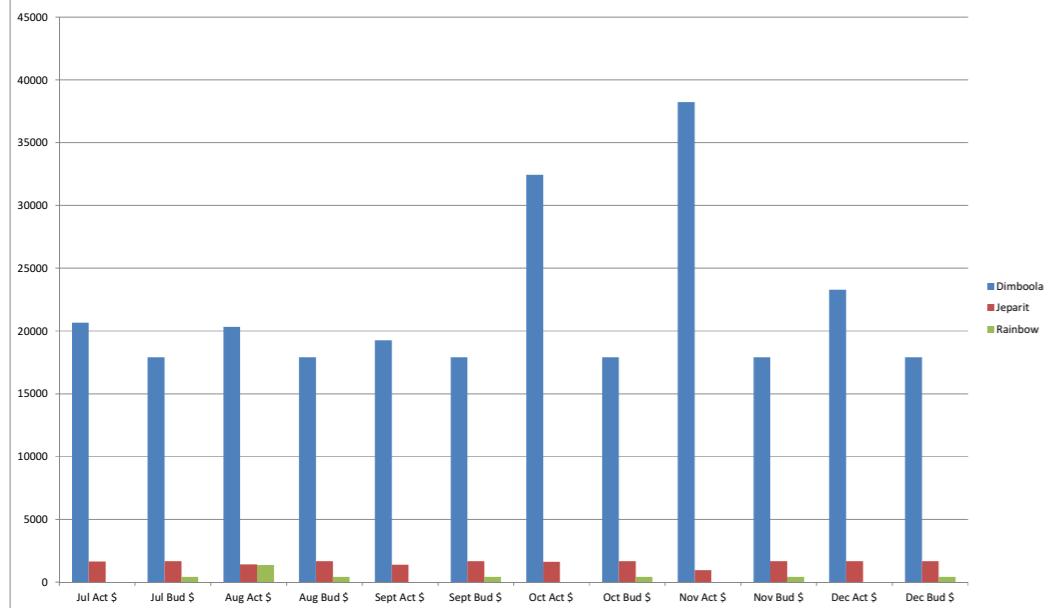
Customer Services



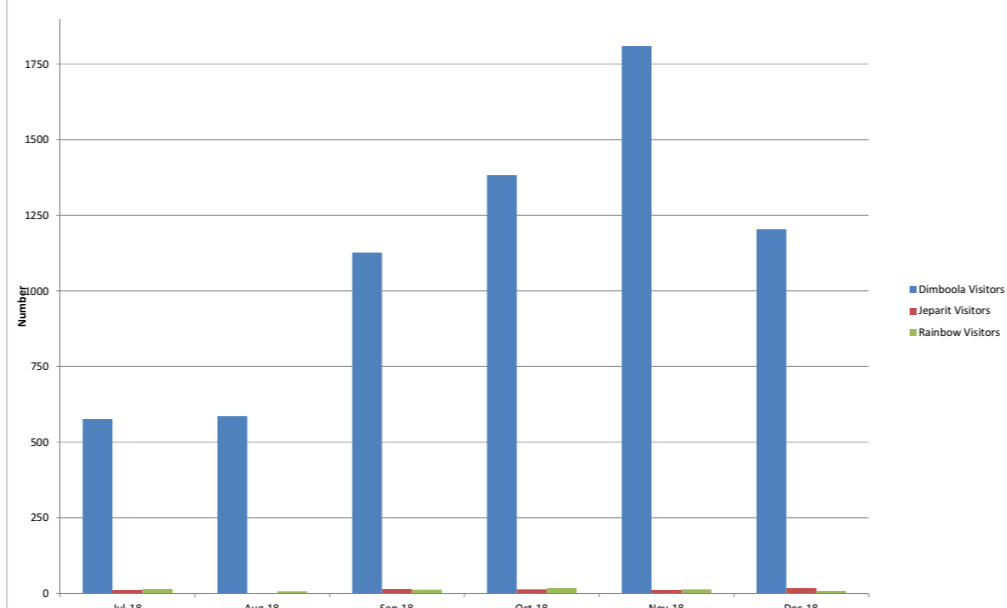
Caravan Parks

Aged & Disability Services

Caravan Park Revenue



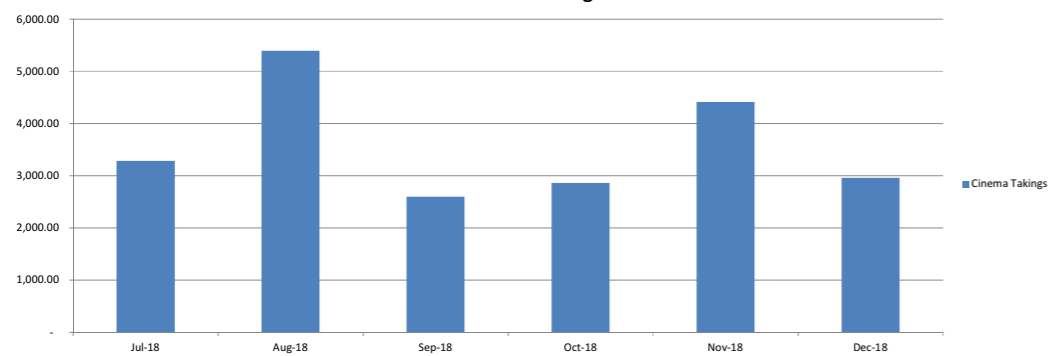
Caravan Park Visitors



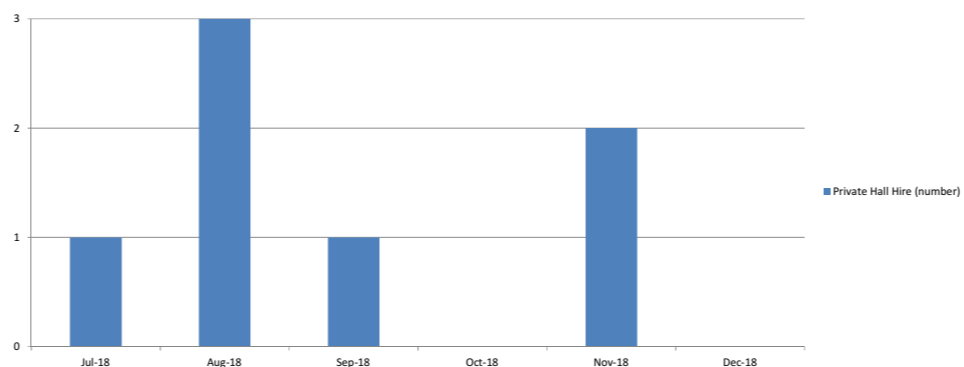
Data not available this quarter

Nhill Memorial Community Centre

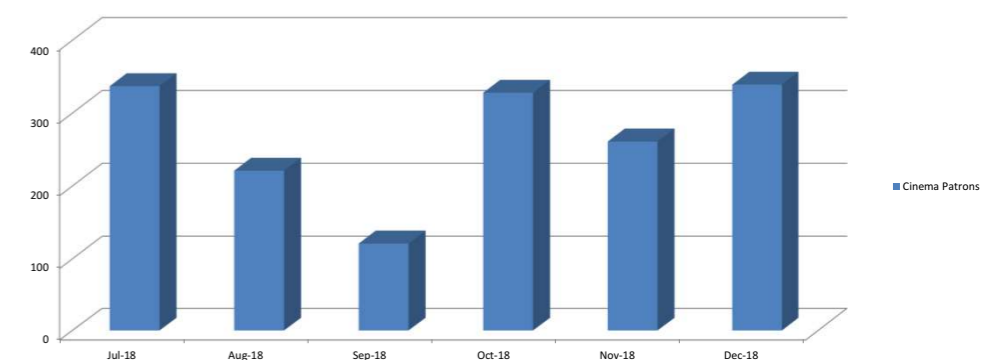
Cinema Takings



Private Hall Hire



Cinema Patrons



**Hindmarsh Shire Council
Executive Summary
As at 31 December 2018**

	Actual YTD December 2018	Budget YTD December 2018	Indicator
Rates & Charges Collected	5,301,222	5,160,136	
Income Statement Operating Surplus	4,110,522	2,828,624	
Adjusted underlying surplus	3,307,186	2,589,332	
Cash & Investments	10,874,838		
Rates Debtors	3,712,429		
Sundry Debtors	698,464		
Infringement Debtors	80,613		
Balance Sheet Working Capital	13,565,684		
Total Operating Revenue	13,373,372	11,900,385	
Total Operating Expenditure	9,262,849	9,071,761	
Capital Works Expenditure	2,465,139	2,982,656	

Indicator Legend

	No action required
	Requires active monitoring
	Immediate action required

Hindmarsh Shire Council
Comprehensive Income Statement
For The Period 1 July to 31 December 2018

	YTD Actual \$	YTD Budget \$	YTD Variance \$	Ref
Income				
Rates and charges	8,585,368	8,600,227	(14,859)	1
Statutory fees and fines	10,427	5,496	4,931	2
User fees & Reimbursements	551,392	402,264	149,128	3
Contributions - cash	14,375	6,852	7,523	4
Grants - operating (recurrent)	1,619,661	1,511,537	108,124	5
Grants - operating (non-recurrent)	49,398	33,336	16,062	6
Grants - capital (recurrent)	759,425	379,560	379,865	7
Grants - capital (non-recurrent)	696,430	90,000	606,430	8
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	106,906	149,292	(42,386)	
Interest	91,152	62,472	28,680	
Other income	888,839	659,349	229,490	
Total Income	<u>13,373,372</u>	<u>11,900,385</u>	<u>1,472,987</u>	
Expenses				
Employee costs	3,125,875	3,551,463	(425,588)	9
Materials and services	2,823,083	2,249,323	573,760	10
Depreciation	2,479,385	2,462,880	16,505	11
Other expenses	834,507	808,095	26,412	12
Total expenses	<u>9,262,849</u>	<u>9,071,761</u>	<u>191,088</u>	
Share of net profits/(losses) of associates and joint ventures accounted for by the equity method	-	-	-	
Surplus (deficit) for the year to date	<u>4,110,522</u>	<u>2,828,624</u>	<u>1,281,898</u>	
Net asset Revaluation increment / (decrement)		-	-	
Comprehensive result	<u><u>4,110,522</u></u>	<u><u>2,828,624</u></u>	<u><u>1,281,898</u></u>	

Comprehensive Income Statement
Explanation of material variations
For The Period 1 July to 31 December 2018

Variance Ref	Item	Explanation
1	Rates & Charges	Rates & Charges are slightly lower than budget due to quarterly windfarm charge being invoiced in January.
2	Statutory fees and fines	Statutory fees and fines are higher than budgeted due to a large number of fines being issued.
3	User fees & Reimbursements	User fees & Reimbursements are higher than budgeted due to Income received from Private works, Caravan Parks, and meals on wheels being higher than budgeted.
4	Contributions - cash	Contributions are higher than budgeted due to the Tobacco Activity Contribution not yet being received.
5	Grants - operating (recurrent)	Recurrent operating grants are higher than budgeted due to receiving a larger payment for Victorian Grants Commission Grant than anticipated and some small grant payments being received earlier than anticipated such as weeds to recovery and FReeZA.
6	Grants - Operating (non-recurrent)	Non-recurrent operating grants are higher than budget due to Council receiving unbudgeted grant funds for the Dimboola HPV event and Recycling Services Temporary Relief Grant
7	Grants - Capital (recurrent)	Recurrent capital grants are higher than budgeted due to receiving a larger payment for Roads to Recovery funding than anticipated.
8	Grants - Capital (non-recurrent)	Non-recurrent capital grants is lower than budgeted as the Nhill Skate Park grant has not yet been received however we have received unbudgeted grants for the refurbishment of Jeparit and Rainbow kindergartens, provision of a fishing pontoon at Nhill Lake, Nhill Aerodrome Entrance & Heritage Walk, Fixing Country Roads Program and Local Roads to Market Program.
9	Employee Costs	Employee costs are currently under expenditure due to a number of vacant positions which have only recently been filled.

Comprehensive Income Statement
Explanation of material variations
For The Period 1 July to 31 December 2018

10	Materials & Services	Materials and Services are over budget due to payments in relation to Flood recovery works.
11	Depreciation	A full reconciliation for Depreciation will occur with End of Year processes.
12	Other Expenses	Other expenses are over budget due to a number of small variances and timing of expenditure varying to the budgeted phasing of expenditure.

Hindmarsh Shire Council
Balance Sheet
For the period ending 31 December 2018

	YTD Actual 2018/19 \$	Actual 2017/18 \$	Ref
Current assets			
Cash and cash equivalents	10,874,838	11,228,348	
Rates and other receivables	4,852,507	703,850	1
Other assets & Inventories	281,214	358,627	
Total current assets	<u>16,008,559</u>	<u>12,290,825</u>	
Non-current assets			
Investments In associates by equity method	479,255	479,255	
Infrastructure, Property and Plant and Equipment	154,721,585	157,200,969	
Capital Expenditure 2017/18	2,465,139	0	2
Trade and other receivables	2,207	2,292	
Total non-current assets	<u>157,668,185</u>	<u>157,682,517</u>	
Total assets	<u>173,676,744</u>	<u>169,973,341</u>	
Current liabilities			
Trade and other payables	167,783	985,247	
Trust Funds and Deposits	603,873	182,075	3
Provisions	1,671,218	1,682,673	
Total current liabilities	<u>2,442,875</u>	<u>2,849,994</u>	
Non current liabilities			
Provisions	253,450	253,450	
Total non-current liabilities	<u>253,450</u>	<u>253,450</u>	
Total liabilities	<u>2,696,325</u>	<u>3,103,444</u>	
Net assets	<u>170,980,419</u>	<u>166,869,897</u>	
Equity			
Accumulated surplus	64,217,574	63,327,067	
Surplus/(Deficit) for period	4,110,522	890,507	
Asset revaluation reserve	102,652,323	102,652,323	
Total equity	<u>170,980,419</u>	<u>166,869,897</u>	

Balance Sheet
Explanation of material variations
For The Period 1 July to 31 December 2018

Variance		
Ref	Item	Explanation
1	Rates & Other Receivables	Rates and other receivables reflects the total rates outstanding as at 31 December 2018 for the 2018/19 financial year.
2	Capital Expenditure	Capital Expenditure as at 31 December 2018 was \$2,465,139. Refer to the Capital Works report for further information.
3	Trust Funds and Deposits	As at 31 December 2018 Council holds \$591,558 for the Fire Services Levy which will be remitted during the 2018/19 financial year and \$12,316 in refundable deposits.

Hindmarsh Shire Council
Statement of Cash Flows
For the Period Ending 31 December 2018

Cash Flows from Operating Activities

	Inflows/ (Outflows)
Receipts	
Rates & Charges	5,301,222
Statutory Fees and Fines	3,120
User Fees	-43,322
Interest	91,152
Contributions - Cash	14,375
Grants - Recurrent	1,669,058
Net GST refund/(payment)	30,400
Grants - Non Recurrent	1,455,855
Trust	128,994
Other Revenue	890,339
Payments	
Employee Costs	(3,137,330)
Other Expenses	(823,235)
Suppliers	(3,575,905)
	2,004,723
Net cash inflow/(outflow) from operating activities	2,004,723

Cash Flows from Investing Activities

Payments for Property Plant and Equipment and Infrastructure	(2,465,139)
Proceeds from sale of Property Plant and Equipment	106,906
Net cash inflow (outflow) from investing activities	(2,358,233)

Cash flows from Financing activities

Net cash inflow (outflow) from financing activities	-
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Net increase/(decrease) in cash held	(353,511)
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Cash at beginning of the period	11,228,348
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Cash at end of the period	10,874,838
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Hindmarsh Shire Council
Capital Works
For The Period 1 July to 31 December 2018

	YTD Actual \$	YTD Budget \$	YTD Variance \$	Ref
Property				
Land	-	-	-	
Total Land	-	-	-	
Buildings	174,648	63,672	(110,976)	1
Total Buildings	174,648	63,672	110,976	
Total Property	174,648	63,672	110,976	
Plant and Equipment				
Plant, machinery and equipment	312,649	852,660	540,011	2
Fixtures, fittings and furniture	5,486	17,994	12,508	
Total Plant and Equipment	318,135	870,654	552,519	
Infrastructure				
Roads	1,670,600	1,558,836	(111,764)	3
Bridges	-	-	-	
Footpaths and cycleways	71,567	129,870	58,303	
Drainage	55,631	64,158	8,527	
Other infrastructure	174,558	295,466	120,908	4
Total Infrastructure	1,972,356	2,048,330	(75,974)	
Total Capital Works Expenditure	2,465,139	2,982,656	517,517	
Represented by:				
New asset expenditure	255,809	236,912	(18,897)	
Asset renewal expenditure	1,984,857	2,483,556	498,699	
Asset expansion expenditure	-	-	-	
Asset upgrade expenditure	224,473	262,188	37,715	
Total Capital Works Expenditure	2,465,139	2,982,656	517,517	

Capital Works
Explanation of material variations
For The Period 1 July to 31 December 2018

Variance Ref	Item	Explanation
1	Buildings	This variance is attributable to carry forward expenditure for the final payment to the builders for the Nhill Early Years Centre and expenditure for Dimboola Recreation Reserve Netball Facilities which is also carried forward.
2	Plant, machinery and equipment	There are a number of items of Plant that have not yet been purchased, some of which have carried over from 2017/18, these are expected to be purchased during 2018/19.
3	Roads	We have been successful in gaining grant funding for completing further road construction projects that were not budgeted.
4	Other	This variance is mainly due to the Nhill Skate Park project not yet being undertaken.

REPORT OF OPERATIONS						
1 July to 31 December 2018						
Service Performance Indicators	Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Material Variations and Comments
Service/indicator/measure						
Aquatic Facilities						
Satisfaction						
AF1 <i>User satisfaction with aquatic facilities (optional)</i> [User satisfaction with how council has performed on provision of aquatic facilities]	0.00	0.00	0.00	0.00	0.00	
Service standard						
AF2 <i>Health inspections of aquatic facilities</i> [Number of authorised officer inspections of Council aquatic facilities / Number of Council aquatic facilities]	1.75	0.00	0.50	0.75	1.00	All aquatic facilities were inspected in December 2018
Health and Safety						
AF3 <i>Reportable safety incidents at aquatic facilities</i> [Number of WorkSafe reportable aquatic facility safety incidents]	0.00	0.00	0.00	0.00	0.00	
Service cost						
AF4 <i>Cost of indoor aquatic facilities</i> [Direct cost of indoor aquatic facilities less income received / Number of visits to indoor aquatic facilities]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Service Cost						
AF5 <i>Cost of outdoor aquatic facilities</i> [Direct cost of outdoor aquatic facilities less income received / Number of visits to outdoor aquatic facilities]	\$17.48	\$18.14	\$17.68	\$17.42	\$21.02	
Utilisation						
AF6 <i>Utilisation of aquatic facilities</i> [Number of visits to aquatic facilities / Municipal population]	3.01	3.31	3.47	3.40	1.21	
Animal Management						
Timeliness						
AM1 <i>Time taken to action animal management requests</i> [Number of days between receipt and first response action for all animal management requests / Number of animal management requests]	0.00	1.00	1.00	1.00	1.00	Animal Management requests are actioned within 1 business day
Service standard						
AM2 <i>Animals reclaimed</i> [Number of animals reclaimed / Number of animals collected] x100	52.00%	41.99%	36.69%	36.09%	63.04%	
Service cost						
AM3 <i>Cost of animal management service</i> [Direct cost of the animal management service / Number of registered animals]	\$50.00	\$74.42	\$97.52	\$92.33	\$45.22	2019 YTD is for 6 months
Health and safety						
AM4 <i>Animal management prosecutions</i> [Number of successful animal management prosecutions]	0.00	0.00	0.00	0.00	0.00	
Food Safety						
Timeliness						
FS1 <i>Time taken to action food complaints</i> [Number of days between receipt and first response action for all food complaints / Number of food complaints]	0.00	1.40	5.25	1.00	1.00	Council employed a Full Time Environmental Health Officer, this has meant food complaints are actioned within 1 business day.
Service standard						
FS2 <i>Food safety assessments</i> [Number of registered class 1 food premises and class 2 food premises that receive an annual food safety assessment in accordance with the Food Act 1984 / Number of registered class 1 food premises and class 2 food premises that require an annual food safety assessment in accordance with the Food Act 1984] x100	51.00%	75.64%	77.92%	88.24%	95.24%	Council conducted 75 of the 85 required class 1 & 2 assessments during the reporting period.
Service cost						
FS3 <i>Cost of food safety service</i> [Direct cost of the food safety service / Number of food premises registered or notified in accordance with the Food Act 1984]	\$701.85	\$740.23	\$750.82	\$900.07	\$421.75	2019 YTD is for 6 months
Health and safety						
FS4 <i>Critical and major non-compliance outcome notifications</i> [Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises] x100	100.00%	100.00%	0.00%	0.00%	100.00%	Council received 2 notifications and followed these up
Governance						
Transparency						
G1 <i>Council decisions made at meetings closed to the public</i> [Number of Council resolutions made at ordinary or special meetings of Council, or at meetings of a special committee consisting only of Councillors, closed to the public / Number of Council resolutions made at ordinary or special meetings of Council or at meetings of a special committee consisting only of Councillors] x100	17.00%	12.58%	15.00%	16.13%	21.34%	
Consultation and engagement						
G2 <i>Satisfaction with community consultation and engagement</i> Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement	59.00	59.00	59.00	60.00	60.00	
Attendance						
G3 <i>Councillor attendance at council meetings</i> [The sum of the number of Councillors who attended each ordinary and special Council meeting / (Number of ordinary and special Council meetings) x (Number of Councillors elected at the last Council general election)] x100	97.00%	97.62%	99.33%	96.97%	94.87%	
Service cost						

REPORT OF OPERATIONS						
1 July to 31 December 2018						
Service Performance Indicators	Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Material Variations and Comments
Service/indicator/measure						
Aquatic Facilities						
G4 <i>Cost of governance</i> [Direct cost of the governance service / Number of Councillors elected at the last Council general election]	\$40,341.83	\$42,121.33	\$45,245.00	\$46,391.67	\$26,140.17	2019 YTD is for 6 months
Satisfaction						
G5 <i>Satisfaction with council decisions</i> [Community satisfaction rating out of 100 with how council has performed in making decisions in the interest of the community]	60.00	57.00	58.00	60.00	60.00	
Home and Community Care (HACC)						
Timeliness						
HC1 <i>Time taken to commence the HACC service</i> [Number of days between the referral of a new client and the commencement of HACC service / Number of new clients who have received a HACC service]	0.00	6.64	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Service standard						
HC2 <i>Compliance with Community Care Common Standards</i> [Number of Community Care Common Standards expected outcomes met / Number of expected outcomes under the Community Care Common Standards] x100	100.00%	100.00%	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Service cost						
HC3 <i>Cost of domestic care service</i> [Cost of the domestic care service / Hours of domestic care service provided]	\$0.00	\$46.40	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Service cost						
HC4 <i>Cost of personal care service</i> [Cost of the personal care service / Hours of personal care service provided]	\$0.00	\$42.77	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Service cost						
HC5 <i>Cost of respite care service</i> [Cost of the respite care service / Hours of respite care service provided]	0.00	45.47	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Participation						
HC6 <i>Participation in HACC service</i> [Number of people that received a HACC service / Municipal target population for HACC services] x100	30.00%	60.85%	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Participation						
HC7 <i>Participation in HACC service by CALD people</i> [Number of CALD people who receive a HACC service / Municipal target population in relation to CALD people for HACC services] x100	31.00%	60.53%	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Libraries						
Utilisation						
LB1 <i>Library collection usage</i> [Number of library collection item loans / Number of library collection items]	1.28	1.39	1.23	1.21	0.54	
Resource standard						
LB2 <i>Standard of library collection</i> [Number of library collection items purchased in the last 5 years / Number of library collection items] x100	42.00%	41.75%	39.35%	37.71%	35.41%	
Service cost						
LB3 <i>Cost of library service</i> [Direct cost of the library service / Number of visits]	\$5.14	\$5.47	\$7.14	\$11.28	\$9.31	2019 YTD is for 6 months
Participation						
LB4 <i>Active library members</i> [Number of active library members / Municipal population] x100	12.75%	10.64%	10.03%	9.11%	6.04%	2019 YTD is for 6 months
Maternal and Child Health (MCH)						
Satisfaction						
MC1 <i>Participation in first MCH home visit</i> [Number of first MCH home visits / Number of birth notifications received] x100	0.00%	0.00%	0.00%	0.00%	0.00%	
Service standard						
MC2 <i>Infant enrolments in the MCH service</i> [Number of infants enrolled in the MCH service (from birth notifications received) / Number of birth notifications received] x100	0.00%	0.00%	0.00%	0.00%	0.00%	
Service cost						
MC3 <i>Cost of the MCH service</i> [Cost of the MCH service / Hours worked by MCH nurses]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Participation						
MC4 <i>Participation in the MCH service</i> [Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100	0.00%	0.00%	0.00%	0.00%	0.00%	
Participation						
MC5 <i>Participation in the MCH service by Aboriginal children</i>	0.00%	0.00%	0.00%	0.00%	0.00%	

REPORT OF OPERATIONS						
1 July to 31 December 2018						
Service Performance Indicators	Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Material Variations and Comments
Service/indicator/measure						
Aquatic Facilities						
[Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x100						
Roads						
Satisfaction of use						
R1 Sealed local road requests	4.91	27.72	26.53	11.69	3.49	20 requests were received YTD to December 2018
[Number of sealed local road requests / Kilometres of sealed local roads] x100						
Condition						
R2 Sealed local roads maintained to condition standards	98.00%	97.72%	99.91%	99.83%	99.83%	
[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100						
Service cost						
R3 Cost of sealed local road reconstruction	\$18.74	\$29.36	\$34.95	\$24.05	\$61.54	2019 YTD is for 6 months
[Direct cost of sealed local road reconstruction / Square metres of sealed local roads reconstructed]						
Service Cost						
R4 Cost of sealed local road resealing	\$5.61	\$4.32	\$4.79	\$4.78	\$0.00	No road sealing was undertaken in the first 6 months of 2019
[Direct cost of sealed local road resealing / Square metres of sealed local roads resealed]						
Satisfaction						
R5 Satisfaction with sealed local roads	47.00	45.00	52.00	48.00	48.00	
[Community satisfaction rating out of 100 with how council has performed on the condition of sealed local roads]						
Statutory Planning						
Timeliness						
SP1 Time taken to decide planning applications	35.00	43.00	37.50	58.00	72.00	
[The median number of days between receipt of a planning application and a decision on the application]						
Service standard						
SP2 Planning applications decided within required time frames	94.00%	97.22%	86.67%	68.97%	57.89%	
[(Number of regular planning application decisions made within 60 days) + (Number of VicSmart planning application decisions made within 10 days) / Number of planning application decisions made] x100						
Service cost						
SP3 Cost of statutory planning service	\$4,092.29	\$4,241.86	\$5,350.67	\$4,454.36	\$3,862.22	
[Direct cost of the statutory planning service / Number of planning applications received]						
Decision making						
SP4 Council planning decisions upheld at VCAT	0.00%	100.00%	0.00%	50.00%	0.00%	
[Number of VCAT decisions that did not set aside council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100						
Waste Collection						
Satisfaction						
WC1 Kerbside bin collection requests	5.96	10.17	11.47	10.63	0.00	No requests were received in the first 6 months of 2019
[Number of kerbside garbage and recycling bin collection requests / Number of kerbside bin collection households] x1000						
Service standard						
WC2 Kerbside collection bins missed	3.25	2.11	3.26	1.91	0.28	
[Number of kerbside garbage and recycling collection bins missed / Number of scheduled kerbside garbage and recycling collection bin lifts] x10,000						
Service cost						
WC3 Cost of kerbside garbage bin collection service	\$171.06	\$164.20	\$165.77	\$168.37	\$74.84	2019 YTD is for 6 months
[Direct cost of the kerbside garbage bin collection service / Number of kerbside garbage collection bins]						
Service cost						
WC4 Cost of kerbside recyclables collection service	\$70.61	\$78.05	\$80.78	\$84.65	\$39.42	2019 YTD is for 6 months
[Direct cost of the kerbside recyclables bin collection service / Number of kerbside recyclables collection bins]						
Waste diversion						
WC5 Kerbside collection waste diverted from landfill	24.00%	21.88%	23.29%	34.91%	29.94%	
[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100						

PERFORMANCE STATEMENT
1 July to 31 December 2018

Sustainable Capacity Indicators

Indicator/measure	Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Material Variations and Comments
Population						
C1 Expenses per head of municipal population [Total expenses / Municipal population]	\$2,890.82	\$3,089.32	\$3,151.30	\$3,047.91	\$1,631.50	
C2 Infrastructure per head of municipal population [Value of infrastructure / Municipal population]	\$18,805.28	\$19,937.60	\$28,647.08	\$27,273.38	\$27,270.92	
C3 Population density per length of road [Municipal population / Kilometres of local roads]	1.83	1.73	1.71	1.79	1.79	
Own-source revenue						
C4 Own-source revenue per head of municipal population [Own-source revenue / Municipal population]	\$1,661.26	\$1,810.99	\$1,880.28	\$1,890.96	\$1,802.71	
Recurrent grants						
C5 Recurrent grants per head of municipal population [Recurrent grants / Municipal population]	\$1,330.46	\$916.32	\$1,600.99	\$1,199.93	\$419.06	
Disadvantage						
C6 Relative Socio-Economic Disadvantage [Index of Relative Socio-Economic Disadvantage by decile]	3.00	2.00	2.00	2.00	2.00	
Service Performance Indicators						
Service/indicator/measure	Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Material Variations and Comments
Aquatic Facilities						
Utilisation						
AF6 Utilisation of aquatic facilities [Number of visits to aquatic facilities / Municipal population]	3.01	3.31	3.47	3.40	1.21	
Animal Management						
Health and safety						
AMA Animal management prosecutions [Number of successful animal management prosecutions]	0.00	0.00	0.00	0.00	0.00	
Food Safety						
Health and safety						
FS4 Critical and major non-compliance outcome notifications [Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises] x100	100.00%	100.00%	0.00%	0.00%	100.00%	
Governance						
Satisfaction						
G5 Satisfaction with council decisions [Community satisfaction rating out of 100 with how council has performed in making decisions in the interest of the community]	60.00	57.00	58.00	60.00	60.00	
Home and Community Care (HACC)						
Participation						
HC6 Participation in HACC service [Number of people that received a HACC service / Municipal target population for HACC services] x100	30.00%	60.85%	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
HC7 Participation in HACC service by CALD people [Number of CALD people who receive a HACC service / Municipal target population in relation to CALD people for HACC services] x100	31.00%	60.53%	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting Ceased 1 July 2016	Reporting on HACC ceased on 1 July 2016 due to the introduction of the Commonwealth Government's NDIS and CHSP programs
Libraries						
Participation						
LB4 Active library members [Number of active library members / Municipal population] x100	12.75%	10.64%	10.03%	9.11%	6.04%	
Maternal and Child Health (MCH)						
Participation						
MC4 Participation in the MCH service [Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100	0.00%	0.00%	0.00%	0.00%	0.00%	
MC5 Participation in the MCH service by Aboriginal children [Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x100	0.00%	0.00%	0.00%	0.00%	0.00%	
Roads						
Satisfaction						
R5 Satisfaction with sealed local roads [Community satisfaction rating out of 100 with how council has performed on the condition of sealed local roads]	47.00	45.00	52.00	48.00	48.00	
Statutory Planning						
Decision making						
SP4 Council planning decisions upheld at VCAT [Number of VCAT decisions that did not set aside council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100	0.00%	100.00%	0.00%	50.00%	0.00%	
Waste Collection						
Waste diversion						
WC5 Kerbside collection waste diverted from landfill [Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100	24.00%	21.88%	23.29%	34.91%	29.94%	
Economic Development (optional)						
Economic activity						
ED4 Change in number of businesses [Number of businesses with an ABN in the municipality at the end of the financial year less the number of businesses at the start of the financial year / Number of businesses with an ABN in the municipality at the start of the financial year] x100	0.00%	0.00%	0.00%	0.00%	0.00%	

PERFORMANCE STATEMENT
1 July to 31 December 2018

Sustainable Capacity Indicators

Indicator/measure		Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Material Variations and Comments			
Financial Performance Indicators										
Dimension/indicator/measure		Results 2015	Results 2016	Results 2017	Results 2018	Results 2019 YTD	Forecasts			Material Variations and Comments
							2020	2021	2022	
Efficiency										
Revenue level										
E1	Average residential rate per residential property assessment [Residential rate revenue / Number of residential property assessments]	\$1,058.73	\$1,107.54	\$1,202.67	\$1,153.76	\$1,206.45	\$1,197.80	\$1,220.78	\$1,237.85	
Expenditure level										
E2	Expenses per property assessment [Total expenses / Number of property assessments]	\$3,286.47	\$3,076.45	\$3,331.78	\$3,361.76	\$1,799.15	\$3,549.53	\$3,784.66	\$3,785.91	
Workforce turnover										
E3	Resignations and terminations compared to average staff [Number of permanent staff resignations and terminations / Average number of permanent staff for the financial year] x100	16.00%	13.20%	11.11%	18.18%	5.05%	6.00%	6.00%	6.00%	
Liquidity										
Working capital										
L1	Current assets compared to current liabilities [Current assets / Current liabilities] x100	356.05%	287.92%	414.10%	431.23%	655.30%	94.72%	35.56%	-10.20%	Council's forecast is based on maintenance of service levels and a continued effort to keep up with the need for renewal of our ageing infrastructure. If additional income does not become available, service levels will have to be reviewed to maintain a financially sustainable future.
Unrestricted cash										
L2	Unrestricted cash compared to current liabilities [Unrestricted cash / Current liabilities] x100	204.17%	94.36%	371.42%	393.96%	445.15%	42.05%	-16.18%	-64.07%	Council's forecast is based on maintenance of service levels and a continued effort to keep up with the need for renewal of our ageing infrastructure. If additional income does not become available, service levels will have to be reviewed to maintain a financially sustainable future.
Obligations										
Asset renewal										
O1	Asset renewal compared to depreciation [Asset renewal expense / Asset depreciation] x100	50.82%	66.01%	55.61%	57.07%	80.07%	101.33%	86.30%	82.45%	Council's forecast is based on a continued effort to keep up with the need for renewal of our ageing infrastructure.
Loans and borrowings										
O2	Loans and borrowings compared to rates [Interest bearing loans and borrowings / Rate revenue] x100	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Council do not hold any loans or borrowings
O3	Loans and borrowings repayments compared to rates [Interest and principal repayments on interest bearing loans and borrowings / Rate revenue] x100	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	Council do not hold any loans or borrowings
Indebtedness										
O4	Non-current liabilities compared to own source revenue [Non-current liabilities / Own source revenue] x100	1.23%	2.30%	2.85%	2.36%	2.47%	1.74%	1.72%	1.69%	Council's current liabilities are small due to holding any loans. The non current provisions for quarries in not expected to increase in the future as no new quarries are being opened.
Operating position										
Adjusted underlying result										
OP1	Adjusted underlying surplus (or deficit) [Adjusted underlying surplus (deficit) / Adjusted underlying revenue] x100	5.91%	-10.43%	10.87%	2.70%	26.93%	-5.51%	-10.86%	-9.29%	The result for this measure is expected to decrease over the 4 years to 2022. The decreasing trend is mainly due to the introduction of rates capping.
Stability										
Rates concentration										
S1	Rates compared to adjusted underlying revenue [Rate revenue / Adjusted underlying revenue] x100	40.89%	50.53%	41.63%	46.95%	67.73%	50.73%	50.81%	50.89%	
Rates effort										
S2	Rates compared to property values [Rate revenue / Capital improved value of rateable properties in the municipality] x100	0.65%	0.69%	0.65%	0.67%	62.00%	0.62%	0.62%	0.62%	

GOVERNANCE AND MANAGEMENT CHECKLIST

Governance and Management Items

	Governance and Management Items	Assessment	Outcome
1	Community engagement policy (policy outlining Council's commitment to engaging with the community on matters of public interest)	Policy Date of operation of current policy OR No policy Reason for no policy	YES
2	Community engagement guidelines (guidelines to assist staff to determine when and how to engage with the community)	Guidelines Date of operation of current guidelines OR No guidelines Reason for no guidelines	YES
3	Strategic Resource Plan (plan under section 126 of the Act outlining the financial and non-financial resources required for at least the next 4 financial years)	Adopted in accordance with section 126 of the Act Date of adoption OR Not adopted in accordance with section 126 of the Act Reason for not adopting	YES
4	Annual budget (plan under section 130 of the Act setting out the services to be provided and initiatives to be undertaken over the next 12 months and the funding and other resources required)	Adopted in accordance with section 130 of the Act Date of adoption OR Not adopted in accordance with section 130 of the Act Reason for not adopting	YES
5	Asset management plans (plans that set out the asset maintenance and renewal needs for key infrastructure asset classes for at least the next 10 years)	Plans Date of operation of current plans OR No plans Reason for no plans	YES
6	Rating strategy (strategy setting out the rating structure of Council to levy rates and charges)	Strategy Date of operation of current strategy OR No strategy Reason for no strategy	YES
7	Risk policy (policy outlining Council's commitment and approach to minimising the risks to Council's operations)	Policy Date of operation of current policy OR No policy Reason for no policy	YES
8	Fraud policy (policy outlining Council's commitment and approach to minimising the risk of fraud)	Policy Date of operation of current policy OR No policy Reason for no policy	YES
9	Municipal emergency management plan (plan under section 20 of the Emergency Management Act 1986 for emergency prevention, response and recovery)	Prepared and maintained in accordance with section 20 of the Emergency Management Act 1986 Date of preparation OR Not prepared and maintained in accordance with section 20 of the Emergency Management Act 1986 Reason for not preparing a plan	YES
10	Procurement policy (policy under section 186A of the Local Government Act 1989 outlining the matters, practices and procedures that will apply to all purchases of goods, services and works)	Prepared and approved in accordance with section 186A of the Local Government Act Date of approval OR Not prepared and approved in accordance with section 186A of the Local Government Act Reason for not preparing a policy	YES
11	Business continuity plan (plan setting out the actions that will be taken to ensure that key services continue to operate in the event of a disaster)	Plan Date of operation of current plan OR No plan Reason for no plan	YES
	Disaster recovery plan (plan setting out the actions that will be undertaken to recover	Plan Date of operation of current plan	YES

GOVERNANCE AND MANAGEMENT CHECKLIST

Governance and Management Items

		Assessment	Outcome
12	Disaster recovery plan (plan setting out the actions that will be undertaken to recover and restore business capability in the event of a disaster)	OR No plan Reason for no plan	
		Framework	YES
13	Risk management framework (framework outlining Council's approach to managing risks to the Council's operations)	Date of operation of current framework OR No framework Reason for no framework	
14	Audit Committee (advisory committee of Council under section 139 of the Act whose role is to oversee the integrity of a Council's financial reporting, processes to manage risks to the Council's operations and for compliance with applicable legal, ethical, and regulatory requirements)	Established in accordance with section 139 of the Act Date of establishment OR Not established in accordance with section 139 of the Act Reason for not establishing	YES
15	Internal audit (independent accounting professionals engaged by the Council to provide analyses and recommendations aimed at improving Council's governance, risk and management controls)	Engaged Date of engagement of current provider OR Not engaged Reasons for not engaging internal audit	YES
16	Performance reporting framework (a set of indicators measuring financial and non-financial performance, including the performance indicators referred to in section 131 of the Act)	Framework Date of operation of current framework OR No framework Reason for no framework	YES
17	Council Plan reporting (report reviewing the performance of the Council against the Council Plan, including the results in relation to the strategic indicators, for the first six months of the financial year)	Report Date of operation of current report OR No report Reason for no report	YES
18	Financial reporting (quarterly statements to Council under section 138 of the Act comparing budgeted revenue and expenditure with actual revenue and expenditure)	Statements presented to Council in accordance with section 138(1) of the Act Dates statements presented Dates statements presented Dates statements presented Dates statements presented OR No statements presented to Council in accordance with section 138(1) of the Act Reason for not presenting statements	YES
19	Risk reporting (six-monthly reports of strategic risks to Council's operations, their likelihood and consequences of occurring and risk minimisation strategies)	Reports Date of reports Date of reports OR No reports Reason for no reports	YES
20	Performance reporting (six-monthly reports of indicators measuring the results against financial and non-financial performance, including performance indicators referred to in section 131 of the Act)	Reports Date of reports Date of reports OR No reports Reason for no reports	YES
21	Annual report (annual report under sections 131, 132 and 133 of the Act to the community containing a report of operations and audited financial performance statements)	Considered at a meeting of Council in accordance with section 134 of the Act Date of consideration OR Not considered at a meeting of Council in accordance with section 134 of the Act Reason for not considering annual report	YES
22	Councillor Code of Conduct (Code under section 76C of the Act setting out the conduct principles and the dispute resolution processes to be followed by Councillors)	Reviewed in accordance with section 76C of the Act Date reviewed OR Not approved in accordance with section 76C of the Act Reason for no review	YES
		Reviewed in accordance with section 98(6) of the Act	YES

GOVERNANCE AND MANAGEMENT CHECKLIST

Governance and Management Items

		Assessment	Outcome
23	Delegations (a document setting out the powers, duties and functions of Council and the Chief Executive Officer that have been delegated to members of staff)	Date reviewed OR Not reviewed in accordance with section 98(6) of the Act Reason for no review	
		Meeting procedures local law made in accordance with section 91(1) of the Act	YES
24	Meeting procedures (a local law governing the conduct of meetings of Council and special committees)	Date local law made OR No meeting procedures local law made in accordance with section 91(1) of the Act Reason for not making meeting procedures local law	

Detailed Income / Expenditure for the period ending 31 December 2018

Account	YTD Actuals	Carried Forward Budget	Annual Budget
101 Community Development			
Income			
Profit/Loss			
10115 Town Committee Recoupments	(\$16,325.00)	\$0.00	\$0.00
10176 Public Safety Infrastructure Grant	(\$2,160.00)	\$0.00	\$0.00
Profit/Loss Total	(\$18,485.00)	\$0.00	\$0.00
Income Total	(\$18,485.00)	\$0.00	\$0.00
Expenditure			
Profit/Loss			
10100 Indoor Salaries	\$45,031.57	\$0.00	\$99,579.00
10102 Contract and Materials	\$542.12	\$0.00	\$3,500.00
10104 Town Committees - Council Contribution	\$30,000.00	\$0.00	\$30,000.00
10107 Community Planning Workshops	\$0.00	\$0.00	\$500.00
10108 Multi-cultural support	\$0.00	\$0.00	\$3,500.00
10109 Memberships and Subscriptions	\$594.55	\$0.00	\$3,500.00
10116 Software & Licence Fees	\$251.40	\$0.00	\$1,300.00
10118 Reconciliation Activities	\$0.00	\$0.00	\$1,000.00
10123 Rainbow Desert Enduro	\$14,420.85	\$0.00	\$10,000.00
10131 Town Committee Expenditure	\$4,520.00	\$0.00	\$0.00
10145 Telecommunication	\$1,320.47	\$0.00	\$2,400.00
Profit/Loss Total	\$96,680.96	\$0.00	\$155,279.00
Capital			
10131 Town Committee Expenditure	\$10,750.00	\$0.00	\$0.00
10150 Community Safety Fund	\$3,920.00	\$880.00	\$0.00
Capital Total	\$14,670.00	\$880.00	\$0.00
Expenditure Total	\$111,350.96	\$880.00	\$155,279.00
101 Community Development Total	\$92,865.96	\$880.00	\$155,279.00

102 Maternal and Child Health			
Expenditure			
Profit/Loss			
10200 Indoor Salaries	\$4,375.97	\$0.00	\$9,051.00
10204 Building Maintenance	\$21.35	\$0.00	\$4,145.00
10244 Utilities	\$0.00	\$0.00	\$750.00
10245 Telecommunications	\$190.62	\$0.00	\$480.00
10247 Depreciation on Buildings	\$1,995.00	\$0.00	\$3,990.00
Profit/Loss Total	\$6,582.94	\$0.00	\$18,416.00
Expenditure Total	\$6,582.94	\$0.00	\$18,416.00
102 Maternal and Child Health Total	\$6,582.94	\$0.00	\$18,416.00
103 Kindergarten Services			
Income			
Profit/Loss			
10372 Facilitated Playgroup Grant	(\$28,750.00)	\$0.00	(\$56,700.00)
10373 Jeparit Kindergarten Refurbishment Grant	(\$8,985.70)	\$0.00	\$0.00
10374 Rainbow Kindergarten Refurbishment Grant	(\$9,363.00)	\$0.00	\$0.00
Profit/Loss Total	(\$47,098.70)	\$0.00	(\$56,700.00)
Income Total	(\$47,098.70)	\$0.00	(\$56,700.00)
Expenditure			
Profit/Loss			
10300 Indoor Salaries	\$2,942.86	\$0.00	\$27,453.00
10304 Building Maintenance	\$2,160.95	\$0.00	\$14,970.00
10305 Kindergarten Subsidy	\$23,682.28	\$50,000.00	\$85,000.00
10344 Utilities	\$4,525.41	\$0.00	\$500.00
10345 Telecommunication	\$1,211.43	\$0.00	\$3,840.00
10347 Depreciation	\$23,984.70	\$0.00	\$56,326.00
10351 Nhill Early Years Centre	\$641.26	\$0.00	\$0.00
10352 Facilitated Playgroup Coordination	\$25,792.48	\$33,502.00	\$56,700.00
Profit/Loss Total	\$84,941.37	\$83,502.00	\$244,789.00

Capital			
10351 Nhill Early Years Centre	\$44,132.78	\$46,085.00	\$.00
10353 Jeparit Kindergarten Refurbishment	\$.00	\$2,000.00	\$.00
10354 Rainbow Kindergarten Refurbishment	\$.00	\$2,000.00	\$.00
Capital Total	\$44,132.78	\$50,085.00	\$.00
Expenditure Total	\$129,074.15	\$133,587.00	\$244,789.00
103 Kindergarten Services Total	\$81,975.45	\$133,587.00	\$188,089.00
104 Youth Services			
Income			
Profit/Loss			
10471 Freeza	(\$24,500.00)	\$.00	(\$12,250.00)
10473 School Holiday Program - Fees	(\$909.10)	\$.00	\$.00
10475 National Youth Week - Grant	(\$2,000.00)	\$.00	\$.00
10476 Walk to School - Grant	\$1,000.00	\$.00	(\$10,000.00)
Profit/Loss Total	(\$26,409.10)	\$.00	(\$22,250.00)
Income Total	(\$26,409.10)	\$.00	(\$22,250.00)
Expenditure			
Profit/Loss			
10400 Indoor Salaries	\$27,636.49	\$.00	\$59,616.00
10402 Contracts and Materials	\$106.14	\$.00	\$3,500.00
10403 Advertising	\$451.45	\$.00	\$1,000.00
10405 Freeza	\$15,908.01	\$39,850.00	\$12,500.00
10407 Hindmarsh Youth Council	\$2,041.59	\$.00	\$10,000.00
10411 Walk to School	\$9,713.74	\$10,746.00	\$10,000.00
Profit/Loss Total	\$55,857.42	\$50,596.00	\$96,616.00
Expenditure Total	\$55,857.42	\$50,596.00	\$96,616.00
104 Youth Services Total	\$29,448.32	\$50,596.00	\$74,366.00
105 Aged and Disability Services			
Income			

Profit/Loss			
10570 Meals on Wheels Grant	(\$24,967.72)	\$.00	(\$43,378.00)
10571 Meals on Wheels Fees	(\$30,271.71)	\$.00	(\$50,213.00)
10572 General Home Grant	(\$127,374.60)	\$.00	(\$249,031.00)
10573 General Home Care Fees	(\$18,890.48)	\$.00	(\$30,000.00)
10574 Case Assessment Grant	(\$54,645.52)	\$.00	(\$92,362.00)
10575 Personal Care Grant	(\$52,721.06)	\$.00	(\$75,886.00)
10576 Personal Care Fees	(\$1,804.72)	\$.00	(\$3,000.00)
10577 Respite Care Grant	(\$20,335.67)	\$.00	(\$38,282.00)
10578 Respite Care Fees	(\$645.32)	\$.00	(\$2,000.00)
10579 Home Care Property Maintenance Grant	(\$21,844.82)	\$.00	(\$42,834.00)
10580 Home Care Property Maintenance Fees	(\$4,768.91)	\$.00	(\$6,000.00)
10581 Agency Home Care Fees	(\$64,049.45)	\$.00	(\$125,000.00)
10582 Senior Citizen - Home Care - Grant	(\$10,683.43)	\$.00	(\$37,682.00)
10584 Volunteer Coordination Grant	(\$1,529.36)	\$.00	(\$2,387.00)
10585 Seniors Week Grant	(\$2,498.18)	\$.00	(\$2,600.00)
10586 Senior Week - User Fee	(\$479.23)	\$.00	\$.00
10588 Community Transport Fees	(\$1,551.48)	\$.00	(\$2,000.00)
Profit/Loss Total	(\$439,061.66)	\$.00	(\$802,655.00)
Income Total	(\$439,061.66)	\$.00	(\$802,655.00)
Expenditure			
Profit/Loss			
10500 Indoor Salaries	\$113,840.30	\$.00	\$230,630.00
10502 Contracts and Materials	\$679.28	\$.00	\$6,000.00
10503 Advertising	\$.00	\$.00	\$500.00
10504 Meals on Wheels - Contracts	\$35,346.63	\$2,043.00	\$63,000.00
10505 General Home Care Salaries	\$112,223.69	\$29,708.00	\$200,000.00
10506 Personal Care Salaries	\$24,358.90	\$55,577.00	\$50,000.00
10507 Respite Care Salaries	\$5,495.16	\$20,941.00	\$30,000.00
10508 Agency Home Care Salaries	\$59,032.68	\$.00	\$200,000.00
10509 Property Maintenance - Home Care - Salaries	\$19,284.71	\$16,725.00	\$30,000.00
10510 Software Maintenance Contract	\$152.27	\$.00	\$10,000.00

10511 Improving Liveability of Older People	\$.00	\$6,383.00	\$.00
10513 Senior Citizens - General Expenditure	\$1,000.00	\$.00	\$2,000.00
10514 Seniors Week	\$1,978.16	\$.00	\$2,600.00
10515 Insurance - Senior Citizens Club Rooms	\$.00	\$.00	\$2,500.00
10516 Memberships and Subscriptions	\$.00	\$.00	\$500.00
10517 Implement Ageing Strategy	\$.00	\$.00	\$2,000.00
10518 Home Care Staff - Training	\$6,466.68	\$.00	\$14,000.00
10519 Senior Citizens Building Maintenance	\$5,083.02	\$20,684.00	\$10,200.00
10520 Senior Citizens Centre Cleaning	\$1,875.31	\$.00	\$6,524.00
10523 Senior Citizens Utilities	\$1,391.22	\$.00	\$3,250.00
10545 Telecommunications	\$3,236.08	\$.00	\$7,150.00
10547 Depreciation - Plant & Equipment	\$6,844.56	\$.00	\$13,689.00
Profit/Loss Total	\$398,288.65	\$152,061.00	\$884,543.00
Capital			
10550 HACC Minor Capital	\$1,491.00	\$54,093.00	\$.00
Capital Total	\$1,491.00	\$54,093.00	\$.00
Expenditure Total	\$399,779.65	\$206,154.00	\$884,543.00
105 Aged and Disability Services Total	(\$39,282.01)	\$206,154.00	\$81,888.00
106 Health Promotion			
Income			
Profit/Loss			
10670 Health Registration Fees	(\$21,478.60)	\$.00	(\$23,000.00)
10671 Septic Tank Fees	(\$473.00)	\$.00	(\$1,000.00)
10672 Tobacco Activity	(\$8,527.50)	\$.00	(\$13,704.00)
Profit/Loss Total	(\$30,479.10)	\$.00	(\$37,704.00)
Income Total	(\$30,479.10)	\$.00	(\$37,704.00)
Expenditure			
Profit/Loss			
10600 Indoor Salaries	\$48,595.15	\$.00	\$99,725.00
10602 Contracts and Materials	\$1,144.70	\$.00	\$5,500.00

10604 Software Maintenance Contract	\$2,929.20	\$.00	\$2,950.00
10606 Health & Wellbeing Plan Implementation	\$.00	\$.00	\$1,000.00
10609 Tobacco Activity	\$50.00	\$.00	\$.00
Profit/Loss Total	\$52,719.05	\$.00	\$109,175.00
Expenditure Total	\$52,719.05	\$.00	\$109,175.00
106 Health Promotion Total	\$22,239.95	\$.00	\$71,471.00
108 Libraries			
Income			
Profit/Loss			
10870 Library Grant	(\$26,162.75)	\$.00	(\$104,651.00)
Profit/Loss Total	(\$26,162.75)	\$.00	(\$104,651.00)
Income Total	(\$26,162.75)	\$.00	(\$104,651.00)
Expenditure			
Profit/Loss			
10800 Indoor Salaries	\$2,900.14	\$.00	\$6,314.00
10804 Council Contribution to WRLC	\$106,554.75	\$.00	\$265,835.00
10805 Cleaning - Nhill and Dimbolla Libraries	\$1,912.99	\$.00	\$2,200.00
10806 Building Maintenance - Nhill & Dimbolla Libraries	\$1,765.43	\$.00	\$4,156.00
10844 Utilities	\$658.08	\$.00	\$4,200.00
10845 Telecommunications	\$965.17	\$.00	\$2,100.00
Profit/Loss Total	\$114,756.56	\$.00	\$284,805.00
Capital			
10852 Dimbolla Civic Precinct	\$11,108.75	\$778,133.00	\$.00
Capital Total	\$11,108.75	\$778,133.00	\$.00
Expenditure Total	\$125,865.31	\$778,133.00	\$284,805.00
108 Libraries Total	\$99,702.56	\$778,133.00	\$180,154.00
109 Arts & Culture and Community Events			
Expenditure			
Profit/Loss			

10900 Indoor Salaries	\$29,003.68	\$.00	\$56,289.00
10904 Community Action Grant Program	\$9,500.00	\$1,500.00	\$30,000.00
10905 Children`s Week	\$533.87	\$.00	\$.00
10909 Meet & Greet Barbecue	\$1,000.00	\$.00	\$2,000.00
10910 Regional Community Events (Arts & Culture)	\$.00	\$.00	\$4,000.00
10911 Youth & Volunteer Activities & Events	\$751.38	\$.00	\$4,000.00
10915 International Day of People with Disabilities	\$157.45	\$.00	\$1,000.00
10944 Utilities	\$2,469.21	\$.00	\$5,150.00
10945 Telecommunications	\$233.74	\$.00	\$510.00
Profit/Loss Total	\$43,649.33	\$1,500.00	\$102,949.00
Expenditure Total	\$43,649.33	\$1,500.00	\$102,949.00
109 Arts & Culture and Community Events Total	\$43,649.33	\$1,500.00	\$102,949.00
110 Recreation Programs			
Expenditure			
Profit/Loss			
11000 Indoor Salaries	\$6,776.01	\$.00	\$12,065.00
Profit/Loss Total	\$6,776.01	\$.00	\$12,065.00
Expenditure Total	\$6,776.01	\$.00	\$12,065.00
110 Recreation Programs Total	\$6,776.01	\$.00	\$12,065.00
111 Public Order and Safety			
Income			
Profit/Loss			
11170 Animal Control Fines	(\$3,943.00)	\$.00	(\$1,000.00)
11171 Animal Control Registration Fees	(\$6,152.85)	\$.00	(\$70,000.00)
11172 Pound Fees	(\$900.45)	\$.00	(\$1,500.00)
11173 Local Laws Fees	(\$1,234.10)	\$.00	(\$1,000.00)
11174 Local Laws Fines	(\$1,612.00)	\$.00	\$.00
11175 School Crossing Grants	(\$6,041.00)	\$.00	(\$6,041.00)
Profit/Loss Total	(\$19,883.40)	\$.00	(\$79,541.00)
Income Total	(\$19,883.40)	\$.00	(\$79,541.00)

Expenditure			
Profit/Loss			
11100 Indoor Salaries	\$75,285.63	\$.00	\$135,656.00
11102 Contracts and Materials	\$2,502.42	\$.00	\$10,000.00
11103 Advertising	\$114.55	\$.00	\$550.00
11104 Animal Registration- Department Fees	\$5,001.50	\$.00	\$5,500.00
11105 Printing & Postage of Animal Notices	\$.00	\$.00	\$2,400.00
11145 Telecommunication	\$316.93	\$.00	\$960.00
11147 Depreciation - Buildings	\$7,149.42	\$.00	\$1,589.00
Profit/Loss Total	\$90,370.45	\$.00	\$156,655.00
Expenditure Total	\$90,370.45	\$.00	\$156,655.00
111 Public Order and Safety Total	\$70,487.05	\$.00	\$77,114.00
112 Early Years			
Expenditure			
Profit/Loss			
11200 Early Years	\$16,181.25	\$.00	\$37,588.00
Profit/Loss Total	\$16,181.25	\$.00	\$37,588.00
Expenditure Total	\$16,181.25	\$.00	\$37,588.00
112 Early Years Total	\$16,181.25	\$.00	\$37,588.00
201 Local Roads and Bridges			
Income			
Profit/Loss			
20170 Roads to Recovery Grant	(\$759,425.00)	\$.00	(\$759,424.00)
20178 Fixing Country Roads Program	(\$321,466.80)	\$.00	\$.00
20179 Local Roads to Market Program	(\$280,000.00)	\$.00	\$.00
Profit/Loss Total	(\$1,360,891.80)	\$.00	(\$759,424.00)
Income Total	(\$1,360,891.80)	\$.00	(\$759,424.00)
Expenditure			
Profit/Loss			
20100 Indoor Salaries	\$51,973.18	\$.00	\$100,263.00

20101 Engineering Investigation & Design Indoor Salaries	\$80,733.13	\$.00	\$125,739.00
20104 Sealed Road Team Leader Inspections	\$6,115.21	\$.00	\$17,915.00
20105 Sealed Road Programmed Inspections	\$11,856.04	\$.00	\$25,020.00
20106 Sealed Road Shoulder Maintenance	\$17,192.30	\$.00	\$189,000.00
20107 Sealed Road Pavement Patching and Repair	\$67,346.33	\$.00	\$104,000.00
20108 Sealed Road Crack Sealing	\$8,831.46	\$.00	\$32,000.00
20109 Sealed Road Edge Repairs	\$68,267.00	\$.00	\$198,000.00
20110 Sealed Road Line Marking	\$12,167.03	\$.00	\$27,050.00
20111 Unsealed Road Team Leader Inspections	\$8,978.91	\$.00	\$25,409.00
20112 Unsealed Road Programmed Inspections	\$8,841.58	\$.00	\$7,020.00
20113 Unsealed Road - Gravel Road Maintenance	\$498,240.42	\$.00	\$745,000.00
20117 Unsealed Road Earth Grading	\$140,189.62	\$.00	\$294,900.00
20118 Road Signage	\$37,623.62	\$.00	\$55,142.00
20119 Guide Post Maintenance	\$24,954.40	\$.00	\$36,389.00
20120 Gypsum Road Maintenance	\$7,107.58	\$.00	\$44,310.00
20121 Bridge Maintenance	\$9,455.31	\$.00	\$5,701.00
20122 Street Lighting	\$15,349.70	\$.00	\$39,837.00
20123 Road Hierarchy Review	\$84.00	\$.00	\$.00
20124 Cathodic Protection - Antwerp Bridge	\$.00	\$.00	\$3,060.00
20125 Floods 2016	\$615,766.78	\$.00	\$.00
20147 Depreciation - Roads & Bridges	\$1,422,142.86	\$.00	\$2,877,390.00
Profit/Loss Total	\$3,113,216.46	\$.00	\$4,953,145.00
Capital			
20100 Indoor Salaries	\$61,926.62	\$.00	\$109,376.00
20152 Kerb & Channel	\$172,158.51	\$231,122.00	\$128,181.00
20154 Reseals and Final Seals	\$350.03	\$.00	\$697,679.00
20156 Sealed Road Construction	\$1,095,518.87	\$388,432.00	\$1,483,033.00
20158 Shoulder Resheet	\$39,313.68	\$.00	\$186,562.00
20160 Unsealed Road Construction	\$297,646.02	\$.00	\$514,072.00
20164 Bridges	\$.00	\$816,031.00	\$.00
20188 Nhill Hospital Crossing	\$2,833.66	\$.00	\$.00
20189 Victoria St Safety Improvements	\$3,686.58	\$.00	\$.00

Capital Total	\$1,673,433.97	\$1,435,585.00	\$3,118,903.00
Expenditure Total	\$4,786,650.43	\$1,435,585.00	\$8,072,048.00
201 Local Roads and Bridges Total	\$3,425,758.63	\$1,435,585.00	\$7,312,624.00
202 Drainage Management			
Expenditure			
Profit/Loss			
20200 Indoor Salaries	\$11,648.03	\$0.00	\$24,910.00
20204 Sealed Road Drainage and Culvert Maintenance	\$7,080.89	\$0.00	\$75,000.00
20205 Unsealed Road Drainage and Culvert Maintenance	\$12,565.37	\$0.00	\$121,765.00
20206 Underground Drainage Maintenance - Pits	\$7,276.25	\$0.00	\$15,283.00
20207 Underground Drainage Maintenance - Pipework	\$297.97	\$0.00	\$7,122.00
20208 Earth Gutter Maintenance	\$11,675.19	\$0.00	\$30,854.00
20209 Kerb and Channel Maintenance	\$1,479.48	\$0.00	\$6,040.00
20210 Urban Drainage Inspections	\$2,339.99	\$0.00	\$5,202.00
20247 Depreciation - Drainage & Kerb and Channel	\$158,670.90	\$0.00	\$267,577.00
Profit/Loss Total	\$213,034.07	\$0.00	\$553,753.00
Capital			
20200 Indoor Salaries	\$9,138.33	\$0.00	\$13,389.00
20251 Major Culverts	\$46,492.81	\$40,000.00	\$114,959.00
20252 Upper Regions St & Nursery Rd Upgrades	\$0.00	\$271,491.00	\$0.00
Capital Total	\$55,631.14	\$311,491.00	\$128,348.00
Expenditure Total	\$268,665.21	\$311,491.00	\$682,101.00
202 Drainage Management Total	\$268,665.21	\$311,491.00	\$682,101.00
203 Paths and Trails			
Expenditure			
Profit/Loss			
20300 Indoor Salaries	\$4,821.67	\$0.00	\$9,957.00
20304 Footpath Maintenance	\$8,183.80	\$0.00	\$34,333.00
20305 Footpath Inspections	\$0.00	\$0.00	\$1,738.00
20306 Footpath Programmed Inspections	\$4,790.24	\$0.00	\$7,020.00

20347 Depreciation - Footpaths	\$78,642.60	\$.00	\$159,144.00
Profit/Loss Total	\$96,438.31	\$.00	\$212,192.00
Capital			
20300 Indoor Salaries	\$4,067.96	\$.00	\$45,419.00
20353 Footpaths	\$64,665.07	\$.00	\$214,430.00
Capital Total	\$68,733.03	\$.00	\$259,849.00
Expenditure Total	\$165,171.34	\$.00	\$472,041.00
203 Paths and Trails Total	\$165,171.34	\$.00	\$472,041.00
204 Tree Management			
Expenditure			
Profit/Loss			
20400 Indoor Salaries	\$6,723.25	\$.00	\$14,442.00
20404 Rural Tree Trimming and Removal	\$66,532.74	\$60,000.00	\$212,714.00
20405 Urban Trees Lopping & Pruning and Removal	\$46,219.09	\$.00	\$90,774.00
20406 Urban Trees Replacement Program	\$9,023.20	\$8,000.00	\$30,693.00
Profit/Loss Total	\$128,498.28	\$68,000.00	\$348,623.00
Expenditure Total	\$128,498.28	\$68,000.00	\$348,623.00
204 Tree Management Total	\$128,498.28	\$68,000.00	\$348,623.00
205 Town Beautification			
Income			
Profit/Loss			
20561 Western Highway Median Maintenance	(\$7,544.00)	\$.00	(\$7,544.00)
20562 Nhill Truck Trailer Exchange (A&P Location)	(\$6,000.00)	\$.00	(\$12,000.00)
Profit/Loss Total	(\$13,544.00)	\$.00	(\$19,544.00)
Income Total	(\$13,544.00)	\$.00	(\$19,544.00)
Expenditure			
Profit/Loss			
20500 Indoor Salaries	\$19,426.85	\$.00	\$44,325.00
20502 Contracts and Materials	\$187.24	\$.00	\$.00

20504 Urban Streets - Mechanical Street Sweeping	\$22,227.73	\$0.00	\$43,197.00
20505 Commercial Area - Mechanical Street Sweeping	\$9,783.56	\$0.00	\$16,726.00
20506 Commercial Area Manual Street Sweeping	\$19,211.71	\$0.00	\$36,595.00
20507 Urban Area Litter Removal	\$23,549.19	\$0.00	\$0.00
20508 Commercial Area Litter Removal	\$23,748.93	\$0.00	\$0.00
20509 Public Toilet Building Maintenance	\$7,697.70	\$0.00	\$20,224.00
20510 Public Toilet Cleaning	\$57,480.48	\$0.00	\$119,714.00
20511 Parks and Gardens - Lawn Mowing and Maintenance	\$31,383.16	\$0.00	\$68,940.00
20512 Parks and Gardens - Watering	\$4,503.61	\$0.00	\$7,288.00
20513 Parks and Gardens - Infrastructure Maintenance	\$22,327.69	\$0.00	\$42,115.00
20514 Parks and Gardens - Garden Beds	\$25,405.14	\$0.00	\$46,422.00
20515 Parks and Gardens - Grass Maintenance	\$41,991.29	\$0.00	\$62,614.00
20516 Parks and Gardens - Playground Inspections	\$2,520.50	\$0.00	\$10,657.00
20517 Parks and Gardens - Playground Maintenance	\$6,312.24	\$0.00	\$39,476.00
20522 Western Highway Median Maintenance	\$1,740.43	\$0.00	\$10,924.00
20523 Nhill Truck Trailer Exchange (A&P Location)	\$1,933.15	\$0.00	\$6,242.00
20544 Utilities	\$20,613.17	\$0.00	\$55,500.00
20547 Depreciation	\$51,242.82	\$0.00	\$62,557.00
Profit/Loss Total	\$393,286.59	\$0.00	\$693,516.00
Capital			
20554 Town Entry Signs	\$0.00	\$20,000.00	\$0.00
20556 Street Furniture	\$9,370.00	\$0.00	\$16,000.00
20557 Jaypex Park Upgrade	\$0.00	\$0.00	\$24,000.00
20558 Nhill RSL ANZAC Memorial Enhancement	\$8,192.00	\$9,011.00	\$0.00
Capital Total	\$17,562.00	\$29,011.00	\$40,000.00
Expenditure Total	\$410,848.59	\$29,011.00	\$733,516.00
205 Town Beautification Total	\$397,304.59	\$29,011.00	\$713,972.00
206 Community Centres and Public Halls			
Income			
Profit/Loss			
20671 Hall Hire - Jeparit Hall & Community Building	(\$218.18)	\$0.00	\$0.00

20672 Nhill Memorial Community Centre	(\$21,498.45)	\$.00	(\$40,000.00)
Profit/Loss Total	(\$21,716.63)	\$.00	(\$40,000.00)
Income Total	(\$21,716.63)	\$.00	(\$40,000.00)
Expenditure			
Profit/Loss			
20600 Indoor Salaries	\$25,417.55	\$.00	\$54,666.00
20603 Advertising	\$683.88	\$.00	\$2,000.00
20604 Nhill Community Centre Maintenance	\$11,491.09	\$.00	\$16,600.00
20605 Public Halls Building Maintenance	\$29,981.00	\$.00	\$58,590.00
20606 Public Halls Inspections	\$175.51	\$.00	\$1,783.00
20611 Buildings - Condition Assessment	\$1,033.89	\$.00	\$10,200.00
20612 Nhill Community Centre - Film Hire	\$8,244.64	\$.00	\$15,000.00
20613 Nhill Community Centre Materials	\$3,146.36	\$.00	\$4,500.00
20614 Dim Com Centre & Rainbow Hist Society Contribution	\$1,000.00	\$.00	\$1,000.00
20615 Nhill Community Centre - Friends of Funds	\$.00	\$9,636.00	\$.00
20616 Public Halls Assistance Grants	\$.00	\$.00	\$5,000.00
20644 Utilities	\$6,755.42	\$.00	\$27,230.00
20645 Telecommunications	\$218.84	\$.00	\$600.00
20647 Depreciation	\$56,891.46	\$.00	\$113,783.00
Profit/Loss Total	\$145,039.64	\$9,636.00	\$310,952.00
Expenditure Total	\$145,039.64	\$9,636.00	\$310,952.00
206 Community Centres and Public Halls Total	\$123,323.01	\$9,636.00	\$270,952.00
207 Recreation Facilities			
Income			
Profit/Loss			
20770 Recreation Reserve Recoupments	(\$5,996.06)	\$.00	(\$3,000.00)
20774 Skate Park - Grant	\$.00	\$.00	(\$100,000.00)
20783 Nhill Fishing Pontoon - Grant	(\$44,754.55)	\$.00	\$.00
Profit/Loss Total	(\$50,750.61)	\$.00	(\$103,000.00)
Income Total	(\$50,750.61)	\$.00	(\$103,000.00)

Expenditure			
Profit/Loss			
20700 Indoor Salaries	\$20,146.59	\$.00	\$40,026.00
20702 Contracts and Materials	\$387.00	\$.00	\$400.00
20704 Swimming Pool Management	\$93,877.24	\$.00	\$258,060.00
20705 Swimming Pool Maintenance	\$15,739.62	\$.00	\$40,482.00
20706 Swimming Pool Building Maintenance	\$14,574.82	\$.00	\$16,640.00
20707 Swimming Pool Water Charges	\$193.59	\$.00	\$.00
20708 Swimming Pool Preparation and Painting	\$.00	\$.00	\$7,295.00
20709 Swimming Area Ground Maintenance	\$2,001.34	\$.00	\$8,135.00
20710 Recreation Reserve Building Maintenance	\$6,453.75	\$.00	\$27,680.00
20711 Jeparit Riverbank Precinct Minor Works	\$.00	\$.00	\$10,000.00
20712 Recreation Reserve Oval Mowing and Maintenance	\$8,382.74	\$.00	\$33,944.00
20713 Recreation Reserve Surrounds Maintenance	\$14,893.34	\$.00	\$35,320.00
20714 Recreation Reserve Loose Litter Removal	\$1,284.15	\$.00	\$3,570.00
20718 Service of Pool Filters	\$9,142.00	\$.00	\$14,280.00
20719 Nhill Community Pavillion Design Work	\$7,000.00	\$20,000.00	\$.00
20720 Precinct & Recreation Plan Projects Funding	\$13.64	\$.00	\$.00
20721 Ross Lakes Water Supply Feasibility Study	\$.00	\$.00	\$20,000.00
20744 Utilities	\$17,715.89	\$.00	\$56,550.00
20745 Telecommunications	\$231.02	\$.00	\$502.00
20747 Depreciation - Other Structures	\$148,283.10	\$.00	\$274,472.00
Profit/Loss Total	\$360,319.83	\$20,000.00	\$847,356.00
Capital			
20700 Indoor Salaries	\$17,678.32	\$.00	\$20,083.00
20723 Nhill Fishing Pontoon	\$49,582.06	\$10,000.00	\$.00
20730 Dimboola Rec Reserve Walking Track	\$10,196.49	\$20,000.00	\$.00
20750 Dimboola Swimming Pool Painting	\$19,800.00	\$.00	\$26,000.00
20751 Defibrillators for Swimming Pools	\$.00	\$.00	\$9,921.00
20752 Dimboola Soundshell Project	\$.00	\$8,500.00	\$.00
20755 Dimboola Recreation Reserve Netball Facilities	\$108,124.94	\$190,045.00	\$.00
20759 Dimboola Recreation Reserve Equipment	\$5,143.45	\$.00	\$.00

20769 Dimboola Sports Stadium	\$237.00	\$.00	\$100,000.00
20794 Davis Park Renewal	\$.00	\$.00	\$10,000.00
20797 Skate Park Facilities	\$989.93	\$.00	\$250,000.00
Capital Total	\$211,752.19	\$228,545.00	\$416,004.00
Expenditure Total	\$572,072.02	\$248,545.00	\$1,263,360.00
207 Recreation Facilities Total	\$521,321.41	\$248,545.00	\$1,160,360.00
208 Waste Management			
Income			
Profit/Loss			
20870 Garbage Charge	(\$937,519.80)	\$.00	(\$933,710.00)
20871 Commercial Garbage Collection Fees	(\$21,086.30)	\$.00	(\$40,800.00)
20872 Commercial Recycle Collection Fees	(\$1,934.02)	\$.00	(\$3,060.00)
20873 Transfer Station Sales including Scrap Metal	(\$9,748.95)	\$.00	(\$4,000.00)
20874 Transfer Station Fees	(\$29,916.27)	\$.00	(\$45,000.00)
20876 Garbage Bin & Parts Sales	(\$663.98)	\$.00	(\$500.00)
20877 Waste Management Sales	(\$9.09)	\$.00	(\$150.00)
20878 General Waste Charge	(\$33,595.68)	\$.00	(\$33,570.00)
20880 Recycling Services Temp Relief Grant	(\$3,361.00)	\$.00	\$.00
Profit/Loss Total	(\$1,037,835.09)	\$.00	(\$1,060,790.00)
Income Total	(\$1,037,835.09)	\$.00	(\$1,060,790.00)
Expenditure			
Profit/Loss			
20800 Indoor Salaries	\$76,239.13	\$.00	\$149,874.00
20802 Contracts and Materials	\$1,116.67	\$.00	\$2,040.00
20803 Advertising	\$360.90	\$.00	\$200.00
20804 Kerbside Garbage Collection	\$100,390.06	\$.00	\$270,300.00
20805 Kerbside Recycle Collection	\$88,946.68	\$.00	\$210,820.00
20806 Transportation of Garbage to Doon Landfill	\$29,036.28	\$.00	\$59,000.00
20807 Doon Landfill Charges	\$77,477.93	\$.00	\$186,660.00
20808 Delivery of Recycle	\$6,807.38	\$.00	\$31,212.00
20810 Transfer Station Recycle Collection	\$1,543.10	\$.00	\$6,425.00

20811 Transfer Station Push in Waste and Cover	\$13,711.40	\$.00	\$19,450.00
20812 Transfer Station Chemical Drum Disposal	(\$1,997.95)	\$.00	\$2,140.00
20813 Transfer Station Maintenance	\$26,098.25	\$.00	\$16,528.00
20815 Transfer Station Greenwaste Processing	\$.00	\$.00	\$5,200.00
20818 Hard Plastic Disposal	\$.00	\$.00	\$30,000.00
20820 Urban Area Litter Removal	\$.00	\$.00	\$51,296.00
20821 Commercial Area Litter Removal	\$.00	\$.00	\$54,232.00
20847 Depreciation	\$16,312.50	\$.00	\$32,629.00
Profit/Loss Total	\$436,042.33	\$.00	\$1,128,006.00
Expenditure Total	\$436,042.33	\$.00	\$1,128,006.00
208 Waste Management Total	(\$601,792.76)	\$.00	\$67,216.00
209 Quarry Operations			
Income			
Profit/Loss			
20971 Quarry Material Used on Jobs	(\$338,918.00)	\$.00	(\$350,813.00)
Profit/Loss Total	(\$338,918.00)	\$.00	(\$350,813.00)
Income Total	(\$338,918.00)	\$.00	(\$350,813.00)
Expenditure			
Profit/Loss			
20900 Indoor Salaries	\$6,115.95	\$.00	\$12,710.00
20904 Quarry Raising	\$61,232.25	\$68,000.00	\$30,000.00
20905 Quarry Material Crushing	\$143,020.37	\$.00	\$100,000.00
20906 Quarry Material Loading	\$8,148.41	\$.00	\$27,000.00
20907 Quarry Rehabilitation	\$41,540.27	\$.00	\$45,000.00
20908 Quarry Compensation Payment	\$47,459.32	\$.00	\$35,500.00
20909 Quarry Restoration	\$2,200.68	\$.00	\$100,000.00
20911 Quarry General Maintenance	\$.00	\$.00	\$16,500.00
20947 Depreciation	\$5,168.16	\$.00	\$10,336.00
Profit/Loss Total	\$314,885.41	\$68,000.00	\$377,046.00
Expenditure Total	\$314,885.41	\$68,000.00	\$377,046.00
209 Quarry Operations Total	(\$24,032.59)	\$68,000.00	\$26,233.00

210 Waterway Management			
Expenditure			
Profit/Loss			
21000 Indoor Salaries	\$16,585.61	\$0.00	\$36,907.00
21002 Contracts and Materials	\$312.54	\$0.00	\$2,500.00
21006 Weir Operations	\$1,346.75	\$0.00	\$6,090.00
21007 Nhill Lake Water Allocation	\$0.00	\$0.00	\$3,121.00
21044 Utilities	\$12.80	\$0.00	\$7,256.00
21045 Depreciation	\$16,646.88	\$0.00	\$32,869.00
Profit/Loss Total	\$34,904.58	\$0.00	\$88,743.00
Capital			
21090 Weirs - Dimboola & Jeparit	\$0.00	\$0.00	\$32,000.00
Capital Total	\$0.00	\$0.00	\$32,000.00
Expenditure Total	\$34,904.58	\$0.00	\$120,743.00
210 Waterway Management Total	\$34,904.58	\$0.00	\$120,743.00
211 Environment Management			
Income			
Profit/Loss			
21170 Roadside Weeds and Pests (DPI)	(\$74,111.00)	\$0.00	(\$75,000.00)
Profit/Loss Total	(\$74,111.00)	\$0.00	(\$75,000.00)
Income Total	(\$74,111.00)	\$0.00	(\$75,000.00)
Expenditure			
Profit/Loss			
21100 Indoor Salaries	\$17,899.74	\$0.00	\$37,711.00
21104 Hindmarsh Landcare Network Contribution	\$0.00	\$0.00	\$10,000.00
21105 Vermin and Noxious Weeds	\$3,289.39	\$0.00	\$8,700.00
21106 Lanes and Drains Herbicide Spraying	\$12,192.35	\$0.00	\$35,000.00
21107 Wimmera Mallee Sustainability Alliance - Cont.	\$0.00	\$0.00	\$5,100.00
21109 Roadside Weeds and Pests (DPI)	\$20,467.75	\$64,414.00	\$75,000.00

Profit/Loss Total	\$53,849.23	\$64,414.00	\$171,511.00
Expenditure Total	\$53,849.23	\$64,414.00	\$171,511.00
211 Environment Management Total	(\$20,261.77)	\$64,414.00	\$96,511.00
212 Fire Prevention			
Income			
Profit/Loss			
21271 Fire Prevention Fines	(\$4,836.00)	\$0.00	(\$10,000.00)
Profit/Loss Total	(\$4,836.00)	\$0.00	(\$10,000.00)
Income Total	(\$4,836.00)	\$0.00	(\$10,000.00)
Expenditure			
Profit/Loss			
21200 Indoor Salaries	\$10,897.58	\$0.00	\$24,478.00
21204 Fire Plug Post Maintenance	\$163.03	\$0.00	\$9,800.00
21205 Rural Roadside Spraying/Slashing	\$29,329.75	\$0.00	\$36,164.00
21206 Town Boundary Spraying/Slashing	\$789.92	\$0.00	\$3,700.00
21207 Private Property Clean-up for Fire Prevention	\$281.81	\$0.00	\$500.00
Profit/Loss Total	\$41,462.09	\$0.00	\$74,642.00
Expenditure Total	\$41,462.09	\$0.00	\$74,642.00
212 Fire Prevention Total	\$36,626.09	\$0.00	\$64,642.00
301 Economic Development			
Income			
Profit/Loss			
30170 Saleyard Fees - Nhill	(\$6,680.78)	\$0.00	(\$5,000.00)
30171 Saleyard Truckwash Fees - Nhill	(\$50.19)	\$0.00	\$0.00
Profit/Loss Total	(\$6,730.97)	\$0.00	(\$5,000.00)
Income Total	(\$6,730.97)	\$0.00	(\$5,000.00)
Expenditure			
Profit/Loss			
30100 Indoor Salaries	\$16,281.41	\$0.00	\$123,734.00

30102 Contracts and Materials	\$1,893.23	\$.00	\$5,000.00
30103 Advertising	\$1,045.07	\$.00	\$2,000.00
30104 Council Contribution For Grant Funded Projects	\$727.27	\$.00	\$50,000.00
30105 Saleyard Membership - Nhill	\$.00	\$.00	\$800.00
30106 Saleyard Maintenance Nhill - Yard and Pen	\$.00	\$.00	\$2,000.00
30107 Saleyard Ground Maintenance Nhill	\$1,012.17	\$.00	\$4,600.00
30108 Saleyard Utilities Nhill	\$1,785.62	\$.00	\$3,740.00
30109 Community Enterprise Centre Dimboola	\$408.78	\$.00	\$.00
30110 Economic Development Strategy Implementation	\$.00	\$.00	\$10,000.00
30116 Karen Settlement Building Project	\$26,906.79	\$36,312.00	\$15,435.00
30120 Business Assistance Grant Program	\$9,495.00	\$3,000.00	\$20,000.00
30143 Memberships and Subscriptions - Saleyard	\$337.50	\$.00	\$.00
30144 Utilities	\$.00	\$.00	\$2,200.00
30147 Depreciation - Buildings	\$27,435.36	\$.00	\$26,596.00
Profit/Loss Total	\$87,328.20	\$39,312.00	\$266,105.00
Capital			
30104 Council Contribution For Grant Funded Projects	\$.00	\$.00	\$50,000.00
Capital Total	\$.00	\$.00	\$50,000.00
Expenditure Total	\$87,328.20	\$39,312.00	\$316,105.00
301 Economic Development Total	\$80,597.23	\$39,312.00	\$311,105.00
302 Tourism			
Income			
Profit/Loss			
30208 Information Centre Nhill - S86 Funds	(\$81.30)	\$.00	\$.00
30271 Dimboola HPV - Grant	(\$16,286.72)	\$.00	\$.00
30279 Hindmarsh Tourism Contribution	(\$5,584.68)	\$.00	\$.00
Profit/Loss Total	(\$21,952.70)	\$.00	\$.00
Income Total	(\$21,952.70)	\$.00	\$.00
Expenditure			
Profit/Loss			

30200 Indoor Salaries	\$63,559.58	\$.00	\$138,081.00
30202 Contracts and Materials	\$1,491.75	\$.00	\$1,000.00
30203 Advertising & Market Promotions	\$2,701.92	\$.00	\$10,000.00
30205 Regional Tourism Association Contribution	\$6,149.37	\$.00	\$6,150.00
30206 Information Centre Building Maintenance	\$.00	\$.00	\$1,710.00
30207 Information Centre Nhill - Cleaning	\$493.30	\$.00	\$3,000.00
30208 Information Centre Nhill - S86 Funds	\$447.23	\$2,340.00	\$500.00
30211 Building Maintenance - Yuranga and Pioneer Museum	\$15,547.80	\$.00	\$39,200.00
30212 RV Dump Point Maintenance	\$.00	\$.00	\$2,000.00
30213 Dimboola HPV Event	\$16,085.27	\$.00	\$.00
30216 Website Maintenance & Subscription	\$3,630.00	\$.00	\$7,500.00
30244 Utilities	\$437.45	\$.00	\$1,310.00
30245 Telecommunications	\$706.45	\$.00	\$1,750.00
30247 Depreciation - Buildings	\$26,868.18	\$.00	\$52,426.00
Profit/Loss Total	\$138,118.30	\$2,340.00	\$264,627.00
Capital			
30251 Tourism Signage	\$12,859.11	\$12,805.00	\$.00
30255 Yuranga Homestead - Restoration Works	\$.00	\$8,433.00	\$27,400.00
Capital Total	\$12,859.11	\$21,238.00	\$27,400.00
Expenditure Total	\$150,977.41	\$23,578.00	\$292,027.00
302 Tourism Total	\$129,024.71	\$23,578.00	\$292,027.00
303 Private Works			
Income			
Profit/Loss			
30372 Private Works Fees	(\$33,901.92)	\$.00	(\$50,000.00)
Profit/Loss Total	(\$33,901.92)	\$.00	(\$50,000.00)
Income Total	(\$33,901.92)	\$.00	(\$50,000.00)
Expenditure			
Profit/Loss			
30300 Indoor Salaries	\$7,238.99	\$.00	\$15,354.00

30304 Private Works	\$46,835.89	\$.00	\$40,800.00
30344 Utilities	\$367.84	\$.00	\$1,326.00
Profit/Loss Total	\$54,442.72	\$.00	\$57,480.00
Expenditure Total	\$54,442.72	\$.00	\$57,480.00
303 Private Works Total	\$20,540.80	\$.00	\$7,480.00
304 Caravan Parks and Camping Grounds			
Income			
Profit/Loss			
30470 Caravan Park Lease Fees	(\$4,545.46)	\$.00	(\$10,000.00)
30471 Caravan Park Fees	(\$162,332.23)	\$.00	(\$240,000.00)
30472 Camping Ground Fees	(\$913.04)	\$.00	(\$1,500.00)
Profit/Loss Total	(\$167,790.73)	\$.00	(\$251,500.00)
Income Total	(\$167,790.73)	\$.00	(\$251,500.00)
Expenditure			
Profit/Loss			
30400 Indoor Salaries	\$88,693.81	\$.00	\$214,800.00
30402 Contracts and Materials	\$2,613.37	\$.00	\$15,000.00
30403 Advertising	\$.00	\$.00	\$2,000.00
30404 Caravan Park Building Maintenance	\$24,632.73	\$.00	\$20,090.00
30405 Caravan Parks Ground Maintenance	\$6,372.26	\$.00	\$22,655.00
30406 Camping Grounds Building Maintenance	\$443.87	\$.00	\$4,040.00
30407 Camping Grounds Infrastructure Maintenance	\$979.44	\$.00	\$1,560.00
30408 Camping Ground Beach Cleaning	\$483.51	\$.00	\$1,016.00
30409 Caravan Parks Marketing & Promotion	\$.00	\$.00	\$5,000.00
30410 Online Booking System and Payment Gateway	\$2,470.54	\$.00	\$6,250.00
30411 Memberships & Subscriptions	\$.00	\$.00	\$3,500.00
30412 Caravan Park Linen	\$.00	\$.00	\$4,000.00
30444 Utilities	\$17,151.55	\$.00	\$44,250.00
30445 Telecommunications	\$249.37	\$.00	\$1,250.00
Profit/Loss Total	\$144,090.45	\$.00	\$345,411.00

Capital			
30461 Industrial Laundry Appliances	\$4,040.00	\$.00	\$5,444.00
Capital Total	\$4,040.00	\$.00	\$5,444.00
Expenditure Total	\$148,130.45	\$.00	\$350,855.00
304 Caravan Parks and Camping Grounds Total	(\$19,660.28)	\$.00	\$99,355.00
305 Land Use Planning			
Income			
Profit/Loss			
30570 Land Use Planning Permit Fees	(\$19,927.30)	\$.00	(\$16,000.00)
30571 Land Use Planning Certificate Fees	\$.00	\$.00	(\$500.00)
30572 Land Use Planning Enforcement Fees	(\$2,917.30)	\$.00	\$.00
Profit/Loss Total	(\$22,844.60)	\$.00	(\$16,500.00)
Income Total	(\$22,844.60)	\$.00	(\$16,500.00)
Expenditure			
Profit/Loss			
30500 Indoor Salaries	\$69,281.21	\$.00	\$210,374.00
30502 Contracts and Materials	\$238.64	\$.00	\$1,000.00
30503 Advertising	\$.00	\$.00	\$500.00
30508 Planning Scheme Amendments	\$.00	\$14,170.00	\$10,000.00
Profit/Loss Total	\$69,519.85	\$14,170.00	\$221,874.00
Expenditure Total	\$69,519.85	\$14,170.00	\$221,874.00
305 Land Use Planning Total	\$46,675.25	\$14,170.00	\$205,374.00
306 Building Control			
Income			
Profit/Loss			
30670 Building Control Permit Fees	(\$19,965.00)	\$.00	(\$35,000.00)
30671 Building Control Certificate Fees	(\$965.80)	\$.00	(\$1,500.00)
Profit/Loss Total	(\$20,930.80)	\$.00	(\$36,500.00)
Income Total	(\$20,930.80)	\$.00	(\$36,500.00)

Expenditure			
Profit/Loss			
30600 Indoor Salaries	\$10,571.50	\$.00	\$21,923.00
30602 Contracts and Materials	\$208.26	\$.00	\$510.00
30604 Building Control Contractor	\$69,540.02	\$.00	\$150,450.00
30605 Software & Licence Fees	\$.00	\$.00	\$663.00
30643 Memberships and Subscriptions	\$459.09	\$.00	\$.00
Profit/Loss Total	\$80,778.87	\$.00	\$173,546.00
Expenditure Total	\$80,778.87	\$.00	\$173,546.00
306 Building Control Total	\$59,848.07	\$.00	\$137,046.00
307 Aerodromes			
Income			
Profit/Loss			
30770 Aerodrome Fees	\$.00	\$.00	(\$12,000.00)
30773 Nhill Aerodrome Entrance & Heritage walk Grant	(\$29,700.00)	\$.00	\$.00
Profit/Loss Total	(\$29,700.00)	\$.00	(\$12,000.00)
Income Total	(\$29,700.00)	\$.00	(\$12,000.00)
Expenditure			
Profit/Loss			
30700 Indoor Salaries	\$10,961.47	\$.00	\$15,354.00
30702 Contract and Materials	\$5,000.00	\$.00	\$2,000.00
30703 Advertising	\$.00	\$.00	\$200.00
30704 Aerodrome Inspections	\$2,781.21	\$.00	\$14,135.00
30705 Aerodrome Toilet Cleaning	\$217.45	\$.00	\$2,000.00
30706 Runways and Taxiways	\$281.58	\$.00	\$3,100.00
30707 Aerodrome Lines lights and Markers	\$2,394.18	\$.00	\$6,200.00
30708 Aerodrome Grass Slashing and Spraying	\$4,030.75	\$.00	\$10,000.00
30709 Aerodrome Membership	\$520.00	\$.00	\$1,000.00
30710 Building Maintenance	\$1,763.64	\$.00	\$2,000.00
30711 Surrounds Maintenance	\$811.60	\$.00	\$1,500.00
30744 Utilities	\$981.16	\$.00	\$2,570.00

30745 Telecommunications	\$457.88	\$.00	\$1,000.00
30747 Depreciation - Buildings	\$9,224.76	\$.00	\$17,757.00
Profit/Loss Total	\$39,425.68	\$.00	\$78,816.00
Capital			
30751 Power Supply Upgrade	\$.00	\$.00	\$3,000.00
Capital Total	\$.00	\$.00	\$3,000.00
Expenditure Total	\$39,425.68	\$.00	\$81,816.00
307 Aerodromes Total	\$9,725.68	\$.00	\$69,816.00
401 Civic Leadership and Governance			
Expenditure			
Profit/Loss			
40100 Indoor Salaries	\$203,226.98	\$.00	\$422,303.00
40101 Indoor Training	\$7,308.85	\$.00	\$35,000.00
40102 Contracts and Materials	\$4,204.24	\$.00	\$28,000.00
40103 Advertising	\$3,206.12	\$.00	\$20,000.00
40104 Mayoral Allowance	\$33,202.40	\$.00	\$63,301.00
40105 Councillors Allowance	\$54,452.47	\$.00	\$115,740.00
40107 Civic Receptions	\$2,568.05	\$.00	\$5,000.00
40108 Councillor Travel & Remote Area Allowance	\$1,957.56	\$.00	\$4,000.00
40109 Audit Committee	\$.00	\$.00	\$2,400.00
40110 Internal Audit Fees	\$.00	\$.00	\$20,000.00
40113 Legal Fees	\$14,772.90	\$.00	\$20,000.00
40115 Councillors Training	\$5,145.36	\$.00	\$9,000.00
40116 Awards & Ceremonies	\$4,200.35	\$.00	\$6,000.00
40118 Software & Licence Fees	\$.00	\$.00	\$5,000.00
40120 Community Satisfaction Survey	\$.00	\$.00	\$26,457.00
40122 Shared Services Investigation	\$.00	\$20,000.00	\$.00
40123 Website Maintenance & Subscription	\$.00	\$.00	\$6,600.00
40143 Memberships and Subscriptions	\$89,872.87	\$.00	\$79,000.00
40145 Telecommunication	\$3,509.57	\$.00	\$13,500.00
40147 Depreciation	\$34,922.94	\$.00	\$31,997.00

Profit/Loss Total	\$462,550.66	\$20,000.00	\$913,298.00
Expenditure Total	\$462,550.66	\$20,000.00	\$913,298.00
401 Civic Leadership and Governance Total	\$462,550.66	\$20,000.00	\$913,298.00
402 Customer Service Centre			
Expenditure			
Profit/Loss			
40200 Indoor Salaries	\$174,788.08	\$.00	\$356,781.00
40202 Contracts and Materials	\$3,181.99	\$.00	\$6,000.00
40204 Postage	\$5,145.73	\$.00	\$12,000.00
40205 Printing and Stationary	\$11,902.01	\$.00	\$25,000.00
40206 Customer Service Centre Dim. Library - Salary Reim	\$6,549.20	\$.00	\$25,330.00
40207 Cleaning Products	\$2,255.48	\$.00	\$2,200.00
40208 Building Maintenance	\$7,147.52	\$.00	\$30,000.00
40244 Utilities	\$8,915.83	\$.00	\$32,310.00
40245 Telecommunication	\$12,414.53	\$.00	\$22,000.00
40247 Depreciation - Buildings	\$53,315.10	\$.00	\$106,624.00
Profit/Loss Total	\$285,615.47	\$.00	\$618,245.00
Capital			
40255 Rear Verandah Construction	\$11,044.34	\$13,636.00	\$.00
Capital Total	\$11,044.34	\$13,636.00	\$.00
Expenditure Total	\$296,659.81	\$13,636.00	\$618,245.00
402 Customer Service Centre Total	\$296,659.81	\$13,636.00	\$618,245.00
404 Financial Management			
Income			
Profit/Loss			
40470 Victoria Grant Commission General Purpose Grant	(\$736,431.00)	\$.00	(\$1,370,318.00)
40471 Victoria Grant Commission Local Roads Grant	(\$419,654.50)	\$.00	(\$793,900.00)
40472 Interest on Investments	(\$66,319.40)	\$.00	(\$80,000.00)
40474 Phone Tower Leases	(\$39,422.44)	\$.00	(\$30,000.00)
40475 Other Corporate Income	(\$26,383.94)	\$.00	(\$20,000.00)

40476 Miscellaneous income	(\$28.18)	\$.00	\$.00
40477 Interest on Street Construction Debtors	(\$96.42)	\$.00	\$.00
40478 Finance - Proceeds on Sale - Plant	(\$106,905.92)	\$.00	(\$298,700.00)
40479 Windfarm Charge	(\$22,864.76)	\$.00	(\$89,500.00)
Profit/Loss Total	(\$1,418,106.56)	\$.00	(\$2,682,418.00)
Income Total	(\$1,418,106.56)	\$.00	(\$2,682,418.00)
Expenditure			
Profit/Loss			
40400 Indoor Salaries	\$67,512.18	\$.00	\$154,933.00
40402 Contracts and Materials	\$18.17	\$.00	\$2,000.00
40404 Statutory Audit Fees	\$27,700.00	\$.00	\$44,000.00
40405 Bank Account Fees	\$16,755.71	\$.00	\$33,000.00
40408 Other Bank Fees and Charges	\$418.08	\$.00	\$1,000.00
40409 Financial Management Software Maintenance Fees	\$89,681.90	\$.00	\$189,095.00
40410 Expenses on Sale of Plant	\$.00	\$.00	\$2,000.00
40443 Memberships and Subscriptions	\$872.73	\$.00	\$4,500.00
40445 Telecommunication	\$159.10	\$.00	\$1,000.00
Profit/Loss Total	\$203,117.87	\$.00	\$431,528.00
Expenditure Total	\$203,117.87	\$.00	\$431,528.00
404 Financial Management Total	(\$1,214,988.69)	\$.00	(\$2,250,890.00)
405 Rating and Valuations			
Income			
Profit/Loss			
40570 Rates Revenue	(\$6,854,305.54)	\$.00	(\$6,845,927.00)
40571 Municipal Charge	(\$742,834.29)	\$.00	(\$742,270.00)
40572 Interest on Overdue Rates and Charges	(\$18,974.22)	\$.00	(\$45,000.00)
40573 Recoupment of Legal Fees	(\$10,972.21)	\$.00	(\$15,000.00)
40574 Fire Services Levy Support	(\$41,993.00)	\$.00	(\$41,993.00)
S0515 Rating and Valuations - Interest	(\$10.42)	\$.00	\$.00
Profit/Loss Total	(\$7,669,089.68)	\$.00	(\$7,690,190.00)
Income Total	(\$7,669,089.68)	\$.00	(\$7,690,190.00)

Expenditure			
Profit/Loss			
40500 Indoor Salaries	\$57,158.59	\$.00	\$120,493.00
40502 Contracts and Materials	\$516.24	\$.00	\$4,000.00
40504 Printing and Postage of Rate Notices	\$12,742.17	\$.00	\$17,000.00
40506 Supplementary Valuations	\$225.00	\$.00	\$7,250.00
40507 Debt Collection Fees	\$12,021.56	\$.00	\$18,000.00
40508 Fire Services Levy	\$22,198.41	\$.00	\$25,000.00
40509 Bad & Doubful Debts	\$.00	\$.00	\$5,000.00
Profit/Loss Total	\$104,861.97	\$.00	\$196,743.00
Expenditure Total	\$104,861.97	\$.00	\$196,743.00
405 Rating and Valuations Total	(\$7,564,227.71)	\$.00	(\$7,493,447.00)
406 Records Management			
Income			
Profit/Loss			
40670 Freedom of Information Fees	(\$139.98)	\$.00	\$.00
Profit/Loss Total	(\$139.98)	\$.00	\$.00
Income Total	(\$139.98)	\$.00	\$.00
Expenditure			
Profit/Loss			
40600 Indoor Salaries	\$19,235.46	\$.00	\$52,357.00
40602 Contracts and Materials	\$11,593.25	\$.00	\$4,000.00
40604 Records Management Software Maintenance Fees	\$12,483.00	\$.00	\$15,000.00
Profit/Loss Total	\$43,311.71	\$.00	\$71,357.00
Expenditure Total	\$43,311.71	\$.00	\$71,357.00
406 Records Management Total	\$43,171.73	\$.00	\$71,357.00
407 Information Technology			
Expenditure			
Profit/Loss			

40700 Indoor Salaries	\$49,330.38	\$.00	\$103,103.00
40702 Contracts and Materials	\$5,940.50	\$.00	\$6,340.00
40704 Maintenance Agreements & Software Licences	\$18,536.51	\$.00	\$95,000.00
40707 Memberships & Subscriptions	\$321.86	\$.00	\$4,570.00
40710 Internet Services	\$5,963.55	\$.00	\$35,000.00
40745 Telecommunications	\$332.84	\$.00	\$1,170.00
40747 Depreciation	\$32,415.60	\$.00	\$47,186.00
Profit/Loss Total	\$112,841.24	\$.00	\$292,369.00
Capital			
40750 Servers Replacement	\$.00	\$.00	\$8,500.00
40752 Workstations & Ipads	\$103.35	\$.00	\$22,060.00
40756 Storage Area Network Replacement	\$280.00	\$.00	\$.00
40757 Plotter Printer & Scanner	\$726.48	\$.00	\$.00
40759 Replacement PABX	\$336.36	\$.00	\$.00
Capital Total	\$1,446.19	\$.00	\$30,560.00
Expenditure Total	\$114,287.43	\$.00	\$322,929.00
407 Information Technology Total	\$114,287.43	\$.00	\$322,929.00
408 Risk Management			
Income			
Profit/Loss			
40870 Insurance Recoupments	\$617.17	\$.00	(\$15,000.00)
Profit/Loss Total	\$617.17	\$.00	(\$15,000.00)
Income Total	\$617.17	\$.00	(\$15,000.00)
Expenditure			
Profit/Loss			
40800 Indoor Salaries	\$42,422.15	\$.00	\$96,667.00
40802 Contracts and Materials	\$976.89	\$.00	\$1,700.00
40804 Risk Management Software Maintenance Fees	\$6,485.30	\$.00	\$7,500.00
40805 Insurance	\$265,779.46	\$.00	\$260,000.00
40806 Excess on Claims	\$909.09	\$.00	\$40,000.00

40807 OHS Staff Training	\$964.84	\$.00	\$10,000.00
40810 OHS Committee Training	\$3,083.00	\$.00	\$4,000.00
Profit/Loss Total	\$320,620.73	\$.00	\$419,867.00
Capital			
40850 Defibrillators	\$149.91	\$.00	\$.00
Capital Total	\$149.91	\$.00	\$.00
Expenditure Total	\$320,770.64	\$.00	\$419,867.00
408 Risk Management Total	\$321,387.81	\$.00	\$404,867.00
409 Contract Management			
Expenditure			
Profit/Loss			
40900 Indoor Salaries	\$41,948.39	\$.00	\$96,797.00
40902 Contracts and Materials	\$1,322.35	\$.00	\$2,040.00
40904 Contract Management System	\$8,481.33	\$.00	\$10,000.00
40945 Telecommunication	\$84.34	\$.00	\$1,643.00
Profit/Loss Total	\$51,836.41	\$.00	\$110,480.00
Expenditure Total	\$51,836.41	\$.00	\$110,480.00
409 Contract Management Total	\$51,836.41	\$.00	\$110,480.00
410 Payroll and HR Services			
Expenditure			
Profit/Loss			
41000 Indoor Salaries	\$80,668.86	\$.00	\$176,921.00
41002 Contracts and Materials	\$783.17	\$.00	\$4,000.00
41003 Advertising and Recruitment	\$6,900.91	\$.00	\$10,000.00
41004 Staff Development Training	\$25,493.54	\$.00	\$62,000.00
41005 Cadetships	\$.00	\$.00	\$8,000.00
41043 Memberships and Subscriptions	\$700.00	\$.00	\$4,500.00
41045 Telecommunications	\$45.45	\$.00	\$600.00
Profit/Loss Total	\$114,591.93	\$.00	\$266,021.00
Expenditure Total	\$114,591.93	\$.00	\$266,021.00

410 Payroll and HR Services Total	\$114,591.93	\$0.00	\$266,021.00
411 Emergency Management			
Expenditure			
Profit/Loss			
41100 Indoor Salaries	\$23,928.54	\$0.00	\$63,264.00
41102 Contracts and Materials	\$0.00	\$0.00	\$2,500.00
41105 Emergency Water Supply - Drought Bores	\$1,211.82	\$0.00	\$4,930.00
41106 Wimmera Emergency Mgt Officer Contribution	\$0.00	\$0.00	\$15,000.00
41108 Emergency Attendance	\$3,770.43	\$0.00	\$5,000.00
41145 Telecommunications	\$423.70	\$0.00	\$1,080.00
Profit/Loss Total	\$29,334.49	\$0.00	\$91,774.00
Expenditure Total	\$29,334.49	\$0.00	\$91,774.00
411 Emergency Management Total	\$29,334.49	\$0.00	\$91,774.00
412 Depots and Workshops			
Expenditure			
Profit/Loss			
41200 Indoor Salaries	\$10,622.13	\$0.00	\$0.00
41202 Contracts and Materials	\$1,021.03	\$0.00	\$1,040.00
41203 Advertising	\$8.80	\$0.00	\$0.00
41204 Depot Building and Surround Maintenance	\$19,487.13	\$0.00	\$68,931.00
41205 Depot Coordination and Administration	\$73,993.17	\$0.00	\$101,880.00
41206 Purchase of Minor Tools and Traffic Signs	\$3,769.25	\$0.00	\$21,328.00
41244 Utilities	\$5,919.53	\$0.00	\$14,450.00
41245 Telecommunication	\$5,081.66	\$0.00	\$12,500.00
41247 Depreciation - Buildings	\$4,849.50	\$0.00	\$9,702.00
Profit/Loss Total	\$124,752.20	\$0.00	\$229,831.00
Capital			
41251 Plant Replacement	\$61,249.69	\$424,300.00	\$1,375,000.00
41258 Variable Message Sign	\$24,436.00	\$0.00	\$0.00
Capital Total	\$85,685.69	\$424,300.00	\$1,375,000.00

Expenditure Total	\$210,437.89	\$424,300.00	\$1,604,831.00
412 Depots and Workshops Total	\$210,437.89	\$424,300.00	\$1,604,831.00
413 Asset Management			
Income			
Profit/Loss			
41370 Road Opening Permits	(\$877.64)	\$.00	\$.00
Profit/Loss Total	(\$877.64)	\$.00	\$.00
Income Total	(\$877.64)	\$.00	\$.00
Expenditure			
Profit/Loss			
41300 Indoor Salaries	\$85,289.37	\$.00	\$188,445.00
41302 Contracts and Materials	\$2,681.55	\$.00	\$5,100.00
41304 Asset Management GIS Software Maintenance	\$650.00	\$.00	\$15,300.00
41305 Step Asset Management Program	\$.00	\$.00	\$1,020.00
41306 Asset Management Software & Training	\$21,098.00	\$.00	\$32,640.00
41307 Memberships & Subscriptions	\$.00	\$.00	\$204.00
41308 Asset Inspections	\$3,928.76	\$.00	\$22,040.00
41309 Road & Infrastructure Audit	\$.00	\$.00	\$100,000.00
41345 Telecommunications	\$1,455.49	\$.00	\$3,350.00
Profit/Loss Total	\$115,103.17	\$.00	\$368,099.00
Expenditure Total	\$115,103.17	\$.00	\$368,099.00
413 Asset Management Total	\$114,225.53	\$.00	\$368,099.00
414 Fleet Management			
Income			
Profit/Loss			
41470 Vehicle Salary Sacrifice	(\$44,578.42)	\$.00	(\$85,500.00)
Profit/Loss Total	(\$44,578.42)	\$.00	(\$85,500.00)
Income Total	(\$44,578.42)	\$.00	(\$85,500.00)
Expenditure			

Profit/Loss			
41400 Indoor Salaries	\$6,392.54	\$.00	\$15,400.00
41404 Fleet Servicing and Maintenance	\$.00	\$.00	\$10,000.00
41405 Fleet Tyres	\$.00	\$.00	\$6,000.00
41406 Fleet Registration & Insurance	\$.00	\$.00	\$10,000.00
41407 Fringe Benefit Tax	\$13,849.00	\$.00	\$100,000.00
41408 Fleet Fuel	\$.00	\$.00	\$35,000.00
41447 Depreciation - Fleet	\$45,913.44	\$.00	\$61,898.00
Profit/Loss Total	\$66,154.98	\$.00	\$238,298.00
Capital			
41450 Fleet Replacement	\$251,398.96	\$.00	\$331,000.00
Capital Total	\$251,398.96	\$.00	\$331,000.00
Expenditure Total	\$317,553.94	\$.00	\$569,298.00
414 Fleet Management Total	\$272,975.52	\$.00	\$483,798.00
415 Accounts Payable			
Expenditure			
Profit/Loss			
41500 Indoor Salaries	\$25,910.86	\$.00	\$49,862.00
41502 Contracts and Materials	\$.00	\$.00	\$220.00
Profit/Loss Total	\$25,910.86	\$.00	\$50,082.00
Expenditure Total	\$25,910.86	\$.00	\$50,082.00
415 Accounts Payable Total	\$25,910.86	\$.00	\$50,082.00
416 Accounts Receivable			
Expenditure			
Profit/Loss			
41600 Indoor Salaries	\$12,375.26	\$.00	\$24,931.00
Profit/Loss Total	\$12,375.26	\$.00	\$24,931.00
Expenditure Total	\$12,375.26	\$.00	\$24,931.00
416 Accounts Receivable Total	\$12,375.26	\$.00	\$24,931.00

Allocated Costs			
Expenditure			
Profit/Loss			
A0125 Oncost Clearing Account - Indoor Staff	(\$9,557.78)	\$.00	\$.00
A0130 Oncost Clearing Account - Homecare Staff	(\$6,992.61)	\$.00	\$.00
A0140 Oncost Clearing Account - Outdoor Staff	(\$35,975.98)	\$.00	\$.00
Profit/Loss Total	(\$52,526.37)	\$.00	\$.00
Expenditure Total	(\$52,526.37)	\$.00	\$.00
Allocated Costs Total	(\$52,526.37)	\$.00	\$.00
Plant Clearing Accounts			
Income			
Profit/Loss			
L0500 Plant Operations - Recovery	(\$918,507.50)	\$.00	(\$1,968,115.00)
L0505 Plant Recovery - Cars & Utilities	(\$33,699.75)	\$.00	(\$20,000.00)
L0510 Minor Plant - Recovery	(\$1,510.00)	\$.00	\$.00
L0520 Diesel Fuel Grant	(\$16,149.08)	\$.00	(\$24,000.00)
Profit/Loss Total	(\$969,866.33)	\$.00	(\$2,012,115.00)
Income Total	(\$969,866.33)	\$.00	(\$2,012,115.00)
Expenditure			
Profit/Loss			
L0100 Plant Operations - Coordination	\$10,833.47	\$.00	\$40,800.00
L0105 Plant Operations - Workshop	\$28,239.59	\$.00	\$51,000.00
L0115 Plant Operations - Materials	\$448,342.23	\$.00	\$729,042.00
L0120 Plant Operations - Repairs & Service	\$110,469.45	\$.00	\$206,207.00
L0130 Plant Operations - Operator Maintenance	\$22,520.49	\$.00	\$51,020.00
L0135 Plant Ops - Fabrications & Fitting of Accessories	\$.00	\$.00	\$5,100.00
L0139 Plant - Depreciation	\$250,464.72	\$.00	\$667,196.00
L0140 Minor Plant Maintenance	\$2,746.15	\$.00	\$19,521.00
Profit/Loss Total	\$873,616.10	\$.00	\$1,769,886.00
Expenditure Total	\$873,616.10	\$.00	\$1,769,886.00
Plant Clearing Accounts Total	(\$96,250.23)	\$.00	(\$242,229.00)

Total	(\$1,645,383.38)	\$3,940,528.00	\$8,801,746.00

RAINBOW TOWN COMMITTEE MEETING MONDAY 26ND NOVEMBER 2018

Held at small meeting room @ 7.35 pm start

Attendees: Michael Sullivan, Ross Heinrich, Adrian Bennett, Peta Bennett, Bill Hutson and Ian Foggo, Greg Roberts

Visiting: Were Liaison Officer Wayne Schulz and Mayor Cr Ron Ismay.

Apologies: Leonie Clarke, Julie McLean

Moved: Michael Sullivan / Adrian Bennet - carried

Declaration by members of any conflict of interest in any item of the agenda, either,

- Direct; or
- Indirect interest of one of five types;
 1. a close association;
 2. an indirect financial interest;
 3. a conflicting duty;
 4. an applicable gift or
 5. a party to the matter in any term on the agenda
 6. An impact on residential amenity.

Chairman requests members declare any known conflicts of and/or pecuniary interests.

Motion: to adopt October circulated minutes as correct

Moved: Michael Sullivan / Greg Roberts - carried

Business arising from last meeting: no

Treasures Report: Adrian Bennett

23/10/18 – 26/11/18

Opening Balance	\$45,338.70
Income	\$800.00
Payments	\$642.63
Closing Balance	\$45,496.07

Income

Rainbow Desert Enduro \$300.00

HSC \$500.00 (new res BBQ)

Payments

Bow Bakery \$17.50 (new res BBQ)

RBW 50's Café \$25.70 (new res BBQ)

Clugston Butchers \$297.50 (new res BBQ)

IGA Rainbow \$281.93 (new res BBQ)

RBW Lions Club \$20.00 (new res BBQ)

New Res BBQ Total \$642.63

Funds from new res bbq 2018 \$500.00, new res bbq 2017 57.71 & Uncommitted funds \$84.92.

Rainbow Town Committee Projects & Commitments

Day on the Lake \$816.75

Lawn \$802.75

Pella Project \$282.29

Grave Seat \$50.00

Open Spaces project \$422.37 (reallocated to TV/Info Station)

Town Traders \$3,017.38

Historic Film Farming in the Mallee \$710.00 (Drought Response Funding)

Rainbow Desert Enduro \$9,284.49

Hindmarsh Shire Grant: 2017 \$6,500.00 (Unallocated).

Hindmarsh Shire Grant: 2018 \$6,500.00 (Unallocated).

Silo Art Trail \$7,400.00 (transferred from Pella Project)

Town Entrance Project \$2,505.00

Project funds \$38,291.03

Uncommitted funds \$7,205.04

Cheque Account \$45,473.42

Petty Cash Account \$22.65

Accounts

TV when invoice

Motion: *to receive treasurer's report, no accounts for payment*

Moved: Adrian Bennett / Greg Roberts - carried

Cr Report: Mayor Cr Ron Ismay

- Advised he had been re-elected Mayor again.
- Appointed the Chair of Wimmera Mallee Tourism, would like to think we may get a little more focus on the Hindmarsh Shire because the last few years has very focused on the Silo Art Trail, lake Lascelles and probably Lake Tirrell as well, Helen Ballentine had been the previous Chair and had done a really good job.
- Mr Andrews made an announcement before the election that he was going to spend a million dollars on Silo Art.
- Council had finally obtained the money to spend on the Nhill – Rainbow road and work had started on the sand hills corner.

Motion: *to receive Cr report*

Moved: Greg Roberts / Adrian Bennet – carried

Chairperson Ross Heinrich took the opportunity to congratulate Ron Ismay for being re-elected to the position of Mayor, Ross believed that Ron had carried out his duties very well and wished him success for the next year.

Liaison Officer Report: Wayne Schulz

Capital works

- Restrictions signs near the bridge at the wattles have been dislodged from their position could be wind or someone moving them Wayne suggested if any of us see someone moving them to advise council.
- Maintenance was progressing, work had just started on the sand hill corner
- A crew working on Kruger & Solly road, making their way up to do work on the Albycutya by pass.
- From the facility side of things Pools opened on the 17th of this month.
- Transpher station suggestion put forward that during the summer months the transpher operators would operate only in the morning instead of the afternoon
- Operate only in morning as there is no power, RTC will receive a letter about this.
- Consider over 4 transpher stations to have consistent times.
- Phil king advised that the community development team were meeting with Sport Rec tomorrow to discuss finance for the Net ball change rooms.

Query 40 k signs through town at the school sign Greg Roberts Wayne will find out?

Motion: to receive Liaison Officers report

Moved: Michael Sullivan / Ian Foggo - carried

Inwards correspondence:

- Email: from Monica Revell re awareness against family violence (fw)

Outwards correspondence

- Letter: of support sent for Yurunga Coach House grant application.
- Application to council on behalf of Desert Enduro working Group seeking approval to spend up to \$7500 of their money on grant application.
- Letter: supporting Water Easy Access project swimming pool / Learning group project.

Motion: to receive inwards and endorse outwards correspondence

Moved: Greg Roberts / Ian Foggo - carried

General Business

Wash up AL disaster:

Greg Roberts stated that he did not know exactly how much money was raised and the group were thankful for their treatment at Rainbow.

As there was no further business chairperson Ross Heinrich thanked all for their attendance and wished all a happy Christmas and new year closing the meeting @ 8.26pm.

RAINBOW TOWN COMMITTEE MEETING MONDAY 28ND JANUARY 2019

Held at small meeting room @ 7.30 pm start

Attendees: Michael Sullivan, Adrian Bennett, Peta Bennett, Bill Hutson, Greg Roberts, Leanne Cox, Julie McLean, Leonie Clarke.

Visiting: Were Liaison Officer Wayne Schulz and Mayor Cr Ron Ismay.

Motion: that Leonie Clarke become acting Chairperson during the absence of Chairperson Ross Hienrich and chair the meetings.

Moved: Leeanne Cox / Julie Mc Lean - carried

Apologies: Ross Heinrich

Moved: Peta Bennett / Adrian Bennett - carried

Declaration by members of any conflict of interest in any item of the agenda, either,

Direct; or

Indirect interest of one of five types;

a close association;

an indirect financial interest;

a conflicting duty;

an applicable gift or

a party to the matter in any term on the agenda

An impact on residential amenity.

Chairman requests members declare any known conflicts of and/or pecuniary interests.

Motion: to adopt November circulated minutes as correct

Moved: Michael Sullivan / Julie McLean - carried

Business arising from last meeting: no

Treasures Report: Adrian Bennett

27/11/18 – 28/01/19

Opening Balance \$45,496.07

Income \$117.55

Payments \$300.00
Closing Balance \$45,313.62

Income

Rainbow Desert Enduro \$117.55

Payments

Rainbow Desert Enduro \$300.00

Rainbow Town Committee Projects & Commitments

Day on the Lake \$816.75

Lawn \$802.75

Pella Project \$282.29

Grave Seat \$50.00

Open Spaces project \$422.37 (*reallocated to TV/Info Station*)

Town Traders \$3,017.38

Historic Film Farming in the Mallee \$710.00 (Drought Response Funding)

Rainbow Desert Enduro \$9,102.04

Hindmarsh Shire Grant: 2017 \$6,500.00 (Unallocated).

Hindmarsh Shire Grant: 2018 \$6,500.00 (Unallocated).

Silo Art Trail \$7,400.00 (transferred from Pella Project)

Town Entrance Project \$2,505.00

Project funds \$38,108.58

Uncommitted funds \$7,205.04

Cheque Account \$45,313.62

Petty Cash Account \$22.65

Accounts

TV when invoice

Motion: to receive treasurer's report, no accounts for payment

Moved: Leeanne Cox / Michael Sullivan - carried

Cr Report: Mayor Cr Ron Ismay

- Mayor Ron Ismay apologised for being late.
- There was a chance that there might be more funding available for the Nhill to Rainbow Road.
- Wimmera Tourism had a meeting on Wednesday to interview two people for a Tourism Officers position for our four shires this would be a six month funded position.
- Australia Day was good, with an excellent Ambassador.

Motion: to receive Cr report

Moved: Julie McLean / Leeanne Cox - carried

Liaison Officer Report: Wayne Schulz

- Capital works sealing of the two sections of the Rainbow Nhill road commonly known as Hiscock's corner or the feed lot and the bend at sand hill corner in February.
- Maintenance grading on all the bus routes is getting done at the moment, they will be also working on the Albacutya bypass.
- They are also doing patching work getting ready for the resealing work due to be carried out in this area shortly.

Staffing movements:

- Director of Infrastructure Services Shane Power has regrettably resigned and has taken up a CEO position in Tasmania.
- New Infrastructure Director Applications closed last Thursday.
- Liaison Officer Wayne Schulz reported that he would be an apology for the next two RTC meetings as he was doing some touring for six weeks.
- Members were quite disappointed that Shane was leaving as he was highly respected by the members of this committee.

Greg Roberts asked how the Caravan Park plan was progressing Wayne reported that he would try and get a report update if possible.

Motion: to receive Liaison Officers report

Moved: Michael Sullivan / Peta Bennet – carried

Inwards correspondence:

- Email: from Michelle Farinha re Business Assistance and Community Action Grants
- Notification: from Ian Foggo wishing to resign from RTC due to unforeseen circumstances.
- Email: from Joanne Thomas, Finance Co coordinator Rainbow Neighbourhood House has advised taking over from Diane Wall as Secretary and treasurer of Friends of RSL Rainbow.
- Letter: from Helen Thompson to pass on to Enduro Working Group re Compliance s86
- Quote received: from Smalshire re plasma cutting and material for town entrance. \$609 Exc each.

Outwards correspondence

- Forward: letter from council Re Working Group Compliance with section s86 regulations to Enduro working group.
- Forward general information to Enduro working group as required.

Motion: to receive inwards and endorse outwards correspondence

Moved: Greg Roberts / Peta Bennett – carried

General Business

Motion: to accept member Ian Foggo resignation with regret.

Moved: Leeanne Cox / Julie McLean – carried

Mad Dog Morgan Festival, Cr Ron Ismay

Ron Ismay had received a Phone call from a gentleman with a nick name Boozer.

Last year they ran a Mad Dog Morgan event and they basically walked from Wonga Hut through Wyperfeld National park to Pine Plains They then had a camp oven cook off challenge three hundred people attended.

Boozer suggested that if Rainbow wanted to do something similar it could. It was suggested the long weekend.

Greg Robert suggested that it was an unknown quantity and needed more research.

Mayor Cr Ron Ismay will contact Boozer for more information.

Motion: for Cr Ron Ismay to contact Boozer and invite him to RTC for a discussion regarding this proposal.

Moved: Julie McLean / Leeanne Cox – carried

Acting Chairperson Leonie Clarke invited discussion for next agenda Items.

- Christmas decorations in Federal Street.
- Adrian Bennett suggested a slot be created in the reports section of the minutes for working group reports.
- Vic roads: Greg Roberts.

As there was no further business Acting Chairperson Leonie Clarke thanked all for their attendance and closed the meeting @ 8. 08pm.

Next meeting 25th February

Dimboola Town Committee Minutes

3rd December @ Victoria Hotel @ 7.30pm

Present: Kaylene Pietsch (KP), Phil Colquhoun (PC), Chris Johnston (CJ), Bill Eldridge (BE), Amanda Ingeme (AI), Ron Donaldson (RD), Debra Nelson (DN), Sharyn Cook (SC), Tony Schneider (TS), Jan Ballard (JB), Monica Revell, Sabina Wills (CEO) and Liz Isler (events co-ordinator) KVB
 Apologies: Shane Powers, Jo Donnelly (JD)

	Item	Action	Whom
1	Welcome & apologies	Mvd BE 2 nd KP	
2	Minutes of last meeting	Mvd SC 2 nd KP	
3	Items arising last Minutes	Nil	
4	Treasurer's report	Opening Balance Term Deposit account - \$18,143.83 Opening Balance Cheque account - \$30155.49 In: \$1562.60 – Ski event BBQ, VRI contribution, donation, xmas raffle Out: \$12491.87 – Gazebo at weir \$10805, good paddock, IGA, Hindmarsh Shire \$1100 lighting Closing Balance Cheque Acct – \$19226.22 Closing Balance Term Deposit Acct – \$18,143.83 Change TDA term to 5 months, and add an another \$10000 mvd KP, 2 nd DN Mvd KP 2 nd PC	
5	Correspondence in/out	IN: Permits for Carols by Candlelight, permits for selling raffle tickets, OUT: Thank you to Phil King and Bruce Donnelly, Carols by Candlelight correspondence Mvd KP 2 nd BE	
6	General business		
	KVB – Sabina and Liz	Thanks for the invitation and tea. Congratulated us on our win. We are now eligible for National Tidy Towns in Smithton, Tasmania on the 4 th and 5 th April – Thursday welcome, Friday dinner. Gail Langley (judge) will be in Dimboola on 15 th December to hear about our projects and looking at matching all categories with projects. On Saturday 26 th October the awards will be held in Dimboola and looking into hosting a festival. Funding will be available towards activities. Could bring thousands into town. Ideas needed before the end of January. Welcome to town Friday night – have activities, cheese and nibbles Examples - big act, fireworks, activities around the town. Good marketing to help promote event. Brainstorm workshop to work out ideas, lighting and sound supplied. Send ideas to Monica.	

	Spreading of quarry dust/extension of walking track	Not before Christmas	
	Town Notice Board Update	Mvd DN, 2 nd KP that the Nursery contact GWM water directly, and that we not buy the notice board. They can discuss directly with GWM about advertising on their board.	
	Lloyd Street Security Lighting	Contributed \$1100 towards lighting.	SP
	Stubbie Holders Dimboola	To sell for \$8 each. Available at Phil's, Kaylenes, Bendigo Bank and to sell at Carols	
	Shelter at the Weir	Done!	
	Xmas Concert / decorations	7 th December at the Soundshell. Bruce to do Santa again. Amanda & Sharyn to organize. To book BBQs from AWB and Lions. BE to organize 2 trees for the stage. Need to check stage power. Start at 5.30pm. Set up at 3.00pm. Luke Schneider has volunteered to make us a wire Christmas tree. To be placed in Westerfields. Art group looking at making decorations for the street. Need to put decorations up asap.	AI
	Pickering Gardens	Pickering gardens needs a clean-up asap.	
	Australia Day Awards	Committee of RD, AI, JD and DN. Meeting to be held at AI's house on 20 th December at 7.00pm.	
	Budget Submissions	Budget submissions for 2019/2020 budget Two signs have been ordered for Dimboola stating that we are Victoria's Tidiest Town at \$440. Agreed that we pay for one sign mvd KP 2 nd PC	
	President	As we have not had a president, AI nominated PC for President (instead of Vice-President). 2 nd BE. Accepted. All in favour.	
	Next Meeting	February at 7.30pm – at Community Centre.	
	Meeting Closed	Closed at 9.10pm	

Dimboola Town Committee Minutes

4th January @ Dimboola Community Centre @ 7.30pm

Present: Kaylene Pietsch (KP), Phil Colquhoun (PC), Chris Johnston (CJ), Amanda Ingeme (AI), Ron Donaldson (RD), Debra Nelson (DN), Jan Ballard (JB), Monica Revell, Kim Balmain, Rick Perceval, Clive Eastwood (left 7.40), Sabina Wills (CEO) and Liz Isler (events co-ordinator) KVB

Apologies: Jo Donnelly (JD,) Sharyn Cook (SC), Tony Schneider (TS), Trevor Clarke

	Item	Action	Whom
1	Welcome & apologies	Mvd RD 2 nd KP	
2	Minutes of last meeting	Mvd RD 2 nd CJ	
3	Items arising last Minutes	Nil	
4	Treasurer's report	Opening Balance Term Deposit account as at 1/12/18 - \$18,143.83, interest \$51.55 Opening Balance Cheque account - \$19226.22 In: \$4450.55 –donations, xmas raffle, candles & concert, stubby holders, memorial seats Out: \$12816.58 – BBQ costs, Wimmera trophy and gifts, Dimboola Stockfeed, stubby holders, Banner, TDA, Closing Balance Cheque Acct – \$10860.19 Closing Balance Term Deposit Acct – \$28195.38 Mvd KP 2 nd CJ	
5	Correspondence in/out	IN: Lions Club letter re: Christmas concert for 2019 OUT: Mvd JB 2 nd RD	
6	General business		
	KVB – Sabina and Liz	Thanks for the invitation and tea. National Tidy Towns in Smithton, Tasmania on the 4 th and 5 th April – Thursday welcome, Friday dinner. Gail Langley (judge) will let towns know which projects were notable and should be promoted. Friday night – welcome to officials- platters by Amy, Rowing Shed or VRI Hall Saturday - morning viewing of Dimboola Tidy Town projects Afternoon tea, finalists present their projects Q&A Pre-dinner drinks (rowing sheds), dinner (marquee or DMSC hall) and awards Tidy Town of the Year presented Sunday – Breakfast (rowing club)	

		Accommodation nearly booked out by with crew. Funding is through the state government. Officials to be invited – Governor of Victoria, DELP, and others. Liz will be back to discuss plan.	
	Pedestrian bridge on walking track	Carry over to next meeting	
	Spreading of quarry dust	Working bee to be organised	
	Extension of walking tracks	Done!	
	Stubbie Holders Dimboola	Another 100 ordered.	
	Shelter at the Weir	Picnic table for weir shelter needed.	
	Monica's report	Costs approx. \$3300 for costings/drawings for soundshell extension Totem poles/signs for walking track ordered Dog poop bags to be installed Tenders out for new library, close late Feb Outdoor crew out fixing/grading roads New seats for main street installed this week Budget items are due for the 2019-2020 year New sign for caravan park	
	Shelter at sound shell	Poles have been picked up from Rainbow, working bee needed	
	Xmas decorations	Lions Club would like us to help with this year's Christmas Concert to be held down the street. Decorations to be revamped.	Al
	Pool equipment	A slide for the pool would be too expensive, funds could be used as seed funding for better equipment. Any equipment bought for the pool to be invoiced to the Shire.	
	Town Committee shed	Questioned whether a shed could be built for Town Committees equipment. Cement down near rowing shed would be subjected to flooding.	
	Clean up Australia Day	3 rd March. Start at 9am at the BBQ in Wimmera St. BBQ lunch provided.	
	Disc golf	Frisbee golf course around rec reserve/walking track	
	New Resident's welcome	March 29 th . To organise goody bags and pamphlets.	

	Jays' longest melanoma march	10 th April. Linen needed for guide hut. Raising funds for cancer. Phil to look at St Vinnies for linen. Forward email onto Cancer group.	
	Next Meeting	March 4 th at 7.30pm – at Community Centre.	
	Meeting Closed	Closed at 9.20pm	